



UGANDA BUREAU OF STATISTICS



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QUARTERLY GOVERNMENT FINANCE STATISTICS BULLETIN

Q1 2021/22

FEBRUARY 2022

FOREWORD

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The bulletin contains detailed statistics for Quarterly Government Revenue and Expenditure compiled basing on the guiding principles of the Government Finance Statistics Manual of 2014.

The statistics incorporated in this publication provides information for the Central Government and can be used for public policy analysis and evidence-based decision making.

The Bureau would like to appreciate the continued cooperation of the Ministry Finance, Planning and Economic Development, and Uganda Revenue Authority in providing data that facilitates the compilation of the statistics disseminated in this publication.

I also, commend the staff of the Government Finance Statistics for putting together this information and I hope that the information in this publication will be used to make informed decisions.

Chris N. Mukiza (PhD)
Executive Director.

PERFORMANCE AT A GLANCE

Net revenue decreased by 14.3 percent to Shs 4.7 trillion in Q1 2021/22 from Shs 5.5 trillion in Q4 2020/21.

Tax revenue was the biggest contributor to Central Government revenue accounting for 91.8 percent of total Central Government revenue in Q1 2021/22.

There was a 22.2 percent increase in the Grants from Shs 188.5 billion in Q4 2020/21 to Shs 230.3 billion in Q1 2021/22 and they accounted for 4.9 percent of the total revenue in Q1 2021/22.

Central Government expenditure (including Local Government grants and donor disbursements) decreased by 26.2 percent to about Shs 7.2 trillion in Q1 2021/22 from Shs 9.8 trillion registered in Q4 2020/21, *See Table 1.*

Central Government recurrent expenditure (excluding Local Government transfers) decreased by 19.6 percent to Shs 3.5 trillion in Q1 2021/22 from Shs 4.3 trillion registered in Q4 2020/21 while development expenditure (excluding Local Government transfers) decreased by 37.7 percent to Shs 1.8 trillion in Q1 2021/22 in comparison to Shs 2.9 trillion recorded in Q4 2020/21.

Transfers to Local Government decreased by 18.3 percent to Shs 768.4 billion in Q1 2021/22 from Shs 940.7 billion recorded in Q4 2020/21.

Donor disbursements decreased by 28.0 percent to Shs 1.2 trillion in Q1 2021/22 from Shs 1.7 trillion disbursed in Q4 2020/21.

INTRODUCTION

The principal function of government is to provide public services such as law and order, defense, education, health, and welfare to its citizens as well as redistribute income. To manage its operations and provide accountability to its citizens, government needs an accounting and reporting system. Two kinds of reporting systems are used; fiscal accounting and statistical reporting. A government fiscal accounting system is primarily designed to fulfill the requirements of fiscal accountability, which is a demonstration of compliance in the use of resources allocated by the budgetary process. **The Government Finance Statistics (GFS) reporting system is concerned with measuring the effectiveness of spending and the sustainability of fiscal policies. It deals with the stocks and flows in Revenue, Expense, Assets and Liabilities. Therefore Government Finance Statistics (GFS) measure the financial activities of the government in an economy.**

Purpose of GFS

- To provide input to the compilation of Government Consumption Estimates (GCE) for the General Government in the compilation of Gross Domestic Product (GDP).
- Used in the computation of the Supply and Use tables.
- Used in analysis of operations of specific levels of government and transactions between levels of government as well as the entire general government.
- To provide summary information on the overall performance and financial position of the general government.

Coverage

The bulletin covers Central Government which comprises Ministries, Departments, Agencies and Referral Hospitals. Currently, this includes 23 Ministries, 302, Agencies; 16 Referral hospitals; 38 Missions abroad and 10 Public universities.

GFS COMPILATION PRACTICES

The GFS compilation is in line with the current Government Finance Statistics Manual (GFSM 2014).

Data sources

The primary source of data is IFMS at the Ministry of Finance, Planning and Economic Development (MFPED), Department for Development Assistance and Regional Cooperation (DARC) at MoFPED and Uganda Revenue Authority.

Classification

The classification of transactions is consistent with internationally accepted standards, guidelines and best practices. Data is classified in accordance with the new chart of accounts issued in 2018, which is aligned to the classifications of GFSM 2001/14.

Basis of recording

The general government sector uses a modified cash basis of recording in their accounting and budgeting systems with all its transactions recorded on cash except for interest which is on accrual basis of accounting.

Valuation

All general government transactions are valued at market prices. In respect to the stock of assets, no valuation has been done. This has therefore not enabled compilation of the

Consumption of Fixed Capital (CFC) estimates.

Periodicity

The bulletin is produced quarterly with a time lag of one (1) quarter.

ANALYSIS OF GOVERNMENT OPERATIONS

Central Government Revenue

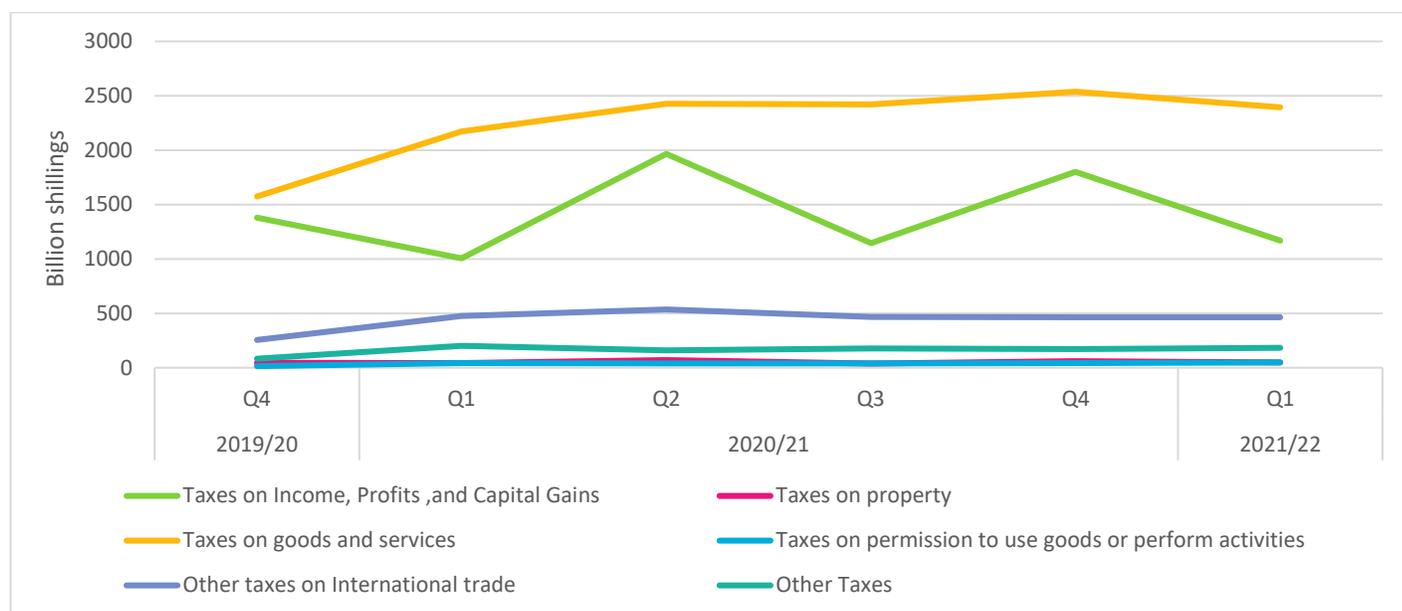
In Quarter one (Q1) of 2021/22, the Net Central Government revenue (excluding tax refunds) was Shs 4.8 trillion compared to Shs 5.6 trillion collected in the Quarter four (Q4) of 2020/21. This was a 15.2 percent decrease in the net quarterly central government revenue in Q1 2021/22 compared to Q4 2020/21, *See Appendix Table 1a (i & ii)*.

During the period under review, the largest contributor to the net revenue was tax revenue accounting for 91.8 percent while non-tax revenue contributed only 8.2 percent to the total revenue.

Taxes on goods and services was the largest contributor to tax revenue items accounting for 55.6 percent in Q1 2021/22.

Among the non-tax revenue items, grants contributed 4.9 percent and other revenues contributed 3.3 percent to the total revenue, *See Figure 1 below and Appendix Tables 1a(i&ii)*.

Figure 1: Trends in Tax revenue from Q4 2019/20 to Q1 2021/22, Billion shillings



From the graph above, for the period under review taxes on income, profits and capital gains, taxes on property and taxes on goods

and services decreased while the other categories of taxes increased.

Table 1: Summary of Central Government Expenditure from Q4 2019/20 to Q1 2021/22, Billion shillings

	Q4 2019/20	Q1 2020/21	Q2 2020/21	Q3 2020/21	Q4 2020/21	Q1 2021/22
CG excluding transfers to Local Government	5,364.0	5,850.5	5,921.7	6,161.0	7,171.6	5,247.2
Transfers to Local Government	835.0	927.0	1,031.7	982.2	940.7	768.4
Donor disbursements/releases	3,648.3	3,099.4	1,853.1	615.8	1,657.2	1,192.4
Total	9,847.3	9,876.8	8,806.5	7,759.0	9,769.4	7,208.0
Quarterly changes						
CG excluding transfers to Local Government		9.1	1.2	4.0	16.4	-26.8
Transfers to Local Government		11.0	11.3	-4.8	-4.2	-18.3
Donor disbursements		-15.0	-40.2	-66.8	169.1	-28.0
Total		0.3	-10.8	-11.9	25.9	-26.2

Source: Uganda Bureau of Statistics

Central Government Expenditure

The total Central Government expenditure including transfers to Local government and donor disbursements was about Shs 7.2 trillion in Q1 2021/22. This was a 26.2 percent decrease in expenditure in Q1 2021/22 compared to Shs 9.8 trillion recorded in Q4 2020/21, *See Table 1 above, Appendix Tables 1f(i&ii) and Appendix Tables 1j(i&ii)*

The Central Government Recurrent expenditure excluding Local Government transfers for Q1 2021/22 was Shs 3.5 trillion, representing a 19.6 percent decrease from Shs 4.3 trillion for Q4 2020/21. Central Government recurrent expenditure including grants to local government was Shs. 4.1 trillion in Q1 2021/22, which was a 21.2 percent decrease from Shs. 5.2 trillion recorded in Q4 2020/21, *See Appendix Table 1d (i), 1g(i).*

The Central Government development expenditure excluding transfers to Local Government for Q1 2021/22 was Shs 1.8 trillion, registering a 37.7 percent decrease from Shs 2.9 trillion recorded in Q4 2020/21. Central Government development expenditure including Local Government transfers for Q1 2021/22 was Shs. 1.9 trillion of which Shs. 119.7 billion was transfers to Local government, *See Appendix Table 1h (i).*

The donor disbursements for Q1 2021/22 were Shs 1.2 trillion, reflecting a 28.0 percent

decrease from Shs 1.7 billion recorded in Q4 2020/21. Most disbursements made in Q1 2021/22 were for General Public services accounting for 42.9 percent, followed by Economic affairs accounting for 37.8 percent, *See Appendix Table 1j(i), 1j(ii).*

Analysis of functional and economic classification of, recurrent expenditure (including transfers to local Government) and development expenditure has been assessed as follows.

