



# UGANDA BUREAU OF STATISTICS

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THE REPUBLIC OF UGANDA

## THE NATIONAL STANDARD INDICATOR FRAMEWORK (NSI) LEVEL I & II



# PREFACE



Uganda Launched its vision 2040 with an aim, of “A Transformed Ugandan Society from a peasant to a modern and prosperous country within 30 years” and is being implemented through five year rolling National Development Plans which are in alignment with the regional (EAC), continental (Africa Agenda 2063) and global (2030 Agenda). To achieve the goals and objectives of these agenda, there is need to track progress of agreed indicators there in hence the need

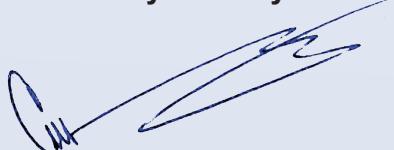
for a designated monitoring and reporting strategy. The Uganda Bureau of Statistics (UBOS), National Planning Authority (NPA) Office of the Prime Minister (OPM) and the Ministry of Finance, Planning and Economic Development (MoFPED), therefore developed the National Standard Indicator (NSI) Framework to guide Ministries, Departments and Agencies in the production and dissemination of demand driven statistics to ease monitoring and reporting.

The framework has four levels; Level I; tracks the country’s graduation from LDC to Medium-Income Country, Level II tracks progress towards realization of the NDP III Goal, Objectives and Key Result Areas, Level III measures progress towards realization of the NDP III programme objectives and outcomes and Level tracks implementation of the Programme Implementation Action Plans (PIAPs) in Ministries, Departments and Agencies (MDAs).

The Uganda Bureau of Statistics updates the NSI Framework on a quarterly basis with inputs from Ministries, Departments and Agencies (MDAs). This publication provides updated data series for Levels I and II of the NSI Framework as well as the indicator definitions and methods of computation to enhance understanding and uptake of the indicators. The Bureau will continue to support and work with MDAs to articulate and publish Levels III and IV of the NSI Framework in subsequent publications of the NSI Framework.

I take this opportunity to thank the NPA, OPM and MoFPED for their support towards developing the NSI Framework and also appreciate continuous effort by MDAs for regularly providing data series to facilitate the update of the NSI Framework

**For God and My Country**

A handwritten signature in blue ink, appearing to read "Chris N. Mukiza".

Chris N. Mukiza (PhD)  
**EXECUTIVE DIRECTOR / CHIEF STATISTICIAN**

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# LIST OF ACRYNOMS

AAS	Annual Agriculture Survey
BOU	Bank of Uganda
DD&SS	Department of Demography and Social Statistics
DMES	Department of Macroeconomic Statistics
DO&QA	Department of Outreach and Quality Assurance
DPES	Department of Production and Environment Statistics
DSES	Department of Social Economic Statistics
DSS&C	Department of Social Surveys and Censuses
EC	Electoral Commission
EMIS	Education Management Information System
MDA	Ministries Departments and Agencies
MEMD	Ministry of Energy and Mineral Development
MGLSD	Ministry Gender of Labour and Social Development
MLHUD	Ministry Land, Housing and Urban Development
MoES	Ministry of Education and Sports
MoFPED	Ministry of Finance Planning and Economic Development
MoH	Ministry of Health
MoWT	Ministry of Works and Transport
MWE	Ministry of Water and Environment
NEMA	National Environment and Management Authority
NLFS	National Labour Force Survey
NSDS	National Service Delivery Survey
NSI	National Standard Indicators
NSS	National Statistical System
UBOS	Uganda Bureau of Statistics
UCC	Uganda Communications Commission
UDHS	Uganda Demographic and Health Survey
UNDP	United Nations Development Programme
UNHS	United Nations Household Survey
UPF	Uganda Police Force
URA	Uganda Revenue Authority
WTTC	World Travel and Tourism Council

# GUIDING NOTES

**The following are guiding notes to the reader;**

- i) The NSI is a framework which is contributed to by all players in the NSS.
- ii) This document is part of the NSI and comprises of NSI level I and II.
- iii) Level I present indicators that measure Graduation to the Middle-Income status of the country, and these indicators are provided by United Nations Department of Economic and Social Affairs (UNDESA). All of the Level I indicators are measured at national level and data is usually extracted from the periodic survey reports carried out by Uganda Bureau of Statistics (UBOS). These surveys are carried out after a specified period of time usually one, three or five years. This is the reason some indicators will remain constant for some financial years.
- iv) Level II presents indicators from the NDP III Results Reporting Framework (RRF) for the Goal, Objectives and Key Result Area Level Indicators

NB: Some indicators don't have data points for some FYs because no data was documented within that period, some surveys are still being carried out and some producers are still compiling data.

# 1.0 INTRODUCTION

The Government of Uganda is committed to fulfillment of the requirements of different International, Continental, Regional and national development frameworks. These frameworks include, but are not limited to the: Agenda 2030 for Sustainable Development under the notion "Living No One Behind", African Agenda 2063 which is "A global strategy to optimize use of Africa's resources for the benefit of all Africans", the East African Community Integration Protocols and at national level, the government strives to achieve Vision 2040, to "Transform the Ugandan society from peasant to a modern prosperous country within 30 years" and which is operationalized through implementation of a series of National Development Plans (NDPs).

Under the leadership of the National Planning Authority (NPA), the development frameworks are incorporated in the NDP and a comprehensive NDP Results and Reporting Framework (NDP RRF) is produced. The NDP RRF provides a set of indicators and statistical needs that guide NDP target setting, monitoring and evaluation processes, planning and financing under the Ministry of Finance, Planning and Economic Development (MoFPED)'s Programme Based Budget System (PBBS) and the evidence based performance measurement requirements of the Office of the Prime Minister (OPM) especially through the Government Annual Performance Reviews (GAPR). In addition to the NDP RRF, government has ratified various international and regional Conventions, Treaties and Protocols including the 2011 Istanbul Plan of Action that focuses on the Uganda's Graduation to a Middle Income Country (MDC) and present a set of indicators to track progress.

Cognizant of these data and statistical requirements, the Government of Uganda through a quadripartite arrangement involving the Uganda Bureau of Statistics, Ministry of Finance, Planning and Economic Development, National Planning Authority and the Office of the Prime Minister developed the National Standard Indicators (NSI) Framework to guide Ministries, Departments and Agencies in statistical production.

## 2.0 RATIONALE OF THE NSI FRAMEWORK

Recommendations of the evaluations of the first National Development Plan (NDP I) and Plan for National Statistical Development (PNSD I) revealed inconsistencies, incomparability and gaps in the data and indicators produced and submitted by MDAs to the oversight agencies of such as NPA, MoFPED and OPM. The evaluations further underlined the need to define a national set of indicators to address the challenge and facilitate evidence based planning, budgeting, resource allocation and performance measurement for various government programmes.

In line with this, the Government of Uganda through a quadripartite arrangement involving the Uganda Bureau of Statistics, Ministry of Finance, Planning and Economic Development, National Planning Authority and the Office of the Prime Minister embraced the concept of a National Standard Indicators Framework (NSI) to track progress towards achieving the National Development Priorities as well as commitments to International, Continental and Regional development frameworks. The NSI Framework presents indicators in a hierarchical manner. The NSI Framework therefore:

1. Provides a statistical planning framework for National Statistical System
2. Ensures alignment of the national statistical production programmes to different development agenda
3. Ensures a holistic, harmonised and well-coordinated process for producing data and statistics for international, national and Institutional reporting.
4. Reduces reporting fatigue by MDAs to oversight institutions such MOFPED, NPA, Office of the President (OP) and OPM as well as development partners and international agencies.
5. Minimises duplication of efforts in the production and management of statistics in the NSS.

## **3.0. STRUCTURE OF NSI FRAMEWORK**

The NSI Framework is hierarchical and has 4 levels. Level I presents indicators that guide in measures Uganda's graduation to middle income country, Level II measures progress towards realization of the NDP III Goal, Objectives and Key Results Areas, Level III measures the performance of the NDP III programmes and Level IV measures progress towards implementing Programme Implementation Action Plans in Ministries, Departments and Agencies.

### **3.1 Graduation to Middle Income Country**

Level I of the NSI Framework presents key indicators that track monitoring of the country's graduation from LDC to Medium-Income Country. These indicators are defined by the United Nations Department for Economic and Social Affairs. The graduation follows three sets of criteria namely:

1. Income Criterion (IC), this serves as a measure of income and the overall level of resources available to a country based on a three-year average estimate of Gross National Income (GNI) per capita. The inclusion threshold is set at the three-year average of the level of GNI per capita, which the World Bank defines for identifying low-income countries. The graduation threshold is set at 20 per cent above the inclusion threshold. The following are some of the indicators in the NSI that feed into this criterion; GDP per capita, GDP growth rate, GDP, proportion of population below the National Poverty line, GNI coefficient, and labor productivity.
2. Human Assets Index (HAI) is a measure of the level of human capital. Low levels of human capital are major structural impediments, not only because they are a manifestation of unsustainable development, but also because they limit the possibilities for production and economic growth, limit poverty eradication, exacerbate inequalities and hamper resilience to external shocks. This is measured based on indicators of: (a) nutrition: percentage of population undernourished; (b) health: mortality rate for children aged five years or under; (c) education: the gross secondary school enrolment ratio; and (d) adult literacy rate.
3. Economic Vulnerability Index (EVI), measures the structural vulnerability of the country to economic and environmental shocks. High vulnerability is a major impediment to sustainable development in view of heightened exposure to shocks and their long-lasting negative impacts. The measure is based on indicators of: (a) population size; (b) remoteness; (c) merchandise export concentration; (d) share of agriculture, forestry and fisheries; (e) share of population in low elevated coastal zones; (f) instability of exports; (g) victims of natural disasters; and (h) instability of agricultural production.

**Table 1: Summary of the Number of Indicators under Level one**

<b>LEVEL 1: National Graduation to Lower Middle-Income Status</b>	
<b>Graduation Criterion</b>	<b>Number Of Indicators</b>
<b>Graduation Criterion1: Income</b>	<b>10</b>
<b>Graduation Criterion 2: Human Assets</b>	<b>25</b>
<b>Graduation Criterion 3: Economic Vulnerability</b>	<b>16</b>
<b>Total</b>	<b>51</b>

### **3.2 Level II: NDP III Goal, Objectives and Key Result Area Indicators**

Level II of the NSI Framework presents indicators from the NDP III RRF that facilitates tracking progress towards realization of the NDP III Goal, Objectives and Key Result Areas. The NDP III Goal of “Increasing Household Incomes and Improving the Quality of Life of Ugandans”. The NDP III has five (5) objectives namely:

1. Enhance value addition in Key Growth Opportunities
2. Strengthen private sector capacity to drive growth and create jobs
3. Consolidate & increase stock and quality of Productive Infrastructure
4. Increase productivity and wellbeing of Population
5. Strengthen the role of the State in development

In addition, relevant SDG Indicators, Africa Agenda 2063 Indicators, EAC Vision 2050 Indicators as well as Uganda Vision 2040 Indicators are incorporated in this level.