Functionally, the largest recurrent Expenditure for GOU in Q1 2021/22 was on the General Public services sector, accounting for 46 percent of which, most of the expenditure was for Public debt transactions(interest accrued) representing 28.5 percent, while Executive; Legislative; and other General Services represented 8.9 percent. This was followed by Defense Affairs and Services accounting for 9.5 percent then Health accounting 7.5 percent respectively to the total Government recurrent expenditure.

Transfers to Local government accounted for 15.8 percent of total Government recurrent expenditure in Q1 2021/22, *See Appendix Table 1g (i&ii).*

The economic affairs sector took the largest expenditure of the development expenditure accounting for 38.2 percent of which most of the expenditure was for the Transport sub

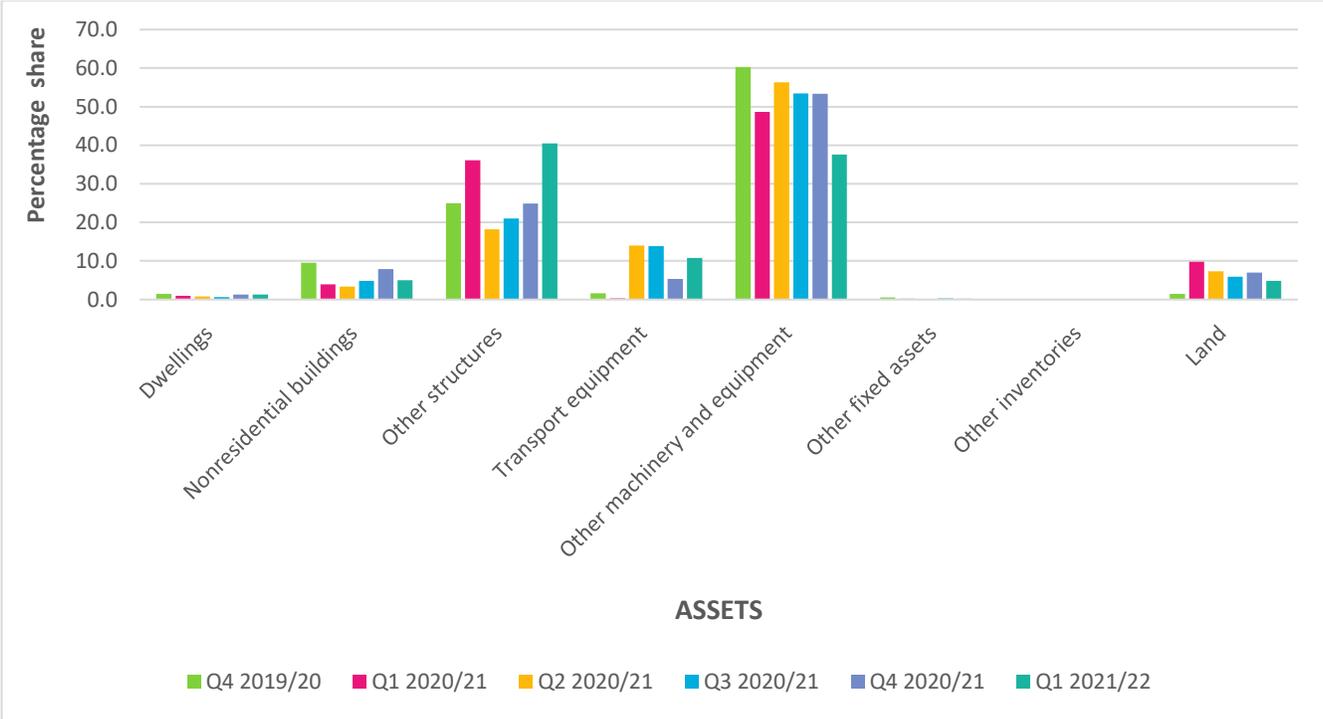
sector representing 30.3 percent. This was followed by the Defence sector with 27.0 percent of total development expenditure.

The percentage contribution of Health expenditure to the overall development expenditure increased to 4.2 percent in Q1 2021/22 compared to a 3.5 percent recorded in Q4 FY 2020/21, See Appendix Table 1 h (i&ii).

Economic analysis of the GOU expenses showed that total expense for Q1 2021/22 was Shs 4.5 trillion (including transfers to Local Government) while Shs 9.6 trillion was expensed in Q4 2020/21. This was an 52.7 percent decrease in the GOU expense in Q1 2021/22 in comparison to Q4 2020/21, See Appendix Table 1b(i).

In Q1 2021/22, Expenditure on acquisition of Non-Financial Assets was Shs. 1.5 trillion, of which Shs 719.5 billion was spent on Machinery and equipment which accounted for 48.3 percent. This was followed by expenses to acquire Buildings and structures of Shs 696.8 billion, representing 46.8 percent. About Shs. 71.8 billion shillings was spent on acquisition of Land and this accounted for 4.8 percent, See Figure 2 below and Table 1c (i) and 1c(ii)).

Figure 2: Trends in Acquisition of Non-Financial Assets for Central Government from Q4 2019/20 to Q1 2021/22, Percentage share



APPENDIX

Table 1 a (i) Classification of Central government revenue by type, Q4 2019/20 to Q1 2021/22, Billion shillings

	2019/20	2020/21				2021/22
	Q4	Q1	Q2	Q3	Q4	Q1
REVENUE TYPE						
Total Revenue (1+2)	3,577.29	4,692.10	6,020.98	4,895.62	5,475.24	4,690.06
Gross revenue	3,700.38	4,792.31	6,107.21	4,970.42	5,600.88	4,752.04
1. Central Government Taxes	3,350.66	3,940.22	5,198.67	4,288.76	5,074.11	4,304.23
(a) Taxes on Income, Profits ,and Capital Gains	1,378.81	1,005.84	1,965.93	1,146.38	1,800.19	1,167.80
PAYE (Payable by individuals)	809.65	647.21	774.65	779.74	907.54	766.06
Corporations and Other Enterprises	371.46	98.60	784.10	97.51	594.01	79.42
Unallocable	197.71	260.03	407.17	269.12	298.65	322.32
Oil Revenue	-	-	-	-	-	-
(b) Taxes on property	44.66	42.80	70.35	38.58	60.36	47.51
Immovable property	44.66	42.80	70.35	38.58	60.36	47.51
(c) Taxes on goods and services	1,574.08	2,171.75	2,427.18	2,421.17	2,537.12	2,394.44
(i) VAT	872.71	1,281.31	1,389.42	1,360.74	1,407.05	1,385.03
Imported goods	462.76	664.94	748.75	709.70	709.08	734.30
Local goods	120.25	158.32	139.73	169.42	177.27	125.77
Local services	412.78	558.26	587.17	556.41	646.34	586.94
Tax refunds	(123.09)	(100.21)	(86.23)	(74.80)	(125.64)	(61.98)
(ii) Excise Taxes	701.37	890.45	1,037.76	1,060.43	1,130.07	1,009.41
Petroleum	394.86	507.13	606.51	640.50	699.24	587.39
Other imports	32.93	42.81	55.98	44.06	42.50	55.74
Local goods	273.58	340.51	375.27	375.86	388.33	366.27
(d) Taxes on permission to use goods or perform activities	14.75	43.65	40.29	38.73	42.31	48.75
Motor vehicle taxes	11.10	30.61	29.93	27.64	28.27	31.84
Other	3.65	13.04	10.36	11.09	14.04	16.91
(e) Other taxes on International trade	255.16	474.71	535.57	466.91	462.63	463.92
Custom duties (other imports)	254.28	473.87	534.50	466.31	462.14	461.13
Taxes on exports	0.88	0.84	1.07	0.60	0.49	2.80
(f) Other Taxes	83.20	201.46	159.34	177.00	171.49	181.81
Government	-	-	-	-	-	-
Other	83.20	201.46	159.34	177.00	171.49	181.81
2. Central Government Non-Tax revenue	226.63	751.88	822.31	606.86	401.13	385.83
(a) Grants	181.78	621.81	618.81	391.81	188.52	230.30
(b) Other Revenue	44.85	130.08	203.50	215.05	212.61	155.54
(i) Property Income	3.93	3.79	2.04	3.87	3.17	3.31
Interest	-	-	-	-	-	-
Dividends	-	-	-	-	-	-
Rent	3.93	3.79	2.04	3.87	3.17	3.31
(ii) Sale of goods and services	40.80	3.79	2.04	3.87	3.17	3.31
Administrative fees	14.07	118.56	162.21	200.74	195.48	140.58
Sales by nonmarket establishments	26.73	58.09	64.18	69.73	69.14	72.89
(iii) Fines and Penalties	0.56	60.46	98.03	131.01	126.34	67.69
Voluntary transfers other than grants	-	4.84	36.95	8.15	11.65	9.22
(iv) Miscellaneous and unidentified revenue	(0.43)	4.84	36.95	8.15	11.65	9.22

Source: Uganda Bureau of Statistics

Table 1 a (ii) Classification of Central government revenue by type and percentage share, Q4 2019/20 to Q1 2021/22