**Table 2: Summary of the Number of Indicators under Level II**

<b>LEVEL 2: GOAL, OBJECTIVES AND KEY RESULTS AREAS OF THE NATIONAL DEVELOPMENT PLAN (NDP III)</b>	
<b>Category</b>	<b>NSI LEVEL II INDICATORS PER CATEGORY</b>
Goal: Increased household incomes and improved Quality of life	22
Objective 1: Enhance value addition in Key Growth Opportunities	16
Objective 2: Strengthen private sector capacity to drive growth and create jobs	7
Objective 3: Consolidate & increase stock and quality of Productive Infrastructure	36
Objective 4: Increase productivity and wellbeing of Population	49
Objective 5: Strengthen the role of the State in development	10
<b>TOTAL</b>	<b>140</b>

### **3.3 Level III: NDP III Programme Indicators**

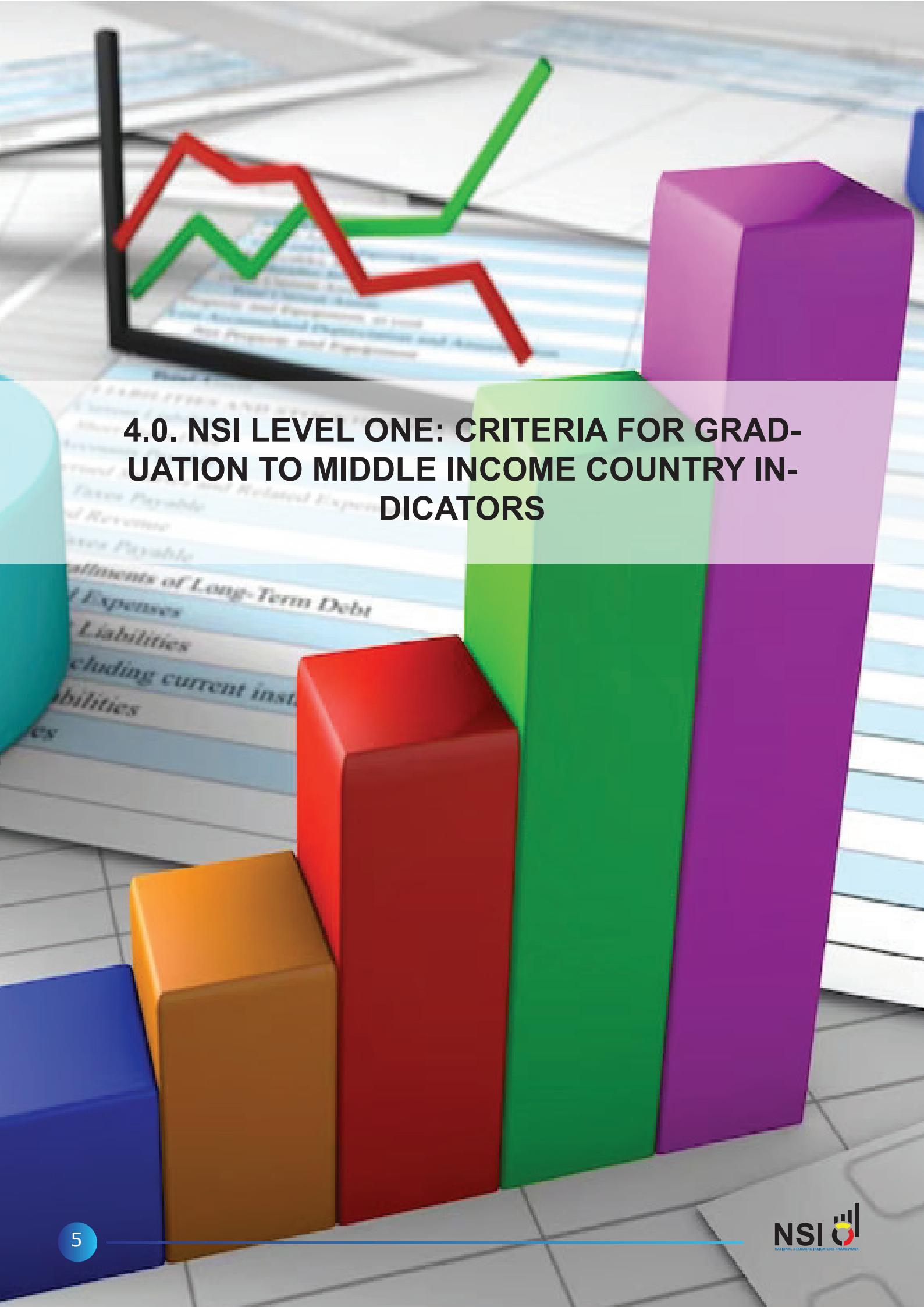
The NDP III adopted the programme approach to planning. Level III of the NSI Framework presents indicators that measure progress towards realization of the NDP III programme objectives and outcomes. The NDP III has 20 programmes namely:

1. Agro-Industrialization
2. Mineral Development
3. Sustainable Petroleum Development
4. Tourism Development
5. Natural Resource, Environment, Climate Change, Land and Water Resources Management
6. Private Sector Development
7. Manufacturing
8. Integrated transport infrastructure and services
9. Sustainable Energy Development
10. Digital Transformation
11. Sustainable Urbanization and Housing
12. Human Capital Development
13. Innovation, Technology Development and Transfer
14. Community Mobilization and Mindset Change
15. Governance and Security
16. Public Sector Transformation
17. Regional Balanced Development
18. Development Plan Implementation
19. Administration of Justice
20. Legislation, Oversight and Representation

Similar to level I, the relevant SDG Indicators, Africa Agenda 2063 Indicators, EAC Vision 2050 Indicators as well as Uganda Vision 2040 Indicators are incorporated across the 20 programmes.

### **3.4 Level IV: NDP III Programme Implementation Action Plans**

**Level IV of the NSI Framework provides indicators that track implementation of the Programme Implementation Action Plans (PIAPs) in Ministries, Departments and Agencies. These are mainly output indicators and intermediate outcome indicators.**



## 4.0. NSI LEVEL ONE: CRITERIA FOR GRADUATION TO MIDDLE INCOME COUNTRY INDICATORS

<u>UN Indicators</u> <u>Priority National Indicators</u>	Unit of measure	Data Source	Periodicity	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	Responsible MDA	Indicator definition	Method of computation
<b>Graduation Criterion 1: Income</b>														
<b>1.1. Gross National Income (GNI) per capita</b>														
1.1.1: GDP Per Capita (US\$), Current Prices	US\$	National Account s	Annual	926	808	824	855	889	916	957	1042	UBOS	This is the total value of goods and services priced in the current year of reporting per the total population plus any product taxes (less subsidies) not included in the valuation of output, divided by mid-year population.	GDP per capita is the sum of the total value of gross value added on goods and services priced by all resident producers in the economy plus any product taxes (less subsidies) not included in the valuation of output, divided by mid-year population.
1.1.2: GDP Growth Rate (%)	Percent	National Account s	Annual	5.2	4.8	3.1	6.3	6.4	3	3.5	4.7	UBOS	This is the percentage change in the real GDP between two consecutive years	Growth rate of real GDP in year t: $(G(t)/G(t-1)-1)/100$ , where G(t) is real GDP per capita in year t and G(t-1) is real GDP per capita in year t-1.
1.1.3: GDP at current Market prices	Billion UGX	National Account s	Annual	91,582	100,54	108,51	120,48	132,09	139,68	148,31	162,72	UBOS	This is the sum of gross values added plus taxes less subsidies on products as measured in current prices.	Gross output (GO) and intermediate consumption (IC) are measured in current prices; plus, any taxes less subsidies on products. Gross value added is the difference between GO and IC.
1.1.4: Proportion of Population below the National Poverty Line	Percent	UNHS	Every 3 years	19.7	19.7	21.4	21.4	20.3	20.3	20.3	20.3	UBOS	percentage of the population leaving on less than \$1 a day	Computed as the Persons living on less than US\$ 1.00 a day over Total Household Population divide by 100
1.1.5: Income distribution (GINI Coefficient)	Coefficient t	UNHS	Every 3 years	0.395	0.395	0.42	0.42	0.413	0.413	0.413	0.413	UBOS	This is the measure of inequality in household consumptions per adult equivalent.	Summation of household expenditures per decile divided by the number of households in the decile
E1.1.6: US\$ Labour	US\$	NLFS	Annual	2,786	na	2,692	2,692	2,692	2,692	2,692	2,692	UBOS	This is the value added per worker as a	Real output (Deflated GDP measured in chain-linked

UN Indicators Priority National Indicators	Unit of measure	Data Source	Periodic ity	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	Responsible MDA	Indicator definition	Method of computation
Productivity Per Worker – Total													measure productivity of	volumes) per unit of Labour input (Measured by the Total number of hours worked) in the given sector
1.1.7: US\$ Labour Productivity Per Worker – Agriculture	US\$	NLFS	Annual	794	na	829	829	977.7	710	UBOS	This is the agriculture value added per worker as a measure of agricultural productivity	Real output (Deflated GDP measured in chain-linked volumes) per unit of Labour input (Measured by the Total number of hours worked) in the agriculture sector		
1.1.8: Sector Composition of GDP (%)														
a) Agriculture, Forestry and Fisheries	Percent	National Account	Annual	23.5	22.7	23.5	23.3	22.9	23.9	23.8	24.1	UBOS	This is the sum of gross values added of all Agriculture, Forestry and Fisheries (Food crops) producers' prices less subsidies on imports plus all non-deductible value added taxes or similar taxes	Summation of gross values added of all Agriculture, Forestry and Fisheries (Food crops) products prices less subsidies on imports plus all non-deductible value added taxes or similar taxes
i. Cash Crops	Percent	National Account	Annual	2.0	2.1	2.4	2.2	2.0	2.0	2.1	2.8	UBOS		
ii. Food Crops	Percent	National Account	Annual	12.3	11.5	12.3	12.4	11.5	11.6	11.5	11.4	UBOS		
iii. Livestock	Percent	National Account	Annual	3.1	3.0	3.0	3.2	3.4	3.8	3.9	4.0	UBOS		
iv. Forestry	Percent	National Account	Annual	3.8	3.8	3.7	3.8	3.8	4.1	4.1	3.9	UBOS		
v. Fisheries	Percent	National Account	Annual	2.2	2.0	1.6	2.2	2.5	2.3	2.0	UBOS			
b) Manufacturing	Percent	National Account	Annual	17.6	16.2	15.5	15.8	15.5	15.8	16.4	16.4	UBOS		
C) Services	Percent	National Account	Annual	43.3	44.4	43.5	43.3	43.0	42.8	41.8	41.6	UBOS		

### Graduation Criterion 2: Human Assets

<u>UN Indicators</u>	<u>Priority National Indicators</u>	Unit of measure	Data Source	Periodicity	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	Responsible MDA	Indicator definition	Method of computation
<b>2.1: Adult Literacy Rate</b>															
2.1.1: Literacy Rate (10 Yrs.+)	Percent	UNHS	Every 3 years	71	71	73.5	73.5	73.5	76.1	76.1	76.1	76.1	76.1	UBOS	
- Total	Percent	UNHS	Every 3 years	77	77	77.5	77.5	77.5	80.8	80.8	80.8	80.8	80.8	UBOS	The number of males aged 10 years and above who are literate by the total population in that same age group and multiply the result by 100.
i Male	Percent	UNHS	Every 3 years												The number of males aged 10 years and above who are able to read and write with understanding in any language.
ii Female	Percent	UNHS	Every 3 years	65	65	69.9	69.9	69.9	71.8	71.8	71.8	71.8	71.8	UBOS	The number of females aged 10 years and above who are literate by the total population in that same age group and multiply the result by 100.
2.1.2 Average years of schooling	Number	UNHS	Every 3 years	na	Na	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	MOES	The average number of completed years of education of a non tertiary and tertiary population.
<b>3: Gross School Enrolment</b>															
<b>3.1: Gross Enrolment Ratio*</b>															
a): Primary	Ratio	UNHS	Every 3 years	129	129	116.8	116.8	116.8	118	118	118	118	118	UBOS	The total enrolment in a primary level of education, regardless of age, expressed as a percentage of the official primary school going-age population.
b): Secondary	Ratio	UNHS	Every 3 years	33.8	33.8	37.9	37.9	37.9	36.8	36.8	36.8	36.8	36.8	UBOS	The total enrolment in a secondary level of education, regardless of age, expressed as a percentage of the eligible secondary school going-age population.

<u>UN Indicators</u>	<u>Priority National Indicators</u>	Unit of measure	Data Source	Periodicity	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	Responsible MDA	Indicator definition	Method of computation	
														going population.	- age	
<b>3.2 Other Indicators related to human assets</b>																
3.2.1: Transition Rate (Primary to Secondary)*	Percent	Educational Statistics :UBOS Website	Annual CY	70.5	63.2	64.8	60.6	69.3	n/a	69.3				Divide the number of students in the first grade of secondary education by the number of pupils who were enrolled in the final grade of the preceding cycle or level of education in the previous year and multiply by 100.	This is the number of pupils/students admitted to the first Grade of secondary level of education in a given year, expressed as a proportion of the number of candidates who successfully sat and passed the final grade of the primary level of education in the previous year.	
3.3: Net Secondary completion rate														This is the total number of pupils/students (candidates) who registered for their end of cycle exams for secondary regardless of age, expressed as a percentage of the population at the official primary/secondary graduation age.	Divide the number of registered candidates by the 12/16-year-old population, and multiply the result by 100.	
<b>4.1: Undernourished Population (%)</b>																
4.1.1: Underweight (Under 5-Years)	Percent	UDHS	Every 5 years	13.8	11	11	11	11	11	11	11	11	11	UBOS	This refers to the moderate measures below minus two standard deviations from the median weight for age of the children	Number of under-fives falling below minus 2 standard deviations from the median weight for age of the children

UN Indicators Priority National Indicators	Unit of measure	Data Source	Periodic ity	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	Responsible MDA	Indicator definition	Method of computation
													from the median weight for age of reference population; and severe measures below minus three standard deviations from median weight for age of reference population.	under 5 years of age in the surveyed population
4.1.2: Stunting (Under 5- Years)	Percent	UDHS	Every 5 years	33.4	29	29	29	29	29	29	29	UBOS	This measures the proportional distribution of stunting ((height for age <-2 standard deviation from the median of the World Health Organization (WHO) Child Growth Standards) children in the country	Number of under-fives falling below minus 2 standard deviations from the median height-for-age of the children under 5 years of age in the surveyed population
4.1.3: Prevalence of malnutrition (weight for height >+2 or <-2 standard deviation from the median of the WHO Child Growth Standards) among children under 5 years of age by type a): Wasting	Percent	UDHS	Every 5 years	5	4	4	4	4	4	4	4	UBOS	This measures the proportional distribution of wasting ((weight for height <-2 standard deviation from the median of the World Health Organization (WHO) Child Growth Standards) children in the country	Underweight is computed as children whose weight for age Z score is below -2 SD from the median of the reference population are classified as underweight.
4.1.3: Prevalence of malnutrition (weight for height >+2 or <-2 standard deviation from the median of the WHO Child Growth Standards) among children under 5 years of age by type b): Overweight	Percent	UDHS	Every 5 years	4.7	4	4	4	4	4	4	4	UBOS	Overweight is a measure of over nutrition. Overweight can however also be	Overweight is computed as children whose weight for height Z score is more than 2 SD above the median of the

UN Indicators /Priority National Indicators	Unit of measure	Data Source	Periodic ity	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	Responsible MDA	Indicator definition	Method of computation
height >+2 or <-2 standard deviation from the median of the WHO Child Growth Standards) among children under 5 years of age by type b); Overweight													assessed with other indicators such as body mass index for age. In general BMI for age is not used in the joint dataset but has been considered absence of any other available estimates.	reference population are considered over weight.
5.1: Population														
5.1.1: Total Population (millions)	Number	Population on Stats: UBOS Website	Annual	35.4	36.5	37.8	39	40.3	41.6	42.4	44.4	UBOS	This is the total count of all persons present in the country at the time of the National Population and Housing Census undertaking	Total count of all persons in the country at a particular point in time (defacto).
5.1.2: Population growth rate	Percent	Population on Stats: UBOS Website	Every 10 years	3.0	3.0	3.0	3.1	3.1	3.1	3.1	3.1	UBOS	The rate at which the number of individuals in a population changes in a given time period	Growth rate is derived using the exponential formulae for two census data points
5.1.3: Total fertility rate	Number	UDHS	Every 5 years	6.2	5.4	5.4	5.4	5.4	5.4	5.4	5.4	UBOS	Average number of children born alive to a woman during her life time if she were to bear children at each age in accordance with the Prevailing Age-specific fertility rates. It is obtained by summing up all Age-specific fertility rates for each	Using the cumulative parity fertility (P/F) Ratio (Brass method)

UN Indicators /Priority National Indicators	Unit of measure	Data Source	Periodicity	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	Responsible MDA	Indicator definition	Method of computation
5.1.4: Life expectancy at birth (years)	Number	NPHC 2014	Every 10 years	63.7	63.7	63.7	63.7	63.7	63.7	63.7	63.7	UBOS	This is the average number of years a newborn child is expected to live given the prevailing mortality rates	A cohort of the population is subjected to the probability of dying using the life table method.
5.1.5: Maternal mortality ratio per 100,000 live births	per 100,000 live births	UDHS	Every 5 years	438	336	336	336	336	336	336	336	UBOS	The number of female deaths that occurred during pregnancy, child-birth, or within 42 days of termination of pregnancy because of any cause related to or aggravated by the pregnancy or its management but not from accidental or incidental causes per 100,000 live births in that year.	The Maternal Mortality Rate divided by the General Fertility rate (GFR) for the same time period, and multiplying the result by 100,000. GFR is calculated by dividing the number of births in a year by the number of women 15–49, times 1000.
5.1.6: Infant mortality rate per 1000 live births	Number per 1,000 live births	UDHS	Every 5 years	54	43	43	43	43	43	43	43	UBOS	This is the probability of a child born in a specific year or period dying before reaching the age of one, if subjected to age-specific mortality rates of that period, per 1000 live births.	The ratio of deaths of infants aged less than one year divided by the total births multiplied by 1000.

<u>UN Indicators</u> <u>/Priority National Indicators</u>	Unit of measure	Data Source	Periodicity	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	Responsible MDA	Indicator definition	Method of computation	
5.1.7: Working-Age Population Employed	Percent	UNHS / NLFS	Every 3 years	47.8	47.8	47.5	47.5	38.8	38.8	42.5	UBOS	The working-age population is defined as all persons aged 14-64 years that are in employment	Proportion of persons aged 14-64 years that are employed to total population 14 to 64 years multiplied by 100		
5.1.8: Labour force in agriculture, forestry and fisheries	Percent	UNHS / NLFS	Every 3 years	71.7	71.7	64.3	64.3	68.1	68.1	61.4	UBOS	Refers to all persons aged 14-64 years who were working in agriculture, forestry and fisheries to total working population 14 to 64 years multiplied by 100	Proportion of persons aged 14-64 years who were working in agriculture, forestry and fisheries to total working population 14 to 64 years multiplied by 100		
5.1.9: Working Population in service sector	Percent	UNHS / NLFS	Every 3 years	21	21	28.2	28.2	23.9	23.9	24.8	UBOS	Refers to all persons aged 14-64 years who were working in service sector	Proportion of persons aged 14-64 years who were working in service sector to total working population 14 to 64 years multiplied by 100		
5.1.10: Share of manufacturing jobs to total formal jobs	Percent	UNHS / NLFS	Every 3 years	8.7	8.7	8.4	8.4	8.4	8.4	6.7	6.7	8.1	UBOS	This is the proportion of manufacturing jobs to total formal jobs	Total number of manufacturing jobs over the total formal jobs multiplied by 100
5.1.11: Working Population in Manufacturing	Percent	UNHS / NLFS	Every 3 years	4.4	4.4	3.8	3.8	3.8	3.8	4.3	4.51	UBOS	Refers to all persons aged 14-64 years who were working in manufacturing industry	Proportion of persons aged 14-64 years who were working in manufacturing industry to total working population 14 to 64 years multiplied by 100	
5.1.12: Working Population in Construction	Percent	UNHS / NLFS	Every 3 years	2.1	2.1	2.6	2.6	2.4	2.4	2.4	UBOS	Refers to all persons aged 14-64 years who were working in construction industry	Proportion of persons aged 14-64 years who were working in construction industry to total working population 14 to 64 years multiplied by 100		
5.1.13: Working Population in Industrial sector***	Percent	UNHS / NLFS	Every 3 years	7	7	7.1	7.1	7.2	7.2	9.6	UBOS	Refers to all persons aged 14-64 years who were working in industrial sector	Proportion of persons aged 14-64 years who were working in industrial sector to total working population 14 to 64 years multiplied by 100		