	2019/20	2020/21				2021/22
	Q4	Q1	Q2	Q3	Q4	Q1
REVENUE TYPE						
Total Revenue (1+2)	100.0	100.0	100.0	100.0	100.0	100.0
1. Central Government Taxes	93.7	84.0	86.3	87.6	92.7	91.8
(a) Taxes on Income, Profits ,and Capital Gains	38.5	21.4	32.7	23.4	32.9	24.9
PAYE (Payable by individuals)	22.6	13.8	12.9	15.9	16.6	16.3
Corporations and Other Enterprises	10.4	2.1	13.0	2.0	10.8	1.7
Unallocable	5.5	5.5	6.8	5.5	5.5	6.9
Oil Revenue	0.0	0.0	0.0	0.0	0.0	0.0
(b) Taxes on property	1.2	0.9	1.2	0.8	1.1	1.0
Immovable property	1.2	0.9	1.2	0.8	1.1	1.0
(c) Taxes on goods and services	44.0	46.3	40.3	49.5	46.3	51.1
(i) VAT	24.4	27.3	23.1	27.8	25.7	29.5
Imported goods	12.9	14.2	12.4	14.5	13.0	15.7
Local goods	3.4	3.4	2.3	3.5	3.2	2.7
Local services	11.5	11.9	9.8	11.4	11.8	12.5
(ii) Excise Taxes	19.6	19.0	17.2	21.7	20.6	21.5
Petroleum	11.0	10.8	10.1	13.1	12.8	12.5
Other imports	0.9	0.9	0.9	0.9	0.8	1.2
Local goods	7.6	7.3	6.2	7.7	7.1	7.8
(d) Taxes on permission to use goods or perform activities	0.4	0.9	0.7	0.8	0.8	1.0
Motor vehicle taxes	0.3	0.7	0.5	0.6	0.5	0.7
Other	0.1	0.3	0.2	0.2	0.3	0.4
(e) Other taxes on International trade	7.1	10.1	8.9	9.5	8.4	9.9
Custom duties (other imports)	7.1	10.1	8.9	9.5	8.4	9.8
Taxes on exports	0.0	0.0	0.0	0.0	0.0	0.1
(f) Other Taxes	2.3	4.3	2.6	3.6	3.1	3.9
Government	0.0	0.0	0.0	0.0	0.0	0.0
Other	2.3	4.3	2.6	3.6	3.1	3.9
2. Central Government Non-Tax revenue	6.3	16.0	13.7	12.4	7.3	8.2
(a) Grants	5.1	13.3	10.3	8.0	3.4	4.9
(b) Other Revenue	1.3	2.8	3.4	4.4	3.9	3.3
(i) Property Income	0.1	0.1	0.0	0.1	0.1	0.1
Interest	0.0	0.0	0.0	0.0	0.0	0.0
Dividends	0.0	0.0	0.0	0.0	0.0	0.0
Rent	0.1	0.1	0.0	0.1	0.1	0.1
(ii) Sale of goods and services	1.1	0.1	0.0	0.1	0.1	0.1
Administrative fees	0.4	2.5	2.7	4.1	3.6	3.0
Sales by nonmarket establishments	0.7	1.2	1.1	1.4	1.3	1.6
(iii) Fines and Penalties	0.0	1.3	1.6	2.7	2.3	1.4
Voluntary transfers other than grants	0.0	0.1	0.6	0.2	0.2	0.2
(iv) Miscellaneous and unidentified revenue	0.0	0.1	0.6	0.2	0.2	0.2

Source: Uganda Bureau of Statistics

Table 1 b (i) Economic Classification of Government Expense, (GOU), Q4 2019/20 to Q1 2021/22, Billion shillings

Expense	2019/20	2020/21				2021/22
	Q4	Q1	Q2	Q3	Q4	Q1
Compensation of employees	970	1,824	1,934	2,061	2,068	980
Wages and salaries	937	1,747	1,856	1,994	1,962	944
In cash	937	1,747	1,856	1,994	1,962	944
In kind	-	-	-	-	-	-
Social contributions	33	77	77	67	106	36
Actual contributions	31	75	76	65	104	35
Imputed contributions	2	2	1	2	2	1
Use of goods and services	1,542	1,732	2,532	1,868	2,407	798
Other purchases of goods and services	1,542	1,732	2,532	1,868	2,407	798
Interest	704	2,488	1,242	2,641	1,741	1,172
To nonresidents	-	-	-	-	-	-
To residents other than general government	-	-	-	-	-	-
To other general government units	-	-	-	-	-	-
Subsidies	-	-	-	-	-	-
Grants	344	2,230	925	918	1,906	575
To foreign governments	-	-	-	-	-	-
To international organizations	41	26	30	21	22	95
Current	7	26	30	21	22	9
Capital	34	-	-	-	0	86
To other general government units	303	2,204	895	896	1,883	479
Current	184	1,753	611	644	1,615	399
Capital	119	451	284	252	269	79
To Non-government organizations	0	0	0	0	0	1
Current	0	0	0	0	0	1
Capital	-	-	-	-	-	-
Social benefits	139	193	203	193	316	115
Other expense	176	115	150	155	184	118
Property Expenses other than Interest	-	-	-	-	-	-
Rent	0	-	0	0	0	0
Miscellaneous other expense	176	115	150	155	184	118
Current	176	115	150	155	184	118
Capital	-	-	-	-	-	-
Total	3,875	8,582	6,986	7,836	8,621	3,758
Transfers to Local government	835.0	927.0	1031.7	982.2	940.7	768.4
Total expense including transfers to Local government	4,710	9,509	8,018	8,818	9,562	4,526

Source: Uganda Bureau of Statistics

Table 1 b (i) Economic Classification of Government Expense, (GOU), Q4 2019/20 to Q1 2021/22, Billion shillings (cont'd)

MEMORANDUM ITEMS	2019/20	2020/21				2021/22
	Q4	Q1	Q2	Q3	Q4	Q1
Interest paid	405.3	1,604.7	571.3	1,240.5	371.3	1,984.9
Disposals (Decrease in Non-Financial Assets)	-	-	-	-	-	-
Domestic Arrears	79.1	294.8	224.8	48.1	134.8	281.6
Domestic arrears (Budgeting)	0.4	-	-	-	-	-
Electricity Arrears	0.2	21.0	39.0	0.6	0.1	0.2
External Debt repayment	185.5	244.5	172.3	535.3	178.8	-
Expenditure Accounts	-	-	-	-	-	-
FA	-	-	-	-	-	-
Financial Assets-Other Grants	0.1	-	-	-	-	-
Pension Arrears	4.5	3.0	0.2	0.1	17.7	16.1
Salary Arrears	0.0	0.0	0.0	-	0.0	1.0
Tax refunds	4.5	2.2	3.2	2.0	8.7	17.1
Telephone Arrears	0.2	0.0	0.0	-	0.0	0.1
Treasury Bonds Redemption (Budgeting)	100.0	599.6	137.6	719.8	0.0	214.4
Treasury Bills Redemption (Budgeting)	11.0	2,270.9	1,234.4	1,642.2	156.3	2,496.7
Utility Arrears	0.1	1.3	0.2	0.1	0.0	0.4
Water Arrears	0.2	11.2	10.4	0.0	0.2	-
Project Accounts	-	-	-	-	-	-
Defense/Military Pensions arrears (Budgeting)	-	6.0	36.7	21.6	26.1	-
LG Conditional grants	-	-	-	-	-	444.4
Net acquisition of nonfinancial assets	1,488.7	1,372.9	2,172.9	2,057.9	2,400.9	1,489.2
Memorandum Total	2,279.8	6,432.4	4,603.0	6,268.2	3,294.9	6,946.1
TOTAL CASH OUTFLOW	6,286.5	13,453.6	11,379.0	12,445.6	11,116.4	10,300.5
TOTAL EXPENDITURE	6,199.0	10,881.8	10,190.6	10,876.2	11,963.0	6,015.6

Source: Uganda Bureau of Statistics

Table 1 b (ii) Economic Classification of Government Expense, (GOU), Q4 2019/20 to Q1 2021/22, Percentages

Expense	2019/20	2020/21				2021/22
	Q4	Q1	Q2	Q3	Q4	Q1
Compensation of employees	20.6	19.2	24.1	23.4	21.6	21.7
Wages and salaries	19.9	18.4	23.2	22.6	20.5	20.9
In cash	19.9	18.4	23.2	22.6	20.5	20.9
In kind	0.0	0.0	0.0	0.0	0.0	0.0
Social contributions	0.7	0.8	1.0	0.8	1.1	0.8
Actual contributions	0.7	0.8	0.9	0.7	1.1	0.8
Imputed contributions	0.1	0.0	0.0	0.0	0.0	0.0
Use of goods and services	32.7	18.2	31.6	21.2	25.2	17.6
Other purchases of goods and services	32.7	18.2	31.6	21.2	25.2	17.6
Interest	14.9	26.2	15.5	29.9	18.2	25.9
To nonresidents	0.0	0.0	0.0	0.0	0.0	0.0
To residents other than general government	0.0	0.0	0.0	0.0	0.0	0.0
To other general government units	0.0	0.0	0.0	0.0	0.0	0.0
Subsidies	0.0	0.0	0.0	0.0	0.0	0.0
Grants	7.3	23.5	11.5	10.4	19.9	12.7
To foreign governments	0.0	0.0	0.0	0.0	0.0	0.0
To international organizations	0.9	0.3	0.4	0.2	0.2	2.1
Current	0.1	0.3	0.4	0.2	0.2	0.2
Capital	0.7	0.0	0.0	0.0	0.0	1.9
To other general government units	6.4	23.2	11.2	10.2	19.7	10.6
Current	3.9	18.4	7.6	7.3	16.9	8.8
Capital	2.5	4.7	3.5	2.9	2.8	1.8
To Non-government organizations	0.0	0.0	0.0	0.0	0.0	0.0
Current	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0
Social benefits	2.9	2.0	2.5	2.2	3.3	2.5
Other expense	3.7	1.2	1.9	1.8	1.9	2.6
Property Expenses other than Interest	0.0	0.0	0.0	0.0	0.0	0.0
Rent	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous other expense	3.7	1.2	1.9	1.8	1.9	2.6
Current	3.7	1.2	1.9	1.8	1.9	2.6
Capital	0.0	0.0	0.0	0.0	0.0	0.0
Total	82.3	90.3	87.1	88.9	90.2	83.0
Transfers to Local government	17.7	9.7	12.9	11.1	9.8	17.0
Total expense including transfers to Local government	100.0	100.0	100.0	100.0	100.0	100.0

Source: Uganda Bureau of Statistics

Table 1c (i) Classification of Transaction in Nonfinancial Assets for Central Government for Q4 2019/20 to Q1 2021/22, Billion shillings