<u>UN Indicators</u> <u>/Priority National Indicators</u>	Unit of measure	Data Source	Periodicity	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	Responsible MDA	Indicator definition	Method of computation
5.1.14: US\$ Labour Productivity Per Worker – Industry	US\$	UNHS / NLFS	Every 3 years	9049	9049	6479	6479	6479	7871.4	7871.4	7871.4	UBOS	This is the real output per Labour hour and growth	Total output/number of workers
5.1.15: US\$ Labour Productivity Per Worker – Service	US\$	UNHS / NLFS	Every 3 years	7,254	7,254	5,868	5,868	5,868	5,217.7	5,217.7	5,217.7	UBOS	This is the real output per labor hour and growth	Total output/number of workers
5.1.16: Global Gender Gap Index*	Index	Global Gender gap report	Annual	0.708	0.708	0.704	0.721	0.724	0.717			UBOS	This measures the gender equality based on the relative gaps between women and men across health, education, economy and politics	
6.1: Under five mortality rate														
6.1.1: Under Five Mortality Rate (per 1,000 live births)	Number of death per 1,000 live births	UDHS	Every 5 years	90	90	64	64	64	64	64	64	UBOS	The probability for a child born in a specified year to die before reaching the age of five, if subject to current age specific mortality rates	The number of deaths of children under five in a calendar year divided by the number of live births in the same year multiplied by 1000
<b>Graduation Criterion 3: Economic Vulnerability</b>														
7.1: Victims of natural disasters														
a. Number of Deaths	Number	Annual	na	28	108	38	38	na	0		OPM			

<u>UN Indicators</u>	<u>Priority National Indicators</u>	Unit of measure	Data Source	Periodicity	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	Responsible MDA	Indicator definition	Method of computation
registered*															
b. Number of Injured persons*	Number	Annual	na	32	20	411	411	na	9	10	OPM				
c. Number of Missing Persons*	Number	Annual	na	0	0	51	51	na	na	na	OPM				
d. Number of persons Affected*	Number	Annual	na	199,351	71,000	341,222	341,222	na	na	na	OPM				
e. Number of persons relocated*	Number	Annual	na	0	0	37	37	na	na	na	OPM				
f. Number of Persons Evacuated*	Number	Annual	na	150	37	22	22	na	na	na	OPM				
Instability of Agricultural Production															
Volume of the agricultural production ('000 Tonnes)*															
i. Plantain Bananas (All types)	'000 Tonnes	AAS	Annual	4,574	4,623	3,396	4,741	8,501	11,630	12,205	UBOS	This refers to summation of all plantain bananas of all types ('000 Tonnes) produced in the country			
ii. Millet	'000 Tonnes	AAS	Annual	236	236	194	188	105	59	78	UBOS	This refers to summation of all millet ('000 Tonnes) produced in a country			
iii. Maize	'000 Tonnes										UBOS	This refers to summation of all maize ('000 Tonnes) produced in the country			
iv. Rice	'000 Tonnes	AAS	Annual	2,647	2,813	2,483	3,393	2,771	3,196	3,508	UBOS	This refers to summation of all rice ('000 Tonnes) produced in the country			

<u>UN Indicators</u> <u>/Priority National Indicators</u>	Unit of measure	Data Source	Periodicity	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	Responsible MDA	Indicator definition	Method of computation
v. Beans	'000 Tonnes	AAS	Annual	1,011	1,080	810	844	531	519	703	UBOS	This refers to summation of all beans ('000 Tonnes) produced in the country	Summation of all beans ('000 Tonnes) produced in the country	
vi. G.nuts	'000 Tonnes	AAS	Annual	295.6	296	275	210	187	149	216	UBOS	This refers to summation of all G.nuts ('000 Tonnes) produced in the country	Summation of all G.nuts ('000 Tonnes) produced in the country	
8.1.2: Value of the Agriculture Exports ('000 US \$) (Formal)*														
i. Coffee	'000 US \$	AAS	Annual	403,16	352,05	490,51	492,21	436,08	438,54	515,53	UBOS	value of agricultural commodities (Coffee) exported to a foreign country by residents in a given year	Summation of all exported agricultural Commodities (Coffee)	
ii. Cotton	'000 US \$	AAS	Annual	18,260	24,543	48,417	41,170	44,346	58,199	34,798	UBOS	value of agricultural commodities (Coffee) exported to a foreign country by residents in a given year	Summation of all exported agricultural Commodities (Coffee)	
iii. Tea	'000 US \$	AAS	Annual	73,797	74,472	67,811	91,526	88,831	77,957	78,672	UBOS	value of agricultural commodities ('Tea) exported to a foreign country by residents in a given year	Summation of all exported agricultural Commodities (Tea)	
iv. Tobacco	'000 US \$	AAS	Annual	63,995	73,180	52,292	59,999	86,372	74,877	49,722	UBOS	value of agricultural commodities (Tobacco) exported to a foreign country by residents in a given year	Summation of all exported agricultural Commodities (Tobacco)	
v. Fish and Fish Products	'000 US \$	AAS	Annual	137,66	114,81	131,60	144,22	169,90	174	124,89	UBOS	value of agricultural commodities (Fish and Fish products)	Summation of all exported agricultural Commodities (Fish and Fish products)	

<u>UN Indicators</u>	<u>Unit of measure</u>	<u>Data Source</u>	<u>Periodicity</u>	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	<u>Responsible MDA</u>	<u>Indicator definition</u>	<u>Method of computation</u>
vi. Maize	'000 US \$	AAS	Annual	70,216	81,817	79,155	124,445	106,839	71,044	92,110	92,110	UBOS	value of agricultural commodities (Maize) exported to a foreign country by residents in a given year	
8.1.3: Forest Cover (% of total land area)**	Percent	MWE	Every 5 years	10	10	10	10	10	13	13	13	UBOS	This is the area of land covered by forest divided by total land area, multiplying by 100.	Total area of land covered by forest divided by total land area, multiplying by 100.
8.1.4: Wetland cover (% of total land area)**	Percent	MWE	Every 5 years	3.5	3.5	3.5	3.9	3.9	4.3	4.3	4.3	UBOS	This is an area permanently or seasonally flooded by water where plants and animals have become adapted.	Total area of land covered by wetland divided by total land area, multiplying by 100.
9.1: Instability of Exports of Goods and Services														
9.1.1: Value of Exports (Million US \$) (Formal)*	Million US \$		Annual	4,910.9	4,666.3	4,835.0	5,341.1	3,087.4	3,563.8	4,851.2	5,952.0	UBOS	Summation of export commodities	Summation of exports in a given year
9.1.2: Export proportion of GDP	Percent		Annual	12.88	12.43	16.66	15.09	17.11	15.41	15.78	12.00	UBOS	The proportion of the total value exports to GDP in a given year	Total value of exports divided by GDP current prices *100
9.1.3 Merchandise Export Concentration												UBOS		
10.1: Remoteness														

UN Indicators /Priority National Indicators	Unit of measure	Data Source	Periodic ity	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	Responsible MDA	Method of computation
													Indicator definition
10.1.1: Total paved national road network (Kms)	Kms	Seconda ry Data - MoWT	Annual	3919	3919	4157	4193	5111	5398	5398	5398	UBOS	This refers to the total distance of paved roads in the country in Kilometers. Paved roads refer to Bitumen or asphalt/concrete surface layer> 20mm.
10.1.2: Proportion of paved national to total national roads	Percent	Seconda ry Data - MoWT	Annual	19.1	19.1	20.2	20.4	20.4	20.3	26.5	26.5	UBOS	This refers to the National paved roads divided by Kms of total Kms of road network multiplied by 100.
10.1.3: Kilometers of functional railway network	Kms	Seconda ry Data - MoWT	Annual	1,260	1,260	1,260	1,260	na	1266	1266	1266	UBOS	The total length of the railway network being used
11.1.4: Volume of cargo transported by rail (Million tonnes-km)*	Million-Tons Per KM	Seconda ry Data - MoWT	Annual	171.1	165.7	118.9	na	na	196.9	196.9	196.9	UBOS	This is the tonnage of cargo transported by rail in the country
10.1.5: Percent age of households with access to electricity (Lighting)	Percent	UNHS	Every 3 years	13.9	13.9	22.1	22.1	22.1	19	19	19	UBOS	Percentage of household population with access to electricity
													Computed as the Population of Household using electricity from National grid/Total Number of Households

<u>UN Indicators</u> <u>/Priority National Indicators</u>	Unit of measure	Data Source	Periodicity	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	Responsible MDA	Method of computation
10.1.6: Consumption of electricity (billion Kwh per capita)	Ratio			91.44	92.79	97.31	100.3	100.3	108.8	108.8	108.8	UBOS	This is the electric power consumed by category of the consumers i.e. domestic, industrial, street lighting etc.
10.1.7: Safe water coverage: Urban	Percent	UNHS	Every 3 years	87.3	87.3	80	80	91	91	91	91	UBOS	This refers to the population in the urban areas using drinking water from improved (safe) water sources (e.g., piped water, borehole, protected well/spring, gravity flow and bottled water).
10.1.7: Safe water coverage: Rural	Percent	UNHS	Every 3 years	67.7	67.7	77	77	77	75	75	75	UBOS	The number of people who use water from safe water sources in rural areas divided by the total household population in rural areas multiplied by 100.

## **5.0. NSI LEVEL 2 : NDP III GOAL, OBJECTIVES AND KEY RESULT AREAS INDICATORS**



NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to (1 "NDP3" 2"EAC Vision 2050" 3" Africa gender 2063" 4"SDGs")	Data Source	Target 2024/25	Baseline 2019/20	Data Series	MDA Responsible for the outcome indicator	Definition	Method of Computation
Goal: Increased household incomes and improved Quality of life	Household incomes	Income per Capita (USD)	USD	1,2,3		National Accounts	3.0	3.5	4.7	UBOS	This is the measure of the amount of money that is being earned per person in a country	Divide the country's national income by its total population
		Real GDP growth rate (%)	percent	1,2,3							This is the percentage change in the real GDP between two consecutive years	Growth rate of real GDP in year t = $\frac{G(t)-G(t-1)}{G(t-1)} \times 100$ , where G(t) is real GDP per capita in year t and G(t-1) is real GDP per capita in year t-1.
		Population below the poverty line (%)	Total percent	1,2,3,4	UNHS		20.3	20.3	20.3	UBOS	Percentage of the population leaving on less than US\$ 1.00 a day over Total Household Population divide by 100	Computed as the Persons living on less than US\$ 1.00 a day over Total Household Population divide by 100
			Rural percent		UNHS		23.4	23.4	23.4	UBOS		
			Urban percent		UNHS		11.7	11.8	11.9	UBOS		
		Population below International Poverty line (\$1.9 per day) by sex, age, employment status and geographical location (urban/rural)	Total percent	1,3, 4	UNHS		41.2	41.2	41.2	UBOS	The proportion of the employed population below the international poverty line of US\$1.90 per day. Uganda's poverty line was derived based on the cost of basic needs approach and expressed in 2009/2010 prices using the consumer price index. It is defined as the share of the total population in households living below the international poverty line of US\$1.90.	Poverty rate = $\frac{\text{Persons living on less than US$ 1.90 a day}}{\text{Total Household Population}} \times 100\%$ .
			Rural percent				48.1	48.1	48.1			
			Urban percent				22	22	22			