	2019/20	2020/21				2021/22
	Q4	Q1	Q2	Q3	Q4	Q1
Net acquisition of nonfinancial assets	1,488.7	1,372.9	2,172.9	2,057.9	2,400.9	1,489.2
Buildings and structures	535.0	562.5	485.5	544.2	817.0	696.8
Dwellings	22.1	13.4	16.7	12.6	30.1	19.8
Nonresidential buildings	141.7	53.9	73.7	99.2	188.7	74.7
Other structures	371.2	495.3	395.0	432.4	598.2	602.3
Machinery and equipment	922.0	673.0	1,527.5	1,384.2	1,410.5	719.5
Transport equipment	24.4	4.7	304.0	285.0	128.7	160.0
Other machinery and equipment	897.6	668.3	1,223.5	1,099.2	1,281.7	559.5
Taxes on Machinery, Furniture and Vehicles	-	-	-	-	-	-
Other fixed assets	8.1	3.0	0.2	5.8	5.5	1.0
Inventories	1.8	0.2	0.3	1.1	0.8	0.2
Strategic stocks	0.1	-	0.0	-	0.0	-
Other inventories	1.7	0.2	0.3	1.1	0.8	0.2
Net acquisition of non-produced assets	21.9	134.2	159.4	122.5	167.1	71.8
Land	21.9	134.2	159.4	122.5	167.1	71.8
Mineral and energy resources	-	-	-	-	-	-

Source: Uganda Bureau of Statistics

Table 1 c (ii) Classification of Transaction in Nonfinancial Assets for Central Government, Percentages, Q4 2019/20 to Q1 2021/22

	2019/20	2020/21				2021/22
	Q4	Q1	Q2	Q3	Q4	Q1
Net acquisition of nonfinancial assets	100.0	100.0	100.0	100.0	100.0	100.0
Buildings and structures	35.9	41.0	22.3	26.4	34.0	46.8
Dwellings	1.5	1.0	0.8	0.6	1.3	1.3
Nonresidential buildings	9.5	3.9	3.4	4.8	7.9	5.0
Other structures	24.9	36.1	18.2	21.0	24.9	40.4
Machinery and equipment	61.9	49.0	70.3	67.3	58.7	48.3
Transport equipment	1.6	0.3	14.0	13.8	5.4	10.7
Other machinery and equipment	60.3	48.7	56.3	53.4	53.4	37.6
Taxes on Machinery, Furniture and Vehicles	0.0	0.0	0.0	0.0	0.0	0.0
Other fixed assets	0.5	0.2	0.0	0.3	0.2	0.1
Inventories	0.1	0.0	0.0	0.1	0.0	0.0
Strategic stocks	0.0	0.0	0.0	0.0	0.0	0.0
Other inventories	0.1	0.0	0.0	0.1	0.0	0.0
Net acquisition of non-produced assets	1.5	9.8	7.3	6.0	7.0	4.8
Land	1.5	9.8	7.3	6.0	7.0	4.8
Mineral and energy resources	0.0	0.0	0.0	0.0	0.0	0.0

Source: Uganda Bureau of Statistics

Table 1 d (i) Recurrent Expense by Economic Classification, Q4 2019/20 to Q1 2021/22, Billion shillings.

Expense	2019/20	2020/21				2021/22
	Q4	Q1	Q2	Q3	Q4	Q1
Compensation of employees	945.7	912.1	966.8	1,030.5	1,033.8	947.5
Wages and salaries	913.9	873.6	928.2	996.9	980.9	913.1
In cash	913.9	873.6	928.2	996.9	980.9	913.1
In kind	-	-	-	-	-	-
Social contributions	31.8	38.5	38.6	33.6	52.9	34.4
Actual contributions	29.5	37.5	37.9	32.7	51.9	33.9
Imputed contributions	2.3	1.0	0.7	1.0	1.0	0.5
Use of goods and services	944.2	865.9	1,266.2	933.8	1,203.5	711.1
Other purchases of goods and services	944.2	865.9	1,266.2	933.8	1,203.5	711.1
Interest	703.6	1,243.9	620.9	1,320.5	870.3	1,172.0
To nonresidents	-	-	-	-	-	-
To residents other than general government	-	-	-	-	-	-
To other general government units	-	-	-	-	-	-
Subsidies	-	-	-	-	-	-
Grants	263.6	1,115.2	462.7	458.9	953.0	457.9
To foreign governments	-	-	-	-	-	-
To international organizations	6.3	13.0	14.8	10.5	11.1	8.2
Current	6.3	13.0	14.8	10.5	11.1	8.2
Capital	0.0	-	-	-	0.0	-
To other general government units	257.0	1,102.0	447.7	448.2	941.7	449.6
Current	146.0	876.6	305.7	322.2	807.3	370.2
Capital	111.0	225.4	141.9	126.0	134.3	79.4
To Non-government organizations	0.2	0.2	0.2	0.2	0.2	0.2
Current	0.2	0.2	0.2	0.2	0.2	0.2
Capital	-	-	-	-	-	-
Social benefits	138.9	96.7	101.5	96.7	158.1	115.1
Other expense	106.6	57.3	74.9	77.6	92.1	61.2
Property Expenses other than Interest	-	-	-	-	-	-
Rent	0.0	-	0.0	0.0	0.1	0.1
Miscellaneous other expense	106.6	57.3	74.9	77.6	92.0	61.1
Current	106.6	57.3	74.9	77.6	92.0	61.1
Capital	-	-	-	-	-	-
Total	3,102.5	4,291.0	3,493.0	3,918.1	4,310.7	3,464.8
Transfers to Local government	835.0	745.5	850.0	800.8	903.1	648.7
Grand Total	3,937.6	5,036.5	4,343.0	4,718.9	5,213.9	4,113.5
MEMORANDUM ITEMS						
Interest paid	405.3	1,604.7	571.3	1,240.5	371.3	1,984.9
Disposals (Decrease in Non-Financial Assets)	-	-	-	-	-	-
Domestic Arrears	79.1	262.4	207.2	46.8	132.5	235.8
Electricity Arrears	0.2	21.0	39.0	0.6	0.1	0.2
External Debt repayment	185.5	244.5	172.3	535.3	178.8	-
Expenditure Accounts	-	-	-	-	-	-
FA	-	-	-	-	-	-
Pension Arrears	4.5	3.0	0.2	0.1	17.7	16.1
Salary Arrears	0.0	0.0	0.0	-	0.0	1.0
Tax refunds	-	-	0.1	0.1	0.2	0.0

Source: Uganda Bureau of Statistics

Table 1 d (i) Recurrent Expense by Economic Classification, Q4 2019/20 to Q1 2021/22, Billion shillings.(cont'd)

MEMORANDUM ITEMS (cont'd)	2019/20	2020/21				2021/22
	Q4	Q1	Q2	Q3	Q4	Q1
Telephone Arrears	0.2	0.0	0.0	-	0.0	0.1
Treasury Bonds Redemption (Budgeting)	100.0	599.6	137.6	719.8	0.0	214.4
Treasury Bills Redemption (Budgeting)	11.0	2,270.9	1,234.4	1,642.2	156.3	2,496.7
Utility Arrears	0.1	1.3	0.2	0.1	0.0	0.4
Water Arrears	0.2	11.2	10.4	0.0	0.2	-
Defense/Military Pensions arrears (Budgeting)	-	6.0	36.7	21.6	26.1	-
LG Conditional grants	-	-	-	-	-	444.4
Memorandum Total	786.06	5,024.91	2,409.39	4,207.16	883.18	5,394.01
TOTAL RECURRENT CASH OUTFLOW	4,020.0	8,817.5	6,131.5	7,605.5	5,226.8	8,335.5

Source: Uganda Bureau of Statistics

Table 1 d (ii) Recurrent Expense by Economic Classification by Percentages Q4 2019/20 to Q1 2021/22

Expense	2019/20	2020-21				2021/22
	Q4	Q1	Q2	Q3	Q4	Q1
Compensation of employees	24.0	18.1	22.3	21.8	19.8	23.0
Wages and salaries	23.2	17.3	21.4	21.1	18.8	22.2
In cash	23.2	17.3	21.4	21.1	18.8	22.2
In kind	0.0	0.0	0.0	0.0	0.0	0.0
Social contributions	0.8	0.8	0.9	0.7	1.0	0.8
Actual contributions	0.7	0.7	0.9	0.7	1.0	0.8
Imputed contributions	0.1	0.0	0.0	0.0	0.0	0.0
Use of goods and services	24.0	17.2	29.2	19.8	23.1	17.3
Other purchases of goods and services	24.0	17.2	29.2	19.8	23.1	17.3
Interest	17.9	24.7	14.3	28.0	16.7	28.5
To nonresidents	0.0	0.0	0.0	0.0	0.0	0.0
To residents other than general government	0.0	0.0	0.0	0.0	0.0	0.0
To other general government units	0.0	0.0	0.0	0.0	0.0	0.0
Subsidies	0.0	0.0	0.0	0.0	0.0	0.0
Grants	6.7	22.1	10.7	9.7	18.3	11.1
To foreign governments	0.0	0.0	0.0	0.0	0.0	0.0
To international organizations	0.2	0.3	0.3	0.2	0.2	0.2
Current	0.2	0.3	0.3	0.2	0.2	0.2
Capital	0.0	0.0	0.0	0.0	0.0	0.0
To other general government units	6.5	21.9	10.3	9.5	18.1	10.9
Current	3.7	17.4	7.0	6.8	15.5	9.0
Capital	2.8	4.5	3.3	2.7	2.6	1.9
To Non-government organizations	0.0	0.0	0.0	0.0	0.0	0.0
Current	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0
Social benefits	3.5	1.9	2.3	2.1	3.0	2.8
Other expense	2.7	1.1	1.7	1.6	1.8	1.5
Property Expenses other than Interest	0.0	0.0	0.0	0.0	0.0	0.0
Rent	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous other expense	2.7	1.1	1.7	1.6	1.8	1.5
Current	2.7	1.1	1.7	1.6	1.8	1.5
Capital	0.0	0.0	0.0	0.0	0.0	0.0
Total	78.8	85.2	80.4	83.0	82.7	84.2
Transfers to Local government	21.2	14.8	19.6	17.0	17.3	15.8
Grand Total	100	100	100	100	100	100

Source: Uganda Bureau of Statistics

Table 1 e (i) Economic Classification of Development Expense Q4 2019/20 to Q1 2021/22, Billion shillings.