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to (1 "NDCs" 2 "EAC Vision 2050" 3 "Africa 2063" 4 "SDGs")	Data Source	Target 2024/25	Baseline	Data Series	MDA Responsible for the outcome indicator	Definition	Method of Computation
							2019/20	2020/21				
		Income Inequality Index (Gini coefficient)	National	Coefficient	1,2,3,4	UNHS	0.413	0.413	0.413	UBOS	This is the measure of inequality in household consumptions per adult equivalent.	Summation of household expenditures per decile divided by the number of households in the decile
		Gender Inequality Index (GII)	National	index	1,2,4	UNDP Website - Human development reports	0.53			UBOS		
		Share of working Population	National	percent	1,2,3,4	NLFS and UNHS	74.4	74.4	78.1	UBOS	The number of persons aged 14-64 years who are involved in the production of goods or provision of services for pay or profit (employment) either for others or for own household final use (working)	Population 14-64 years who are involved in the production of goods or provision of services for pay or profit (employment) divided by the total population (14-54 years) multiplied by 100
		Share of national labor force employed less subsistence (%)	National	percent	1,2,3,4	UNHS	38.8	38.8	42.5	UBOS	The number of persons aged 14-64 years who are involved in the production of goods or provision of services either for pay or profit (employment)	Population 14-64 years who are involved in the production of goods or provision of services either for others or for own household final use (working) divided by the total population (14-54 years) multiplied by 100
		Proportion of men, women and children of all ages living in poverty in all its dimensions according to national	National	proportion	3,4	UNHS	0.421	0.421	0.421	UBOS	The proportion of people who experience multiple Deprivations of basic needs.	This is computed by summing up the people who experience multiple deprivations of basic needs over the total population
			Urban				0.19	0.197	0.197			
			Central				0.2	0.2	0.2			
			Eastern				0.457	0.457	0.457			
			Northern				0.629	0.629	0.629			

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to (1 "NDR3" 2 "EAC Vision 2050" 3 "Africa gender 2063" 4 "SDGs")	Data Source	Target 2024/25	Baseline	Data Series	MDA Responsible for the outcome indicator	Definition	Method of Computation
							2019/20	2020/21	2021/22			
definitions	Western						0.451	0.451	0.451	UBOS		
							41.2	41.3	41.4			
Proportion of population living in households with access to basic services	Total	percent		UNHS			3.4			Basic Services refer to public service provision systems that meet basic needs including drinking water, sanitation, hygiene, energy, mobility, health care, and education and information technologies. The basic services indicator will be therefore based on 9 components. These components are captured in various stand-alone indicators of the SDGs, which means		
Rural							48.1	48.1	48.1			

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to (1 "NPD3" 2"EAC Vision 2050" 3"Africa gender 2063" 4"SDGs")	Data Source	Target 2024/25	Baseline 2019/20	Data Series	MDA Responsible for the outcome indicator	Method of Computation	
											2020/21	2021/22
			Urban								22	22

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to (1 "NPR3" 2"EAC Vision 2050" 3"Africa gender 2063" 4"SDGs")	Data Source	Target 2024/25	Baseline 2019/20	Data Series	MDA Responsible for the outcome indicator	Definition	Method of Computation
											2020/21	2021/22
						UNHS	5.6	5.6	UBOS	Two thresholds are used to define large household expenditure on health: It is recommended to use two thresholds for global reporting to identify large household expenditure on health as a share of total household consumption or income	Population average number of people with large household expenditure on health as a share of total household expenditure or income where	weighted average number of people with large household expenditure on health as a share of total household expenditure or income where

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to (1 "NDP3" 2"EAC Vision 2050" 3"Africa gender 2063" 4"SDGs")	Data Source	Target 2024/25	Baseline 2019/20	Data Series 2020/21	MDA Responsible for the outcome indicator	Definition	Method of Computation
				Growth rates of household expenditure or income per capita among the bottom 40 per cent of the population and the total population	National Rate	3.4	UNHS, SDG Metadata handbook	2.4		UBOS	The growth rate in welfare aggregate of the bottom 40% is computed as the annualized average growth rate in per capita real consumption or income of the bottom 40% of the income distribution in a county from household surveys over a roughly 5-year period. The national average growth rate in the welfare aggregate is computed as the annualized average growth rate in per capita real consumption or income of the total population in a county from household surveys over a roughly 5-year period.	Growth rates are calculated as annualized average growth rates over a three-year period.
				Proportion of people living below 50 per cent of median income, by sex, age and persons with disabilities	National percentage	3.4	UNHS	10.8	10.8	UBOS	The proportion of people living below 50 percent of median income (or consumption) is the share (%) of a country's population living on less than half of the consumption/income level of the median of the national income/consumption distribution.	The indicator is measured using the national measure of consumption, as derived from surveys. The indicator is calculated by estimating the share (in percent) of the population living on less than 50% of median of the national distribution of consumption. The median is estimate from the same distribution as the indicator is estimated from, thus the 50% of median threshold will vary over time.

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework indicator responds to (1 "NDP3" 2 "EAC Vision 2050" 3 "Africa gender 2063" 4 "SDGs")	Data Source	Target 2024/25	Baseline 2019/20	Data Series	MDA Responsible for the outcome indicator	Method of Computation	
											2020/21	2021/22
						NLFS			UBOS			
			National	3,4								
			Labour share of GDP, comprising wages and social protection transfers	National	percentage	1,3,4	NLFS	9.7	9.7	UBOS	The unemployment rate conveys the percentage of persons in the Labour force who are unemployed.	Unemployment rate = (Total unemployment/Total Labour force)X100%
			Unemployment rate, by sex, age and persons with disabilities	National	percentage							
				Male				8.2	8.2			The unemployment rate conveys the percentage of persons in the Labour force who are unemployed.
				Female				11.4	11.4			The unemployment rate conveys the percentage of persons in the Labour force who are unemployed. Unemployed persons are defined as all those of working age (usually aged 15 and above) who were not in employment, carried out activities to seek employment during a specified recent period and were currently available to take up employment given a job opportunity, where
			Proportion of youth (aged 15-	National	percentage	1,3,4	NLFS	40.7	40.7	UBOS	This indicator conveys the proportion of youth	Youth NEET = [Youth - (Yemployment + Y not in

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to (1 "NDCs"; 2"EAC Vision 2050"; 3"Africa gender 2063"; 4"SDGs")	Data Source	Target 2024/25	Baseline	Data Series	MDA Responsible for the outcome indicator	Definition	Method of Computation
							2019/20	2020/21	2021/22			
				Male Female			29	29	28			
							50.5	50.5	52.2			
				National percentage	3.4	NLFS	15.1	15.1	39.5	UBOS	The number of children aged 15-17 reported child labour during the week prior to the survey corresponds to the number of children reported to be in child labour during the reference period (usually the week prior to the survey).	Number of children aged 15-17 reported child labour during the week prior to the survey divided by the total number of children aged 15-17 in the population, multiplied by 100%.
							16.8	16.8	40.9			
				Male Female			13.5	13.5	38			
				Human Development Index Score	National index	UNDP Website - Human development reports	0.524	0.535		UBOS	Human development is a summary measure of average achievement in key dimensions of human development i.e. Health dimension, Education dimension, standard of living dimension	Growth rate is derived using the exponential formulae for two census data points
				Population growth rate (%)	National percentage	UNHS	3.1	3.1	3.1	UBOS	The rate at which the number of individuals in a population changes in a given time period	The indicator is calculated as the total count of victims of intentional homicide reported to UPF in a given year divided by the total expressed per 100,000
							10.7	9.12	9.14	UPF		
				Homicide rate per 100,000 people	National per 100,000 people	Uganda Police Crime Report	294,	582,				
							294	582				
				Number of victims of intentional homicide per 100,000 population, by age group	0-17yrs: M 0-17yrs: F 18+yrs: M	number number number	234	440				

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to (1 "NDP"; 2"EAC 2050"; 3"Africa gender 2063" 4"SDGs")	Data Source	Target	Baseline	Data Series	MDA Responsible for the outcome indicator	Definition	Method of Computation
							2024/25	2019/20	2020/21	2021/22		
			sex and age	18+yrs:F	number			717	723		population	population of the county in the same year, multiplied by 100,000.
				18+ yrs :M	number			3677	3438			
				Total	number			4922	5183			
				Per 100,000 population	number			12.21	12.46			
			CO2 emission per unit of value added		3.4			0.44	0.415	0.38	NEMA /UBOS	total CO2 emissions/GDP
Objective 1: Enhance value addition in Key Growth Opportunities	Agro and Mineral based industrialization	Average monthly nominal household income (000' UGX)	Female	'000 Ugx	1,4	UNHS		123	123	123	UBOS	
			Male	'000 Ugx				233	233			
			Total	'000 Ugx				190	190	190		
		Sectorial contribution to GDP	percentage	1.3,4	National Accounts	23.9	23.8	24.1	UBOS	This is the sum of current price gross values added of Agriculture, Forestry and Fishing activities as a percentage of GDP.		Summation of current price gross values added of Agricultural, Forestry and Fishing activities divided by GDP *100.
			percentage	1.3,4	National Accounts	26.5	27.1	26.8	UBOS	This is the sum of current price gross values added of Industry activities as a percentage of GDP.		Summation of current price gross values added of Industry activities divided by GDP *100.

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to (1 "NDP3" 2"EAC Vision 2050" 3"Africa gender 2063" 4"SDGs")	Data Source	Target 2024/25	Baseline	Data Series	MDA Responsible for the outcome indicator	Definition	Method of Computation	
							2019/20	2020/21					
				percentage	1,3.4	National Accounts	42.8	41.8	41.6	UBOS	This is the sum of current price gross values added of Services activities divided by GDP *100.	percentage of GDP.	
				Manufactured exports as a % of total exports	percentage	1,3.4	External Trade	14.6	13.9	26.5	UBOS	The proportion of value of manufactured exports to total value of exports. Manufactured goods are here defined to comprise sections 5 through 8 of the Standard International Trade Classification (SITC).	Total Value of manufactured exports (SITC rev4, sec 5-8) / total exports value)x100
			High technology exports (% of manufactured exports )	percentage	1	External Trade	4.92	4.24	4,245,198 688	UBOS	The proportion of value of high technology manufactured exports to total value of manufactured export: High-technology exports are products with high Research and development intensity (R&D intensity), such as in aerospace, computers, pharmaceuticals, scientific instruments, electrical machinery, Electronics-telecommunications, Chemistry, Non-electrical machinery, and Armament	Total value of high export/Total manufactured exports)x100	

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to (1 "NPD3" 2"EAC Vision 2050" 3'Africa gender 2063" 4"SDGs")	Data Source	Target 2024/25	Baseline	Data Series	MDA Responsible for the outcome indicator	Definition		Method of Computation
											2019/20	2020/21	2021/22
		Share of intermediate goods (inputs) in total imports (%)		percentage	1	External Trade	7	497	793	UBOS	The proportion of value of imports of intermediate consumption goods to total value of imports: intermediate consumption goods as defined in BECRev5 to total imports	(Total value of Intermediate consumption goods imported/ Total Imports)X100	
		Average income of small-scale food producers, by sex and indigenous status		Uganda Shillings	4	AAS	893047			UBOS			
		Manufacturing value added as a proportion of GDP and per capita		Percentage per capita	1.3,4	National Accounts	15.8	16.4	16.4	UBOS	Manufacturing Value Added (MVA) as a proportion of gross domestic product (GDP) is a ratio between MVA and GDP , both reported in current prices.	MVA per capita = $\frac{MVA}{GDP} * 100\%$	Method of computation