Expense	2019/20	2020/21				2021/22
	Q4	Q1	Q2	Q3	Q4	Q1
Compensation of employees	24.2	912.1	966.8	1030.5	1033.8	32.6
Wages and salaries	22.9	873.6	928.2	996.9	980.9	31.0
In cash	22.9	873.6	928.2	996.9	980.9	31.0
In kind	0.0	0.0	0.0	0.0	0.0	0.0
Social contributions	1.2	38.5	38.6	33.6	52.9	1.7
Actual contributions	1.1	37.5	37.9	32.7	51.9	1.5
Imputed contributions	0.1	1.0	0.7	1.0	1.0	0.2
Use of goods and services	598.3	865.9	1266.2	933.8	1203.5	86.8
Other purchases of goods and services	598.3	865.9	1266.2	933.8	1203.5	86.8
Interest	0.0	1243.9	620.9	1320.5	870.3	0.0
To nonresidents	0.0	0.0	0.0	0.0	0.0	0.0
To residents other than general government	0.0	0.0	0.0	0.0	0.0	0.0
To other general government units	0.0	0.0	0.0	0.0	0.0	0.0
Subsidies	0.0	0.0	0.0	0.0	0.0	0.0
Grants	80.5	1115.2	462.7	458.9	953.0	117.1
To foreign governments	0.0	0.0	0.0	0.0	0.0	0.0
To international organizations	34.8	13.0	14.8	10.5	11.1	86.9
Current	0.6	13.0	14.8	10.5	11.1	0.7
Capital	34.2	0.0	0.0	0.0	0.0	86.2
To other general government units	45.7	1102.0	447.7	448.2	941.7	29.1
Current	38.0	876.6	305.7	322.2	807.3	29.1
Capital	7.7	225.4	141.9	126.0	134.3	0.0
To Non-government organizations	0.0	0.2	0.2	0.2	0.2	1.1
Current	0.0	0.2	0.2	0.2	0.2	1.1
Capital	0.0	0.0	0.0	0.0	0.0	0.0
Social benefits	0.0	96.7	101.5	96.7	158.1	0.2
Other expense	69.7	57.3	74.9	77.6	92.1	56.5
Property Expenses other than Interest	0.0	0.0	0.0	0.0	0.0	0.0
Rent	0.0	0.0	0.0	0.0	0.1	0.0
Miscellaneous other expense	69.7	57.3	74.9	77.6	92.0	56.5
Current	69.7	57.3	74.9	77.6	92.0	56.5
Capital	0.0	0.0	0.0	0.0	0.0	0.0
Total	772.7	4,291.0	3,493.0	3,918.1	4,310.7	293.2
Transfers to Local Government	-	181.5	181.7	181.4	37.5	119.7
Grand Total	772.7	4,472.5	3,674.7	4,099.5	4,348.3	412.9
MEMORANDUM ITEMS						
Financial Assets-Other Grants	0.1	-	-	-	-	-
Tax refunds	4.5	2.2	3.1	1.9	8.5	17.1
Domestic arrears (Budgeting)	0.4	-	-	-	-	-
Domestic Arrears	-	32.4	17.7	1.3	2.3	45.8
Electricity Arrears	-	-	-	-	-	-
Project Accounts	-	-	-	-	-	-
Net acquisition of nonfinancial assets	1,488.7	1,372.9	2,172.9	2,057.9	2,400.9	1,489.2
Memorandum Total	1,493.7	1,407.5	2,193.6	2,061.1	2,411.7	1,552.1
TOTAL CASH OUTFLOW	2,266.4	5,698.5	5,686.7	5,979.2	6,722.5	1,845.3

Source: Uganda Bureau of Statistics

Table 1 e (ii) Central Government Development Expense by Economic Classification by Percentages Q4 2019/20 to Q1 2021/22

Expense	2019/20	2020/21				2021/22
	Q4	Q1	Q2	Q3	Q4	Q1
Compensation of employees	3.1	21.3	27.7	26.3	24.0	11.1
Wages and salaries	3.0	20.4	26.6	25.4	22.8	10.6
In cash	3.0	20.4	26.6	25.4	22.8	10.6
In kind	0.0	0.0	0.0	0.0	0.0	0.0
Social contributions	0.2	0.9	1.1	0.9	1.2	0.6
Actual contributions	0.1	0.9	1.1	0.8	1.2	0.5
Imputed contributions	0.0	0.0	0.0	0.0	0.0	0.1
Use of goods and services	77.4	20.2	36.2	23.8	27.9	29.6
Other purchases of goods and services	77.4	20.2	36.2	23.8	27.9	29.6
Interest	0.0	29.0	17.8	33.7	20.2	0.0
To nonresidents	0.0	0.0	0.0	0.0	0.0	0.0
To residents other than general government	0.0	0.0	0.0	0.0	0.0	0.0
To other general government units	0.0	0.0	0.0	0.0	0.0	0.0
Subsidies	0.0	0.0	0.0	0.0	0.0	0.0
Grants	10.4	26.0	13.2	11.7	22.1	39.9
To foreign governments	0.0	0.0	0.0	0.0	0.0	0.0
To international organizations	4.5	0.3	0.4	0.3	0.3	29.6
Current	0.1	0.3	0.4	0.3	0.3	0.2
Capital	4.4	0.0	0.0	0.0	0.0	29.4
To other general government units	5.9	25.7	12.8	11.4	21.8	9.9
Current	4.9	20.4	8.8	8.2	18.7	9.9
Capital	1.0	5.3	4.1	3.2	3.1	0.0
To Non-government organizations	0.0	0.0	0.0	0.0	0.0	0.4
Current	0.0	0.0	0.0	0.0	0.0	0.4
Capital	0.0	0.0	0.0	0.0	0.0	0.0
Social benefits	0.0	2.3	2.9	2.5	3.7	0.1
Other expense	9.0	1.3	2.1	2.0	2.1	19.3
Property Expenses other than Interest	0.0	0.0	0.0	0.0	0.0	0.0
Rent	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous other expense	9.0	1.3	2.1	2.0	2.1	19.3
Current	9.0	1.3	2.1	2.0	2.1	19.3
Capital	0.0	0.0	0.0	0.0	0.0	0.0
Total	100.0	100.0	100.0	100.0	100.0	100.0

Source: Uganda Bureau of Statistics

Table 1 f (i) Functional Classification of Central Government Expenditure (GOU), Q4 2019/20 to Q1 2021/22, Billion shillings

	2019/20	2020/21				2021/22
	Q4	Q1	Q2	Q3	Q4	Q1
General Public Services	1,523	2,739	1,822	2,341	2,466	2,088
Executive; Legislative; and other General Services	560	488	840	658	679	512
Financial And Fiscal Affairs, General Economic, Social and Statistical Services	206	948	293	300	849	361
External Affairs	53	59	68	63	67	43
Public Debt Transactions	704	1,244	621	1,320	870	1,172
Defense	1,046	1,019	1,496	1,352	1,349	904
Defense Affairs and Services	1,046	1,019	1,496	1,352	1,349	904
Public order and safety	490	339	474	469	592	350
Law Courts and Legal Services	128	79	109	116	132	85
Prisons, Police and Corrective Services	346	249	348	338	434	250
Other Public Order and Safety	16	11	17	15	25	15
Economic Affairs	959	1,092	1,309	1,235	1,643	974
Fuel and Energy Affairs And Services	46	108	135	70	151	68
Mining and Mineral Resources Other Than Fuels	6	2	6	5	15	2
Construction	2	4	5	3	7	3
Manufacturing	13	109	7	4	28	4
Agriculture , Forestry, Fishing and Hunting	188	84	133	114	359	92
Transport (include road, railway, air transport, other transport etc)	561	679	870	893	877	676
Communication	40	7	17	13	32	26
Tourism And Area Promotion	12	7	9	14	24	22
Labour Affairs	4	7	9	17	16	12
Other Economic Affairs NEC	88	85	117	100	134	68
Environment Protection	19	23	19	31	34	18
Protection of the environment	19	23	19	31	34	18
Housing and Community amenities	65	115	147	92	126	155
Housing development	1	0	0	0	0	0
Community Development	7	13	22	11	32	6
Water Supply	47	95	115	75	78	130
Housing & Community Amenities n.e.c.	9	6	10	6	16	19
Health	806	235	306	240	417	387
Medical products and Appliances	518	105	139	93	122	204
Out Patients	1	1	1	2	2	6
Hospital Services	148	70	80	75	117	129
Public Health Services	46	17	28	19	37	35
Research and Development	0	2	2	2	4	2
Health n.e.c.	92	39	54	50	136	11
Recreation, Culture, and region	2	2	4	1	2	6
Recreational and Sporting Services	-	-	-	-	-	5
Culture	2	2	4	1	2	1
Broadcasting and Publishing Services	0	-	-	-	-	-
Recreational and Sporting Services n.e.c	-	-	-	-	-	-
Education	326	250	309	354	491	237
Preprimary and Primary Education	9	2	13	8	6	4
Secondary Education	5	2	5	5	26	2

Source: Uganda Bureau of Statistics

Table 1 f (i) Functional Classification of Central Government Expenditure (GOU), Q4 2019/20 to Q1 2021/22, Billion shillings (cont'd)

	2019/20	2020/21				2021/22
	Q4	Q1	Q2	Q3	Q4	Q1
Business, Technical, and Vocation Education	23	19	33	35	39	37
University Education	235	168	207	220	337	164
Education not definable by level	1	0	0	1	1	0
Education NEC	53	58	51	86	81	30
Social Protection	129	37	36	46	52	128
Welfare Services	-	-	-	-	-	-
Sickness, old and Disability	28	18	19	26	6	73
Family and Children	1	2	1	1	2	1
Social protection nec	100	16	16	18	44	54
Grand Total	5,364	5,850	5,922	6,161	7,172	5,247
Transfers to Local government	835.0	927.0	1031.7	982.2	940.7	768.4
Total GOU Expenditure including transfers to Local Government	6,199	6,777	6,953	7,143	8,112	6,016

Source: Uganda Bureau of Statistics

Table 1 f (ii) Functional Classification of Central Government Expenditure, (GOU) by percentage share Q4 2019/20 to Q1 2021/22