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to (1 "NDP3" 2"EAC Vision 2050" 3" Africa gender 2063" 4"SDGs")	Data Source	Target 2024/25	Baseline 2019/20	Data Series 2020/21	Data Series 2021/22	MDA Responsible for the outcome indicator	Method of Computation							
												2019/20	2020/21	2021/22	Definition				
												2016/17 exchange rate to convert to dollars.							
												2016/17 exchange rate to convert to dollars.							
												This indicator presents the share of manufacturing employment in total employment.							
												Employment comprises all persons of working age who during a short reference period (one week), were engaged in any activity to produce goods or provide services for pay or profit.							
												The working-age population is defined as all persons aged 14-64 years. For further clarification, see: Resolution concerning statistics of work, employment and labour underutilization (2013) by the International Labour Organisation.							
												No distinction is made between persons employed full time and							
												the number of "small - scale industries" with loan or line of credit divided by Total number of "small - scale industries" multiplied by 100.							
												The indicator is calculated as a share of small-scale manufacturing enterprises with a loan or line of credit in the total							
												Number of small-scale manufacturing enterprises.							
												Calculation of the indicator can be extended for other economic activities							

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to (1 "NDP3" 2"EAC 2050" 3"Africa gender 2063" 4"SDGs")	Data Source	Target	2024/25	Baseline	Data Series	MDA Responsible for the outcome indicator	Definition	Method of Computation
							2019/20	2020/21	2021/22				
4.2.1.3 To increase the number of registered business entities by 20% by 2025													
4.2.1.3 To increase the number of registered business entities by 20% by 2025													
4.2.1.4 To increase the number of registered business entities with a loan or line of credit by 10% by 2025													
4.2.1.4 To increase the number of registered business entities with a loan or line of credit by 10% by 2025													
4.2.1.5 To increase the number of registered business entities by 10% by 2025													
4.2.1.5 To increase the number of registered business entities by 10% by 2025													
4.2.2.1 To increase the contribution of small-scale industries to the total value added by 10% by 2025													
4.2.2.1 To increase the contribution of small-scale industries to the total value added by 10% by 2025													
4.2.2.2 To increase the contribution of small-scale industries to the total value added by 10% by 2025													
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4.2.2.3 To increase the contribution of small-scale industries to the total value added by 10% by 2025													
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4.2.2.5 To increase the contribution of small-scale industries to the total value added by 10% by 2025													
4.2.2.5 To increase the contribution of small-scale industries to the total value added by 10% by 2025													

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to ("NDP3", "EAC Vision 2050", "Africa gender 2063", "SDGs")	Data Source	Target 2024/25	Baseline 2019/20	Data Series 2020/21	Data Series 2021/22	MDA Responsible for the outcome indicator	Definition	Method of Computation
2019/20	2020/21	2021/22											
ICT	Share of Tourism to GDP	percentage	1.3	WTTIC, Tourism Satellite Accounts			3.64			UBOS		This is the sum of the part of gross value added (at basic prices) generated by all industries in response to internal tourism consumption plus the amount of net taxes on products and imports included within the value of internal tourism consumption expenditure at purchasers' prices	summation of the gross value added (at basic prices) generated by all industries plus the amount of net taxes on products and imports included within the value of internal tourism consumption expenditure at purchasers' prices
ICT	Contribution of ICT to GDP	percentage	1.4	National Accounts			1.8	1.8	1.7	UBOS		This is the sum of gross values added of all ICT Service prices less subsidies on imports plus all non-deductible value added taxes or similar taxes	Summation of gross values added of all ICT Service prices less subsidies on imports plus all non-deductible value added taxes or similar taxes
Land	Proportion of medium and high-tech industry value added in total value added	percentage	1	National Accounts			0	0	3	UBOS		The proportion of medium-high and high-tech industry (MHT) value added in total value added of manufacturing (MVA) is a ratio value between the value added of MHT industry and MVA	The indicator is calculated as the share of the sum of the value added from MHT economic activities to MVA.
Objective 2: Strengthen private sector capacity to drive growth and create jobs	Percentage of title land		1.3,4	MULHUD	40%		21.0%	22.0%	22.4%	MLHUD			Aggregate savings in financial regulated institutions are compiled through regular returns. The GDP estimates are based SNA and is provided by UBOS.
Objective 2: Strengthen private sector capacity to drive growth and create jobs	Saving as a % of GDP		1	BOU / UBOS			19.2	18.0	9.4	BOU & UBOS		The aggregates of total savings in the economy divided by the GDP of the same period	Aggregate savings in financial regulated institutions are compiled through regular returns. The GDP estimates are based SNA and is provided by UBOS.

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to (1 "NDP3" 2"EAC 2050" 3"Africa gender 2063" 4"SDGs")	Data Source	Target 2024/25	Baseline	Data Series	MDA Responsible for the outcome indicator	Definition	Method of Computation
							2019/20					
							2020/21	2021/22				

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to (1 "NDCs" 2"EAC Vision 2050" 3"Africa gender 2063" 4"SDGs")	Data Source	Target 2024/25	Baseline 2019/20	Data Series 2020/21 2021/22	MDA Responsible for the outcome indicator	Definition	Method of Computation
				percentage	1,4	National Accounts	154	15.8	12.0	UBOS	Proportion of Exports as a percentage of GDP	Exports/GDP *100
		Young unemployment rate (%)		percentage	13,4	UNHS and NLFS	13	17%		UBOS	This refers to the proportion of working age population who are youth (18-30 years) without work, looking for work and available for work during specified reference period (one week).	The unemployed youth divided by the youth labour force multiplied by 100
		Net annual no. of jobs created			1,4	NLFS				UBOS		
<b>Objective 3: Consolidate &amp; increase stock and quality of Productive Infrastructure</b>	Energy	MW	1	MEMD Annual reports	1257.6	1278.6	1369.6	1370.76	MEMD	The amount of power generated from various power plants.	Summation of power (watts) from operational generation sites and planned	
		Main Grid	Percent	12,3,4	UNHS	19	19	19	UBOS	This is the amount of generated power that is transmitted to derive the percentage	Sum of households that are supplied with electricity divided by the total number of households in the country multiplied by 100.	
		Households with access to electricity, %				11	11	11				
		Solar system					27	27				
		Solar Kit										
		Total electricity				60	57	57				
Cost of electricity (USD cents)	Residential	1	UNHS		90.1	93.57	95.49	MEMD	The expenditure incurred in producing one unit of energy, computed usually as average cost.	Total cost of producing energy divided by the number of energy units produced		
	Industrial Large	1			84.7	84.7	83.2	MEMD				
	Industrial Extra Large	1			49.4	50.9	51.4	MEMD				
	Commercial	1			84.24	85.1	86.1	MEMD				

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to (1 "NDC" 2 "EAC Vision 2050" 3 "Africa 2063" 4 "SDGs")	Data Source	Target 2024/25	Baseline 2019/20	Data Series	MDA Responsible for the outcome indicator	Definition	Method of Computation	
Road		% of households using electricity	percent	1,3,4	UNHS		18.9	18.9	UBOS				
		Electricity consumption (kWh per capita)	Kwh	1	Uganda Energy Balance 2020	578	78.62	83.52	MEMD	The amount of power consumed per person in Uganda	Total power consumed divided by the total population		
		% of paved roads to total national road network	percent	1,2	Secondary data	36	26.3	26.5	MoWT	This refers to the number of Kms of paved national roads as a percentage of the Kms of the total road network. Paved roads refer to Bitumen asphalt/concrete surface layer> 20mm	Total Kms of National paved Roads divided by Kms of total Kms of road network multiplied by 100.		
Travel time within GKMA (min/km)						Minutes	1	Travel time Surveys	3.5	4.14	N/A	3.86	
Freight transportation costs (per ton per km) from coast to Kampala - USD						USD	1	Secondary Data	0.03	0.04	0.044	MoWT	
Percentage of district roads in Fair to good condition						Percent	1	Survey	80	67	69	MoWT	
Proportion of the rural population who live within 2 km of an all-season road						Proportion	4	Survey	0.85	0.53	0.53	MoWT	
												The indicator is calculated by overlaying three basic geospatial datasets: population distribution, road location, and road passability. The RAI is calculated as the rural population within 2 km of an all-season road.	

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to ("1" "NDP3" "2"EAC Vision 2050" "3" Africa gender 2063" 4"SDGs")	Data Source	Target 2024/25	Baseline	Data Series	MDA Responsible for the outcome indicator	Definition	Method of Computation	
							2019/20	2020/21	2021/22				
Passenger and freight volumes, by road f transport	Passenger	4	survey	2500000 0	Secondary data	N/A	MoWT	This is the tonnage of cargo transported by road in the country	Summation of cargo transported by road in tonnes	divided by the total rural population of the country			
	Freight		tonnes		Secondary data	1000000 0	MoWT - URC	This is the tonnage of cargo transported by rail in the country	Summation of cargo transported by rail in tonnes	divided by the total rural population of the country			
Railway	Proportion of freight cargo by rail (%)	Percent	1	Secondary data	30	7.26	7.8	MoWT - URC	This is the tonnage of cargo transported by rail in the country	Summation of cargo transported by rail in tonnes	divided by all cargo transported		
Travel Time on Railway network ( No of Days)	Days	1	Secondary data	10	25	15	MoWT - URC						
	Days	1	Secondary data	15	20	6	MoWT - URC						
	% of cargo freight on rail to total freight	Percent	1	Secondary data	30	7.26	7.8	MoWT					
	Passenger and freight volumes, by railway transport	Persons	3,4	Secondary data	2,454,756	488,952	179,699	MoWT - URC					
Total freight carried(million-tonne-km)	Tonne	1	Secondary data	603965	169256	224414	MoWT						
	Persons	1,4	secondary data	2134426	1355772	621548	MoWT-CAA	This is the number of passengers traveling by air (international)	Summation of passenger traffic by international category				
	Volume of international air passenger traffic (Mn)	Persons	1,4	Secondary data	26374	20281	3601	MoWT - CAA	This is the number of passengers traveling by air (domestic)	Summation of passenger traffic by domestic category			
	Volume of domestic air passenger traffic	Exported	Tonne	1,4	Secondary data	64662	37829	25038	25,038	Summation cargo transported by air from the country in tonnes			
Air	Freight Cargo Traffic (tones)												

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to (1 "NPD3" 2"EAC Vision 2050" 3"Africa gender 2063" 4"SDGs")	Data Source	Target 2024/25	Baseline 2019/20	Data Series 2020/21	Data Series 2021/22	MDA Responsible for the outcome indicator	Definition	Method of Computation	
							2019/20							
				imported	Tonne	1.4	Secondary data	41194	21985	38940	39,940	MoWT	This is the tonnage of cargo transported by air to the country	
				Freight Traffic on Lake Victoria (tons)		1.4	Secondary data	2450250	1586.8	549.48		MoWT	This is the tonnage of cargo transported by water on lake victoria	
	Water transport	ICT	Proportion of area covered by broadband services	Fixed broadband number	1,4	UCC Annual reports			29,412	37,468	UCC	Number of internet subscriptions category broadband and fixed broadband services) in Uganda	Summation of internet per (Mobile broadband and fixed broadband services) in Uganda	
			Internet penetration rate (internet users per 100 people)	Percentage	1,2,3,4	UCC Market performance report 3Q FY 2022/23			51.5%	55.1%	UCC	Number of active Internet subscriptions divided by the total population in the country	Total number of active Internet subscribers / Total population in the country expressed as a percentage	
			Unit cost of internet (USD)	National	1Mbps/month of internet (UGX)	1	UCC Annual reports	120	230	205	70	UCC-MoICT	This is the cost of accessing an internet connection that transmits or processes data at a swift speed of one megabyte per second	This is the least cost offered on the market for 1 Mbps of internet per month
		% of ICT contribution to GDP		Percent	3,4	National Accounts			1.8	1.8	1.7	UBOS	Proportion of ICT Contribution as a percentage of GDP	Summation of gross values added of all ICT Service prices less subsidies on imports plus all non-decible value added taxes or similar taxes over GDP Multiplied by 100

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Unit of measure	Development Framework the indicator responds to (1 "NDP3" 2 "EAC Vision 2050" 3 "Africa gender 2063" 4 "SDGs")	Data Source	Target 2024/25	Baseline 2019/20	Data Series	MDA Responsible for the outcome indicator	Definition	Method of Computation
Objective 4: Increase			Fixed Internet broadband subscriptions per 100 inhabitants, by speeds	Percent	UCC	0.144	0.134	UCC	The indicator fixed Internet broadband subscriptions, by speed, refers to the number of fixed broadband subscriptions to the public Internet, split by advertised download speed.	The data is collected from all Internet service providers (ISPs) in the country through submission of their fixed broadband subscriptions. The data is then added up to obtain the country totals. Percentage of fixed subscriptions is calculated as ((Fixed internet subscriptions) / (Total internet subscriptions)) x 100%	The data is collected from all Internet service providers (ISPs) in the country through submission of their fixed broadband subscriptions. The data is then added up to obtain the country totals. Percentage of fixed subscriptions is calculated as ((Fixed internet subscriptions) / (Total internet subscriptions)) x 100%
			Proportion of individuals using the Internet	Proportion	4		0.376	0.456	UBOS	Total number of internet users divided by total population	Total number of internet users divided by total population
Objective 5: Promote			Cumulative WTP Storage capacity (million m <sup>3</sup> )	1	NRECL WMP Program Performance Report, 2020/21, NDP III PIAP	54.32 million m <sup>3</sup>	42.025 million m <sup>3</sup>	52.165 million m <sup>3</sup>	MWE		
		Water for production									
		Labour productivity	Agriculture	USD	1,4	NLFS	64.9	64.9	61.4	UBOS	
			Industry								

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to (1 "NDR3" 2"EAC 2050" 3" Africa gender 2063" 4"SDGs")	Data Source	Target 2024/25	Baseline	Data Series	MDA Responsible for the outcome indicator	Definition	
											2019/20	2020/21
productivity and wellbeing of Population	8 Employment	(GDP per worker-USD)	Services	USD	1.4	NLFS	25.2	25.2	24.8	UBOS	This is the number of persons in the labour force divided by the working-age population multiplied by 100	Number of persons in the labour force divided by the working-age population multiplied by 100
		Labour Force Participation rate (LFPR)	percentage	1	NLFS	52.7	52.7	52.7	48	UBOS		
Employment	Population Ratio	Employment Population Ratio	percentage	1	NLFS	48	48	48	43	UBOS	This is the proportion of an economy's working-age population that is employed. A person, of specified age, is considered employed if during a specified brief period of one week was, in paid employment (employees) or self-employment (employers). Own-account workers, members of producers' cooperatives, contributing family	The number of persons employed divided by the total working-age population multiplied by 10

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Unit of measure	Development Framework the indicator responds to (1 "NPF3" 2"EAC Vision 2050" 3"Africa gender 2063" 4"SDGs")	Data Source	Target 2024/25	Baseline	Data Series	MDA Responsible for the outcome indicator	Method of Computation		
										2019/20	2020/21	2021/22
	H/holds dependent on subsistence agriculture as a main source of livelihood (%)	1	UNHS		46.8	46.8	46.8	UBOS	This is the proportion of households which grow crops or rear animals mainly for consumption by the household. This means that production takes place but its intent to a large extent is for non-commercial purposes			
Health	Life expectancy at birth (years)	1,3	UNHS		60	63.3	63.7	UBOS	This is the average number of years a newborn child is expected to live given the prevailing mortality rates			
Infant Mortality rate/1000	Rate	1,3,4	UDHS		43	43	43	UBOS	This is the probability of a child born in a specific year or period dying before reaching the age of one, if subjected to age-specific mortality rates of that period, per 1000 live births.			

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to (1 "NDC3" 2"EAC Vision 2050" 3" Africa gender 2063" 4"SDGs")	Data Source	Target 2024/25	Baseline	Data Series	MDA Responsible for the outcome indicator	Definition	Method of Computation
							2019/20	2020/21				
Maternal Mortality Ratio/100,000	Ratio	13,4	UDHS				336	336	UBOS		The number of female deaths that occurred during pregnancy, childbirth, or within 42 days of termination of pregnancy because of any cause related to or aggravated by pregnancy or its management but not from accidental or incidental causes per 100,000 live births in that year.	
Neo-natal mortality rate	Rate	123,4	UDHS				27	27	UBOS		probability of dying within the first month of life	
Total Fertility rate (number of children per women)	Number	12,34	UDHS				5.8	5.4	UBOS		This is the average number of children who would be borne to a woman in a given time period if she survives to the end of her reproductive lifespan (15-49) and experiences the given Age Specific Fertility Rate	
Under five mortality rate (deaths/100 live births)	Ratio	1,2,3,4	UDHS				64	64	UBOS		The probability for a child born in a specified year to die before reaching the age of five, if subject to current age specific mortality rates	

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to (1 "IDP3" 2"EAC Vision 2050" 3" Africa gender 2063" 4"SDGs")	Data Source	Target 2024/25	Baseline	Data Series	MDA Responsible for the outcome indicator	Definition	Method of Computation
							2019/20	2020/21	2021/22			
		% of women who have had access to sexual and reproductive health service in the last 12 months	percent	23.4	UDHS		58.5	58.5	58.5	UBOS		
		Prevalence of underweight among children under 5	percentage	23.4	UDHS		11	11	11	UBOS	This refers to the moderate measures below minus two standard deviations from the median weight for age of reference population; and severe measures below minus three standard deviations from median weight for age of reference population.	Number of under-fives failing below minus 2 standard deviations from the median weight for age of the children under 5 years of age in the surveyed population
		Number of New HIV infections per 1000 population	Number	23.4	HMIS	NA	1.2			MoH	The number of new HIV infections per 1,000 uninfected population, by sex, age and key populations as defined as the number of new HIV infections per 1000 person-years among the uninfected population.	Data is extracted from DHS2, ANC Sentinel Sites, UPHIA Surveys and Population Census. The data is cleaned and uploaded to the Spectrum Software. HIV incidence is modelled using the Spectrum software
		TB Incidence per 1000 persons per year	Number 1000 People	23.4	TB Survey			142		MoH		
		Malaria incidence per 1000 per year	Number Per 1000 People	13.4	HMIS	NA	340			MoH	Incidence of malaria is defined as the number of new cases of malaria per 1,000 people at risk each year	the number of cases of malaria per unit time divided by the size of the population at risk

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to (1 "NPR3" 2"EAC Vision 2050" 3'Africa gender 2063" 4"SDGs")	Data Source	Target 2024/25	Baseline	Data Series	MDA Responsible for the outcome indicator	Definition	Method of Computation	
											2019/20	2020/21	2021/22
		% of eligible population with HIV having access to Anti-Retroviral Treatment		percentage	3.4					MoH			
		Primary to secondary school transition rate				1,4	EMIS/AS C	NA	0.812	MoES	This is the number of pupils/students admitted to the first Grade of secondary level of education in a given year, expressed as a proportion of the number of candidates who successfully sat and passed the final grade of the primary level of education in the previous year.		
		Survival rates, %		Rate	1,4	EMIS/AS C	NA	0.369		MoES			
		Ratio of STEI / STEM graduates to Humanities		Rate	1,4	EMIS/AS C	NA	0.291		MoES			
		Quality adjusted years of schooling		years	1	MOES	NA	4.5		UBOS	The average number of completed years of education of a population.		
		Proportion of primary schools attaining the BRMA, %		Proportion	1	MoES	0.7	0.54		MoES			

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to (1 "NDP3" 2"EAC 2050" 3"Africa gender 2063" 4"SDGs")	Data Source	Target 2024/25	Baseline 2019/20	Data Series 2020/21	Data Series 2021/22	MDA Responsible for the outcome indicator	Definition	Method of Computation	
												2020/21	2021/22	
		Literacy rate (% of total population)	percentage	1,4	UNHS	76.1	76.1	76.1	UBOS	The number of males aged 10 years and above who are literate by the total population in that same age group and multiply the result by 100	Divide the number of males aged 10 years and above who are literate by the total population in that same age group and multiply the result by 100			
		Proportion of the population participating in sports and physical exercise	Proportion	1										
		Employers satisfied with the TVET training (%)	percentage	1	MOES	NA	40	40						
		% of children of pre-school age attending pre school	percentage	3,4	UNHS	NA	38.1	38.1						
		Net Primary school enrolment rate by Sex and age (No. of children of official primary age (6-12) enrolled in primary education	Male	2,3,4	UNHS	NA	79	79						
		Female					81	81						
		Total					80	80						
		Secondary School net enrolment rate by Sex	Male	2,3	UNHS	NA	26	26						
		Female					29	29						
		Total					27	27						
		Vocational school enrolment rate		Percent	3,4									

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to (1 “NDP3” 2“EAC 2050” 3“Africa gender 2063” 4“SDGs”)	Data Source	Target 2024/25	Baseline	Data Series	MDA Responsible for the outcome indicator	Definition	Method of Computation
							2019/20	2020/21	2021/22			
			(% of total enrolled in tertiary)	P7 Reading/ English Male	2.4	MOES	82.90	85.80	MoES			
			Proportion of children and young people: (a) in grades 2/3; (b) at the end of primary; and (c) at the end of lower secondary achieving at least a minimum proficiency level in (i) reading and (ii) mathematics , by sex	P7 Reading/ English Female			85.00	88.9				
				P7 Reading/ English Total			80.00	87.5				
				P7 Mathematics Male			87.60	85.4				
				P7 Mathematics female			82.4	79.5				
				P7 Mathematics Total			84.9	82.3				
				S4 English Male			76.10	76.9				
				S4 English Female			78.4	79.3				
				S4 English Total			77.20%	78.1				