	2019/20	2020/21				2021/22
	Q4	Q1	Q2	Q3	Q4	Q1
General Public Services	24.6	40.4	26.2	32.8	30.4	34.7
Executive; Legislative; and other General Services	9.0	7.2	12.1	9.2	8.4	8.5
Financial And Fiscal Affairs, General Economic, Social and Statistical Services	3.3	14.0	4.2	4.2	10.5	6.0
External Affairs	0.9	0.9	1.0	0.9	0.8	0.7
Public Debt Transactions	11.4	18.4	8.9	18.5	10.7	19.5
Defense	16.9	15.0	21.5	18.9	16.6	15.0
Defense Affairs and Services	16.9	15.0	21.5	18.9	16.6	15.0
Public order and safety	7.9	5.0	6.8	6.6	7.3	5.8
Law Courts and Legal Services	2.1	1.2	1.6	1.6	1.6	1.4
Prisons, Police and Corrective Services	5.6	3.7	5.0	4.7	5.4	4.2
Other Public Order and Safety	0.3	0.2	0.2	0.2	0.3	0.2
Economic Affairs	15.5	16.1	18.8	17.3	20.3	16.2
Fuel and Energy Affairs And Services	0.7	1.6	1.9	1.0	1.9	1.1
Mining and Mineral Resources Other Than Fuels	0.1	0.0	0.1	0.1	0.2	0.0
Construction	0.0	0.1	0.1	0.0	0.1	0.1
Manufacturing	0.2	1.6	0.1	0.1	0.3	0.1
Agriculture , Forestry, Fishing and Hunting	3.0	1.2	1.9	1.6	4.4	1.5
Transport (include road, railway, air transport, other transport etc)	9.1	10.0	12.5	12.5	10.8	11.2
Communication	0.6	0.1	0.2	0.2	0.4	0.4
Tourism And Area Promotion	0.2	0.1	0.1	0.2	0.3	0.4
Labour Affairs	0.1	0.1	0.1	0.2	0.2	0.2
Other Economic Affairs NEC	1.4	1.3	1.7	1.4	1.6	1.1
Environment Protection	0.3	0.3	0.3	0.4	0.4	0.3
Protection of the environment	0.3	0.3	0.3	0.4	0.4	0.3
Housing and Community amenities	1.0	1.7	2.1	1.3	1.6	2.6
Housing development	0.0	0.0	0.0	0.0	0.0	0.0
Community Development	0.1	0.2	0.3	0.1	0.4	0.1
Water Supply	0.8	1.4	1.7	1.0	1.0	2.2
Housing & Community amenities n.e.c.	0.2	0.1	0.1	0.1	0.2	0.3
Health	13.0	3.5	4.4	3.4	5.1	6.4
Medical products and Appliances	8.4	1.6	2.0	1.3	1.5	3.4
Out Patients	0.0	0.0	0.0	0.0	0.0	0.1
Hospital Services	2.4	1.0	1.2	1.0	1.4	2.1
Public Health Services	0.7	0.3	0.4	0.3	0.5	0.6
Research and Development	0.0	0.0	0.0	0.0	0.1	0.0
Health n.e.c.	1.5	0.6	0.8	0.7	1.7	0.2
Recreation, Culture, and region	0.0	0.0	0.1	0.0	0.0	0.1
Recreational and Sporting Services	0.0	0.0	0.0	0.0	0.0	0.1
Culture	0.0	0.0	0.1	0.0	0.0	0.0
Broadcasting and Publishing Services	0.0	0.0	0.0	0.0	0.0	0.0
Recreational and Sporting Services n.e.c	0.0	0.0	0.0	0.0	0.0	0.0
Education	5.3	3.7	4.4	5.0	6.0	3.9
Preprimary and Primary Education	0.1	0.0	0.2	0.1	0.1	0.1
Secondary Education	0.1	0.0	0.1	0.1	0.3	0.0

Source: Uganda Bureau of Statistics

Table 1 f (ii) Functional Classification of Central Government Expenditure, (GOU) by percentage share Q4 2019/20 to Q3 20120/21 (cont'd)

	2019/20	2020/21				2021/22
	Q4	Q1	Q2	Q3	Q4	Q1
Business, Technical, and Vocation Education	0.4	0.3	0.5	0.5	0.5	0.6
University Education	3.8	2.5	3.0	3.1	4.2	2.7
Education not definable by level	0.0	0.0	0.0	0.0	0.0	0.0
Education NEC	0.9	0.9	0.7	1.2	1.0	0.5
Social Protection	2.1	0.5	0.5	0.6	0.6	2.1
Welfare Services	0.0	0.0	0.0	0.0	0.0	0.0
Sickness, old and Disability	0.5	0.3	0.3	0.4	0.1	1.2
Family and Children	0.0	0.0	0.0	0.0	0.0	0.0
Social protection nec	1.6	0.2	0.2	0.3	0.5	0.9
Sub- Total	86.5	86.3	85.2	86.3	88.4	87.2
Transfers to Local government	13.5	13.7	14.8	13.7	11.6	12.8
Total GOU Expenditure including transfers to Local Government	100.0	100.0	100.0	100.0	100.0	100.0

Source: Uganda Bureau of Statistics

Table 1 g (i) Functional Classification of Central Government Recurrent Expenditure Q4 2019/20 to Q1 2021/22, (GOU), Billion shillings.

	2019/20	2020/21				2021/22
	Q4	Q1	Q2	Q3	Q4	Q1
General Public Services	1,424.5	2,709.9	1,766.5	2,235.7	2,247.7	1,893.1
Executive; Legislative; and other General Services	497.7	479.1	803.9	579.8	537.7	368.0
Financial And Fiscal Affairs, General Economic, Social and Statistical Services	172.5	932.0	277.9	277.5	777.6	311.2
External Affairs	50.8	54.9	63.8	58.0	62.1	41.9
Public Debt Transactions	703.6	1,243.9	620.9	1,320.5	870.3	1,172.0
Defence	380.2	365.2	367.7	372.4	385.4	391.2
Defense Affairs and Services	380.2	365.2	367.7	372.4	385.4	391.2
Public order and safety	360.8	292.0	384.0	371.1	410.4	305.4
Law Courts and Legal Services	101.5	63.0	83.5	91.3	102.3	73.4
Prisons, Police and Corrective Services	244.9	218.3	285.2	266.2	286.4	217.3
Other Public Order and Safety	14.3	10.7	15.4	13.5	21.6	14.7
Economic Affairs	311.5	421.2	349.7	326.4	440.5	248.2
Fuel and Energy Affairs And Services	24.9	41.6	21.8	19.4	24.0	7.3
Mining and Mineral Resources Other Than Fuels	0.6	0.2	0.2	0.3	0.4	-
Construction	0.9	3.5	1.8	1.9	3.7	1.7
Manufacturing	0.4	107.7	5.7	2.4	22.3	3.0
Agriculture , Forestry, Fishing and Hunting	47.1	55.2	48.3	42.8	81.0	32.4
Transport (include road, railway, air transport, other transport etc)	135.4	141.9	166.1	145.5	153.6	99.9
Communication	27.0	5.7	15.6	9.4	24.9	13.0
Tourism And Area Promotion	10.8	5.8	6.7	12.4	18.7	21.5
Labour Affairs	2.4	6.7	9.1	17.2	15.5	11.7
Other Economic Affairs NEC	62.0	53.0	74.4	75.1	96.5	57.7
Environment Protection	11.2	10.1	10.4	12.9	20.2	8.9
Protection of the environment	11.2	10.1	10.4	12.9	20.2	8.9
Housing and Community amenities	16.9	12.3	16.8	14.6	26.6	10.0
Housing development	0.6	0.2	0.3	0.4	0.2	0.3
Community Development	6.4	4.8	5.1	6.3	9.9	4.8
Water Supply	1.2	0.8	1.8	2.1	1.6	1.0
Housing & Community Amenities n.e.c.	8.7	6.4	9.5	5.7	14.9	4.0
Health	195.6	215.1	278.7	222.3	316.4	307.6
Medical products and Appliances	65.4	104.4	138.0	90.4	114.0	188.5
Out Patients	1.4	1.2	1.3	1.7	1.5	6.0
Hospital Services	69.1	59.0	64.8	66.1	82.2	69.4
Public Health Services	38.3	16.9	21.0	18.9	32.1	34.1
Research and Development	0.2	1.6	1.7	1.4	2.7	1.6
Health n.e.c.	21.3	32.1	51.9	43.7	83.9	8.0
Recreation, Culture, and region	1.8	1.7	4.3	1.4	1.8	6.4
Recreational and Sporting Services	-	-	-	-	-	4.9
Culture	1.5	1.7	4.3	1.4	1.8	1.5
Broadcasting and Publishing Services	0.2	-	-	-	-	-
Recreational and Sporting Services n.e.c	-	-	-	-	-	-
Education	295.1	229.2	282.1	319.3	420.7	212.9
Preprimary and Primary Education	7.7	1.3	4.8	6.9	4.5	0.6

Source: Uganda Bureau of Statistics

Table 1 g (i) Functional Classification of Central Government Recurrent Expenditure Q4 2019/20 to Q1 2021/22, (GOU), Billion shillings. (Cont'd)

	2019/20	2020/21				2021/22
	Q4	Q1	Q2	Q3	Q4	Q1
Secondary Education	2.5	0.9	4.4	2.8	16.4	1.7
Business, Technical, and Vocation Education	16.2	18.1	26.5	28.6	23.4	18.9
University Education	220.6	162.9	199.3	211.3	303.7	161.7
Education not definable by level	1.0	0.2	0.4	0.6	1.1	0.4
Education NEC	47.1	45.7	46.6	69.0	71.7	29.6
Social Protection	105.0	34.2	32.9	42.1	41.1	81.0
Welfare Services	-	-	-	-	-	-
Sickness, old and Disability	28.1	18.4	18.7	26.3	6.0	73.3
Family and Children	0.8	1.6	0.8	0.7	1.1	1.1
Social protection nec	76.0	14.2	13.4	15.0	34.0	6.7
Total	3,102.5	4,291.0	3,493.0	3,918.1	4,310.7	3,464.8
Transfers to Local government	835.0	745.5	850.0	800.8	903.1	648.7
Total GOU Expenditure including transfers to Local Government	3,937.6	5,036.5	4,343.0	4,718.9	5,213.9	4,113.5

Source: Uganda Bureau of Statistics

Table 1 g (ii) Functional Classification of Central Government Recurrent Expenditure by percentage share Q4 2019/20 to Q1 2021/22

	2019/20	2020/21				2021/22
	Q4	Q1	Q2	Q3	Q4	Q1
General Public Services	36.2	53.8	40.7	47.4	43.1	46.0
Executive; Legislative; and other General Services	12.6	9.5	18.5	12.3	10.3	8.9
Financial And Fiscal Affairs, General Economic, Social and Statistical Services	4.4	18.5	6.4	5.9	14.9	7.6
External Affairs	1.3	1.1	1.5	1.2	1.2	1.0
Public Debt Transactions	17.9	24.7	14.3	28.0	16.7	28.5
Defense	9.7	7.3	8.5	7.9	7.4	9.5
Defense Affairs and Services	9.7	7.3	8.5	7.9	7.4	9.5
Public order and safety	9.2	5.8	8.8	7.9	7.9	7.4
Law Courts and Legal Services	2.6	1.3	1.9	1.9	2.0	1.8
Prisons, Police and Corrective Services	6.2	4.3	6.6	5.6	5.5	5.3
Other Public Order and Safety	0.4	0.2	0.4	0.3	0.4	0.4
Economic Affairs	7.9	8.4	8.1	6.9	8.4	6.0
Fuel and Energy Affairs And Services	0.6	0.8	0.5	0.4	0.5	0.2
Mining and Mineral Resources Other Than Fuels	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.1	0.0	0.0	0.1	0.0
Manufacturing	0.0	2.1	0.1	0.0	0.4	0.1
Agriculture , Forestry, Fishing and Hunting	1.2	1.1	1.1	0.9	1.6	0.8
Transport (include road, railway, air transport, other transport etc)	3.4	2.8	3.8	3.1	2.9	2.4
Communication	0.7	0.1	0.4	0.2	0.5	0.3
Tourism And Area Promotion	0.3	0.1	0.2	0.3	0.4	0.5
Labour Affairs	0.1	0.1	0.2	0.4	0.3	0.3
Other Economic Affairs NEC	1.6	1.1	1.7	1.6	1.9	1.4
Environment Protection	0.3	0.2	0.2	0.3	0.4	0.2
Protection of the environment	0.3	0.2	0.2	0.3	0.4	0.2
Housing and Community amenities	0.4	0.2	0.4	0.3	0.5	0.2
Housing development	0.0	0.0	0.0	0.0	0.0	0.0
Community Development	0.2	0.1	0.1	0.1	0.2	0.1
Water Supply	0.0	0.0	0.0	0.0	0.0	0.0
Housing & Community Amenities n.e.c.	0.2	0.1	0.2	0.1	0.3	0.1
Health	5.0	4.3	6.4	4.7	6.1	7.5
Medical products and Appliances	1.7	2.1	3.2	1.9	2.2	4.6
Out Patients	0.0	0.0	0.0	0.0	0.0	0.1
Hospital Services	1.8	1.2	1.5	1.4	1.6	1.7
Public Health Services	1.0	0.3	0.5	0.4	0.6	0.8
Research and Development	0.0	0.0	0.0	0.0	0.1	0.0
Health n.e.c.	0.5	0.6	1.2	0.9	1.6	0.2
Recreation, Culture, and region	0.0	0.0	0.1	0.0	0.0	0.2
Recreational and Sporting Services	0.0	0.0	0.0	0.0	0.0	0.1
Culture	0.0	0.0	0.1	0.0	0.0	0.0
Broadcasting and Publishing Services	0.0	0.0	0.0	0.0	0.0	0.0
Recreational and Sporting Services n.e.c	0.0	0.0	0.0	0.0	0.0	0.0
Education	7.5	4.6	6.5	6.8	8.1	5.2
Preprimary and Primary Education	0.2	0.0	0.1	0.1	0.1	0.0

Source: Uganda Bureau of Statistics

Table 1 g (ii) Functional Classification of Central Government Recurrent Expenditure by percentage share Q4 2019/20 to Q1 2021/22 (cont'd)

	2019/20	2020/21				2021/22
	Q4	Q1	Q2	Q3	Q4	Q1
Secondary Education	0.1	0.0	0.1	0.1	0.3	0.0
Business, Technical, and Vocation Education	0.4	0.4	0.6	0.6	0.4	0.5
University Education	5.6	3.2	4.6	4.5	5.8	3.9
Education not definable by level	0.0	0.0	0.0	0.0	0.0	0.0
Education NEC	1.2	0.9	1.1	1.5	1.4	0.7
Social Protection	2.7	0.7	0.8	0.9	0.8	2.0
Welfare Services	0.0	0.0	0.0	0.0	0.0	0.0
Sickness, old and Disability	0.7	0.4	0.4	0.6	0.1	1.8
Family and Children	0.0	0.0	0.0	0.0	0.0	0.0
Social protection nec	1.9	0.3	0.3	0.3	0.7	0.2
Grand Total	78.8	85.2	80.4	83.0	82.7	84.2
Transfers to Local government	21.2	14.8	19.6	17.0	17.3	15.8
Total GOU Expenditure including transfers to Local Government	100.0	100.0	100.0	100.0	100.0	100.0

Source: Uganda Bureau of Statistics

Table 6 h (i) Functional Classification of Central Government Development Expenditure, Q4 2019/20 to Q1 2021/22, Billion shillings

	2019/20	2020/21				2021/22
	Q4	Q1	Q2	Q3	Q4	Q1
General Public Services	98.1	29.4	55.3	105.0	217.9	194.7
Executive; Legislative; and other General Services	62.1	8.5	35.8	78.0	141.0	143.6
Financial And Fiscal Affairs, General Economic, Social and Statistical Services	33.5	16.4	14.9	22.3	71.9	50.2
External Affairs	2.5	4.5	4.6	4.7	5.0	0.9
Public Debt Transactions	-	-	-	-	-	-
Defense	665.7	653.9	1,128.4	979.5	963.7	512.8
Defense Affairs and Services	665.7	653.9	1,128.4	979.5	963.7	512.8
Public order and safety	129.5	47.2	90.3	98.2	181.2	44.6
Law Courts and Legal Services	26.6	16.1	25.8	25.0	30.1	11.5
Prisons, Police and Corrective Services	100.7	31.1	62.9	71.7	148.0	33.1
Other Public Order and Safety	2.2	0.0	1.6	1.6	3.0	-
Economic Affairs	647.8	670.4	958.9	908.3	1,202.7	725.9
Fuel and Energy Affairs And Services	21.5	66.6	112.8	50.7	127.2	60.9
Mining and Mineral Resources Other Than Fuels	5.2	2.2	5.5	4.9	15.1	1.7
Construction	0.8	0.7	3.6	1.6	3.5	1.7
Manufacturing	12.3	0.8	1.2	1.8	5.6	1.2
Agriculture , Forestry, Fishing and Hunting	140.5	28.6	84.6	71.5	278.1	59.8
Transport (include road, railway, air transport, other transport etc)	425.8	537.1	704.1	747.9	723.3	576.3
Communication	12.8	0.9	1.8	3.2	7.0	13.1
Tourism And Area Promotion	1.2	1.3	2.1	1.6	5.5	0.7
Labour Affairs	1.4	0.1	0.2	0.2	0.2	0.1
Other Economic Affairs NEC	26.2	32.3	42.9	25.0	37.2	10.4
Environment Protection	7.4	12.8	8.4	18.0	13.5	9.1
Protection of the environment	7.4	12.8	8.4	18.0	13.5	9.1
Housing and Community amenities	47.7	102.6	130.3	77.1	99.9	144.8
Housing development	-	-	-	-	-	-
Community Development	0.9	8.2	17.1	4.2	21.7	0.9
Water Supply	46.2	94.4	113.0	72.4	76.6	129.0
Housing & Community Amenities n.e.c.	0.7	0.0	0.3	0.4	1.6	15.0
Health	609.9	19.5	27.0	17.9	101.0	79.3
Medical products and Appliances	453.1	0.7	1.5	2.1	8.1	15.7
Out Patients	-	-	-	-	-	-
Hospital Services	78.8	10.9	15.3	8.5	34.4	59.9
Public Health Services	7.8	0.5	7.4	0.5	5.0	0.4
Research and Development	-	-	0.5	0.1	1.7	0.3
Health n.e.c.	70.3	7.3	2.4	6.8	51.9	3.0
Recreation, Culture, and region	-	-	-	-	-	-
Recreational and Sporting Services	-	-	-	-	-	-
Culture	-	-	-	-	-	-
Broadcasting and Publishing Services	-	-	-	-	-	-
Recreational and Sporting Services n.e.c	-	-	-	-	-	-
Education	31.1	20.8	26.6	35.1	70.0	24.0
Pre-primary and Primary Education	1.4	0.9	8.1	0.8	1.8	3.1
Secondary Education	2.1	1.0	0.4	1.8	9.3	0.7
Business, Technical, and Vocation Education	6.6	1.4	6.2	6.1	15.8	17.7
University Education	14.7	5.2	7.3	9.0	33.6	1.9
Education not definable by level	-	-	-	-	-	-
Education NEC	6.2	12.4	4.5	17.3	9.5	0.6

Source: Uganda Bureau of Statistics

Table 6 h (i) Functional Classification of Central Government Development Expenditure, Q4 2019/20 to Q1 2021/22, Billion shillings (cont'd)

	2019/20	2020/21				2021/22
	Q4	Q1	Q2	Q3	Q4	Q1
Social Protection	24.2	2.8	3.5	3.8	11.1	47.2
Welfare Services	-	-	-	-	-	-
Sickness, old and Disability	-	-	-	-	-	-
Family and Children	0.6	0.8	0.6	0.7	0.7	-
Social protection nec	23.7	2.1	3.0	3.1	10.4	47.2
Total	2,261.4	1,559.5	2,428.7	2,242.9	2,860.9	1,782.4

Source: Uganda Bureau of Statistics

Table 1 h (ii) Functional Classification of Central Government Development Expenditure by Percentage share

	2019/20	2020/21				2021/22
	Q4	Q1	Q2	Q3	Q4	Q1
General Public Services	4.3	1.7	2.1	4.3	7.5	10.2
Executive; Legislative; and other General Services	2.7	0.5	1.4	3.2	4.9	7.5
Financial And Fiscal Affairs, General Economic, Social and Statistical Services	1.5	0.9	0.6	0.9	2.5	2.6
External Affairs	0.1	0.3	0.2	0.2	0.2	0.0
Public Debt Transactions	0.0	0.0	0.0	0.0	0.0	0.0
Defense	29.4	37.6	43.2	40.4	33.2	27.0
Defense Affairs and Services	29.4	37.6	43.2	40.4	33.2	27.0
Public order and safety	5.7	2.7	3.5	4.1	6.3	2.3
Law Courts and Legal Services	1.2	0.9	1.0	1.0	1.0	0.6
Prisons, Police and Corrective Services	4.5	1.8	2.4	3.0	5.1	1.7
Other Public Order and Safety	0.1	0.0	0.1	0.1	0.1	0.0
Economic Affairs	28.6	38.5	36.7	37.5	41.5	38.2
Fuel and Energy Affairs And Services	1.0	3.8	4.3	2.1	4.4	3.2
Mining and Mineral Resources Other Than Fuels	0.2	0.1	0.2	0.2	0.5	0.1
Construction	0.0	0.0	0.1	0.1	0.1	0.1
Manufacturing	0.5	0.0	0.0	0.1	0.2	0.1
Agriculture , Forestry, Fishing and Hunting	6.2	1.6	3.2	2.9	9.6	3.1
Transport (include road, railway, air transport, other transport etc)	18.8	30.9	27.0	30.9	25.0	30.3
Communication	0.6	0.0	0.1	0.1	0.2	0.7
Tourism And Area Promotion	0.1	0.1	0.1	0.1	0.2	0.0
Labour Affairs	0.1	0.0	0.0	0.0	0.0	0.0
Other Economic Affairs NEC	1.2	1.9	1.6	1.0	1.3	0.5
Environment Protection	0.3	0.7	0.3	0.7	0.5	0.5
Protection of the environment	0.3	0.7	0.3	0.7	0.5	0.5
Housing and Community amenities	2.1	5.9	5.0	3.2	3.4	7.6
Housing development	0.0	0.0	0.0	0.0	0.0	0.0
Community Development	0.0	0.5	0.7	0.2	0.7	0.0
Water Supply	2.0	5.4	4.3	3.0	2.6	6.8
Housing & Community Amenities n.e.c.	0.0	0.0	0.0	0.0	0.1	0.8
Health	27.0	1.1	1.0	0.7	3.5	4.2
Medical products and Appliances	20.0	0.0	0.1	0.1	0.3	0.8
Out Patients	0.0	0.0	0.0	0.0	0.0	0.0
Hospital Services	3.5	0.6	0.6	0.3	1.2	3.1
Public Health Services	0.3	0.0	0.3	0.0	0.2	0.0
Research and Development	0.0	0.0	0.0	0.0	0.1	0.0
Health n.e.c.	3.1	0.4	0.1	0.3	1.8	0.2
Recreation, Culture, and region	0.0	0.0	0.0	0.0	0.0	0.0
Recreational and Sporting Services	0.0	0.0	0.0	0.0	0.0	0.0
Culture	0.0	0.0	0.0	0.0	0.0	0.0
Broadcasting and Publishing Services	0.0	0.0	0.0	0.0	0.0	0.0
Recreational and Sporting Services n.e.c	0.0	0.0	0.0	0.0	0.0	0.0
Education	1.4	1.2	1.0	1.4	2.4	1.3
Preprimary and Primary Education	0.1	0.1	0.3	0.0	0.1	0.2
Secondary Education	0.1	0.1	0.0	0.1	0.3	0.0
Business, Technical, and Vocation Education	0.3	0.1	0.2	0.3	0.5	0.9
University Education	0.7	0.3	0.3	0.4	1.2	0.1
Education not definable by level	0.0	0.0	0.0	0.0	0.0	0.0
Education NEC	0.3	0.7	0.2	0.7	0.3	0.0

Source: Uganda Bureau of Statistics

Table 1 h (ii) Functional Classification of Central Government Development Expenditure by Percentage share (cont'd)

	2019/20	2020/21				2021/22
	Q4	Q1	Q2	Q3	Q4	Q1
Social Protection	1.1	0.2	0.1	0.2	0.4	2.5
Welfare Services	0.0	0.0	0.0	0.0	0.0	0.0
Sickness, old and Disability	0.0	0.0	0.0	0.0	0.0	0.0
Family and Children	0.0	0.0	0.0	0.0	0.0	0.0
Social protection nec	1.0	0.1	0.1	0.1	0.4	2.5
Grand Total	100.0	89.6	93.0	92.5	98.7	93.7
Transfers to Local government	0.0	10.4	7.0	7.5	1.3	6.3
Total GOU Expenditure including transfers to Local Government	100.0	100.0	100.0	100.0	100.0	100.0

Source: Uganda Bureau of Statistics

Table 7 j (i) Functional Classification of Donor Disbursements, Q4 2019/20 to Q1 2021/22, Billion shillings

	2019/20	2020/21				2021/22
	Q4	Q1	Q2	Q3	Q4	Q1
General Public Services	2,587.5	1,721.6	34.6	29.3	1,058.0	512.0
Executive and legislative organs	-	314.0	22.7	25.9	-	380.4
Financial and fiscal affairs	2,587.5	1,407.6	11.9	3.4	1,058.0	131.5
External Affairs	-	-	-	-	-	-
Public Debt Transactions	-	-	-	-	-	-
Defense	19.8	119.2	183.1	87.9	6.2	50.2
Defense Affairs and Services	19.8	119.2	183.1	87.9	6.2	50.2
Public order and safety	48.2	-	83.3	10.6	25.9	3.6
Law Courts and Legal Services	-	-	14.2	-	-	-
Prisons, Police and Corrective Services	-	-	69.1	10.6	25.9	3.6
Other Public Order and Safety	48.2	-	-	-	-	-
Economic Affairs	765.7	970.6	821.0	270.2	363.6	451.3
Fuel and Energy Affairs And Services	103.9	323.7	145.7	41.2	96.2	59.7
Mining and Mineral Resources Other Than Fuels	-	-	-	-	-	8.8
Construction	-	-	-	-	-	-
Manufacturing	-	3.8	35.0	27.4	14.5	28.3
Agriculture , Forestry, Fishing and Hunting	192.2	1.9	117.7	9.0	4.1	76.3
Transport (include road, railway, air transport, other transport etc)	100.5	597.6	492.6	172.6	175.6	229.1
Communication	-	27.2	-	-	67.4	26.8
Tourism And Area Promotion	-	-	-	-	-	-
Labour Affairs	-	-	-	-	-	-
Other Economic Affairs NEC	369.2	16.4	30.0	19.9	5.8	22.3
Environment Protection	-	19.4	9.9	10.0	15.2	4.8
Protection of the environment	-	19.4	9.9	10.0	15.2	4.8
Housing and Community amenities	90.5	97.8	412.1	19.5	47.7	44.0
Housing development	-	-	-	-	-	-
Community Development	-	-	-	-	10.1	-
Water Supply	90.5	97.8	412.1	19.5	37.6	44.0
Housing & Community amenities n.e.c.	-	-	-	-	-	-
Health	87.4	46.5	110.4	113.2	128.4	32.3
Medical products and Appliances	5.5	-	72.3	86.0	6.1	-
Out Patients	-	-	-	-	-	-
Hospital Services	81.8	46.5	28.0	26.3	122.3	19.7
Public Health Services	-	-	10.1	0.9	-	-
Research and Development	-	-	-	-	-	12.5
Health n.e.c.	-	-	-	-	-	-
Education	15.4	8.9	80.4	75.1	12.1	4.5
Preprimary and Primary Education	14.2	-	-	-	-	-
Secondary Education	-	-	-	-	-	-
Business, Technical, and Vocation Education	1.1	6.2	47.0	38.0	12.1	-
University Education	-	2.7	8.2	8.6	-	4.5
Social Protection	33.8	115.5	118.2	0.0	-	89.7
Soial exclusion nec	24.8	-	-	-	-	89.7
Social protection nec	9.0	115.5	118.2	0.0	-	-
Grand Total	3,648.3	3,099.4	1,853.1	615.8	1,657.2	1,192.4

Source: Uganda Bureau of Statistics

Table 7 j (ii) Functional Classification of Donor Disbursements Percentages, Q4 2019/20 to Q1 2021/22.

	2019/20	2020/21				2021/22
	Q4	Q1	Q2	Q3	Q4	Q1
General Public Services	70.9	55.5	1.9	4.8	63.8	42.9
Executive and legislative organs	0.0	10.1	1.2	4.2	0.0	31.9
Financial and fiscal affairs	70.9	45.4	0.6	0.6	63.8	11.0
External Affairs	0.0	0.0	0.0	0.0	0.0	0.0
Public Debt Transactions	0.0	0.0	0.0	0.0	0.0	0.0
Defense	0.5	3.8	9.9	14.3	0.4	4.2
Defense Affairs and Services	0.5	3.8	9.9	14.3	0.4	4.2
Public order and safety	1.3	0.0	4.5	1.7	1.6	0.3
Law Courts and Legal Services	0.0	0.0	0.8	0.0	0.0	0.0
Prisons, Police and Corrective Services	0.0	0.0	3.7	1.7	1.6	0.3
Other Public Order and Safety	1.3	0.0	0.0	0.0	0.0	0.0
Economic Affairs	21.0	31.3	44.3	43.9	21.9	37.8
Fuel and Energy Affairs And Services	2.8	10.4	7.9	6.7	5.8	5.0
Mining and Mineral Resources Other Than Fuels	0.0	0.0	0.0	0.0	0.0	0.7
Construction	0.0	0.0	0.0	0.0	0.0	0.0
Manufacturing	0.0	0.1	1.9	4.5	0.9	2.4
Agriculture , Forestry, Fishing and Hunting	5.3	0.1	6.3	1.5	0.2	6.4
Transport (include road, railway, air transport, other transport etc)	2.8	19.3	26.6	28.0	10.6	19.2
Communication	0.0	0.9	0.0	0.0	4.1	2.2
Tourism And Area Promotion	0.0	0.0	0.0	0.0	0.0	0.0
Labour Affairs	0.0	0.0	0.0	0.0	0.0	0.0
Other Economic Affairs NEC	10.1	0.5	1.6	3.2	0.3	1.9
Environment Protection	0.0	0.6	0.5	1.6	0.9	0.4
Protection of the environment	0.0	0.6	0.5	1.6	0.9	0.4
Housing and Community amenities	2.5	3.2	22.2	3.2	2.9	3.7
Housing development	0.0	0.0	0.0	0.0	0.0	0.0
Community Development	0.0	0.0	0.0	0.0	0.6	0.0
Water Supply	2.5	3.2	22.2	3.2	2.3	3.7
Housing & Community amenities n.e.c.	0.0	0.0	0.0	0.0	0.0	0.0
Health	2.4	1.5	6.0	18.4	7.7	2.7
Medical products and Appliances	0.2	0.0	3.9	14.0	0.4	0.0
Out Patients	0.0	0.0	0.0	0.0	0.0	0.0
Hospital Services	2.2	1.5	1.5	4.3	7.4	1.7
Public Health Services	0.0	0.0	0.5	0.2	0.0	0.0
Research and Development	0.0	0.0	0.0	0.0	0.0	1.1
Health n.e.c.	0.0	0.0	0.0	0.0	0.0	0.0
Education	0.4	0.3	4.3	12.2	0.7	0.4
Preprimary and Primary Education	0.4	0.0	0.0	0.0	0.0	0.0
Secondary Education	0.0	0.0	0.0	0.0	0.0	0.0
Business, Technical, and Vocation Education	0.0	0.2	2.5	6.2	0.7	0.0
University Education	0.0	0.1	0.4	1.4	0.0	0.4
Social Protection	0.9	3.7	6.4	0.0	0.0	7.5
Soial exclusion nec	0.7	0.0	0.0	0.0	0.0	7.5
Social protection nec	0.2	3.7	6.4	0.0	0.0	0.0
Grand Total	100	100	100	100	100	100

Source: Uganda Bureau of Statistics