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to (1 "NDP3" 2"EAC 2050" 3"Africa gender 4"SDGs")	Data Source	Target 2024/25	Baseline	Data Series	MDA Responsible for the outcome indicator	Definition	Method of Computation
							2019/20	2020/21	2021/22			
		<b>S4 Mathematics</b>										
		Male					63.60	70.2				
		<b>S4 Mathematics</b>										
		Female					57.80	64.3				
		<b>S4 Mathematics</b>					60.70	67.2				
		Total										
		Completion rate (primary education, lower secondary education, upper secondary education)				Percent	2.4	MOES	NA	62.9	67.2%	MoES
						Primary Education (P7)						
						Lower Secondary Education (S4)						
						Completion rate-						
		Proportion of children under 5 years of age who are developmentally on track in health, learning and psychosocial well-being, by sex		Literacy-numeracy: Female		percent	2.4	UDHS		28.4	28.4	UBOS
		Literacy-numeracy: Urban				percent				42.7	42.7	
		Literacy-numeracy: Rural				percent				21.9	21.9	21.9

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to (1 "NDP3" 2"EAC Vision 2050" 3"Africa gender 2063" 4"SDGs")	Data Source	Target 2024/25	Baseline 2019/20	Data Series 2020/21	Data Series 2021/22	Method of Computation	
											MDA Responsible for the outcome indicator	Definition
			Literacy-numeracy:	percent			26.3	26.3	26.3	26.3		
			Total									
			Physical:	percent			92.1	92.1	92.1	92.1		
			Male									
			Physical:	percent			90.1	90.1	90.1	90.1		
			Female									
			Physical:	percent			92.3	92.3	92.3	92.3		
			Urban									
			Physical:	percent			90.7	90.7	90.7	90.7		
			Rural									
			Physical:	percent			91.1	91.1	91.1	91.1		
			Total									
			Social-emotional:	percent			66	66	66	66		
			Male									
			Social-emotional:	percent			69.2	69.2	69.2	69.2		
			Female									
			Social-emotional:	percent			71.9	71.9	71.9	71.9		
			Urban									
			Social-emotional:	percent			66.4	66.4	66.4	66.4		
			Rural									
			Social-emotional:	percent			67.6	67.6	67.6	67.6		
			Total									
			Learning:	percent			86.6	86.6	86.6	86.6		
			Male									
			Learning:	percent			85.6	85.6	85.6	85.6		
			Female									
			Learning:	percent			90.2	90.2	90.2	90.2		
			Urban									
			Learning:	percent			85	85	85	85		
			Rural									
			Learning:	percent			86.1	86.1	86.1	86.1		
			Total									

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to (1 "NDC3" 2"EAC Vision 2050" 3"Africa gender 2063" 4"SDGs")	Data Source	Target 2024/25	Baseline	Data Series	MDA Responsible for the outcome indicator	Definition	Method of Computation
							2019/20	2020/21	2021/22			
								62	62	62		
			Early childhood development index score: Male	percent				64.6	64.6	64.6		
			Early childhood development index score: Female	percent				75.8	75.8	75.8		
			Early childhood development index score: Urban	percent				59.9	59.9	59.9		
			Early childhood development index score: Rural	percent				63.3	63.3	63.3		
			Participation rate in organized learning (one year before the official primary entry age), by sex	percentage	2,4	Education Survey	NA	63		MoES		
			Proportion of population in a given age group	Male	percentage	4	UDHS	NA	62	62	MoES	(a) population in a given age group achieving at least a fixed level of

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to (1 "NDF3" 2 "EAC Vision 2050" 3 "Africa gender 2063" 4 "SDGs")	Data Source	Target 2024/25	Baseline	Data Series	MDA Responsible for the outcome indicator	Definition	Method of Computation	
							2019/20	2020/21	2021/22				
achieving at least a fixed level of proficiency in functional (a) literacy and (b) numeracy skills, by sex		Female	Total					64.6	64.6	64.6			
Proportion of teachers with the minimum required qualifications, by education level		Pre-primary	percentage	4	MoES	NA	60			MoES	The percentage of teachers by level of education taught (primary, primary, lower secondary and upper secondary education) who have received at least the minimum organized pedagogical teacher training pre-service and in-service required for teaching at the relevant level in Uganda.		
		Primary					79.6						
		Secondary					83.5						
Volume of official development assistance flows for scholarships by sector and type of study				4						MoES			

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to (1 "NDP3" 2 "EAC Vision 2050" 3 "Africa gender 4 "SDGs")	Data Source	Target 2024/25	Baseline	Data Series	MDA Responsible for the outcome indicator	Method of Computation	
											2019/20	2020/21
		Electricity consumption per capita (kwh)	Kwh	1.4	UNHS	NA	108.8	108.8	108.8	MEMD	This is the electric power consumed by category of consumers i.e. domestic, industrial, street lighting etc.	Summation of the electricity consumed by category
		Forest cover (% of Total land area)	percentage	1.4	MWE	15.00%	13.3	13.3	13.3	MWE	This is the area of land covered by forest out of the total land area.	Total area of land covered by forest divided by total land area, multiplying by 100.
		Wetland cover (%)	percentage	1	MWE	9.57%	4.3	4.3	4.3	MWE	This is the area of land covered by wetlands out of the total land area.	Total area of land covered by wetland divided by total land area, multiplying by 100.
		Safe water coverage (%)	Rural	percentage	UNHS	NA	91.3	91.3	91.3	MWE	This refers to the population in the rural areas using improved water from improved sources (safe) (e.g. piped water, borehole, well/spring, gravity flow and bottled water).	The number of people who use water from safe water sources in urban areas divided by the total household population in urban areas multiplied by 100.
			Urban				75.3	75.3	75.3			
		Pit latrine	percentage			NA	83	83	83	UBOS	The Proportion of population using safely managed sanitation services (e.g. Flush, VIP, covered pit latrine with slab, ecosan), including a hand-washing facility with soap and water is currently measured	The number of people using improved sanitation facilities divided by the total household population multiplied by 100
		Sanitation Coverage (improved toilet)	Flush Toilet				3	3	3			
			Water only				8.8	8.8	8.8			
		Hygiene (Hand Washing)	Water and Soap-	percent	UNHS	7	7	7	7	UBOS		

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to (1 "NDR3" 2"EAC Vision 2050" 3 "Africa gender 2063" 4 "SDGs")	Data Source	Target 2024/25	Baseline	Data Series	MDA Responsible for the outcome indicator	Definition	Method of Computation
							2019/20	2020/21	2021/22			
Energy Water and Environment	Water but no soap- No water, no soap-	% of agricultural land placed under sustainable land management practice.	percent	3,4			6	6	6	population using a basic sanitation facility which is not shared with other households and where excreta is safely disposed in site or treated off-site.		
	Proportion of population accessing social insurance, %  Health insurance coverage (%)	percent	1	UBOS Annual statistical Abstract	NRECCCL WM Programme Performance Report, 2020/21, NDP III	NA	0	0	MoH	This is the proportion of the population with access to social insurance	Population with access to social insurance over total population multiplied by 100	

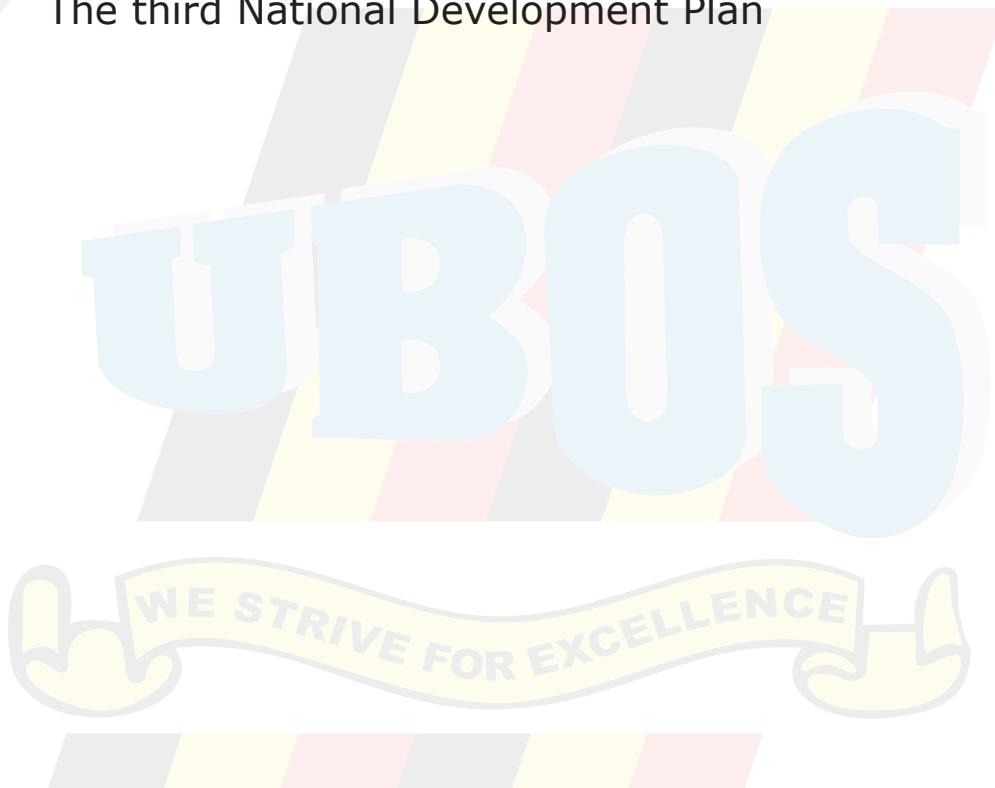
NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to (1 "NDP3" 2"EAC Vision 2050" 3" Africa gender 2063" 4"SDGs")	Data Source	Target 2024/25	Baseline 2019/20	Data Series 2020/21	Data Series 2021/22	MDA Responsible for the outcome indicator	Definition		
		% of population receiving direct income support	Percent	1	UBOS Annual statistical Abstract	NA	0.5	0.7			MoFPED	This is the proportion of population receiving direct income support	Population receiving direct income support divided by the total population multiplied by 100	
		Proportion of eligible population with access to social care services, %	percentage	1	MGLSD	0.5	0.7				MGLSD			
		Extent of hunger in the population (%)	percentage	1							UBOS			
		Stunting in children under 5 years (%)	percentage	1,4	UDHS	29	29	29			UBOS	This measures the proportional distribution of stunting (Height for age <-2 standard deviation from the median of the World Health Organization (WHO) Child Growth Standards) children in the country	Number of under-fives falling below minus 2 standard deviations from the median height-for-age of the children under 5 years of age in the surveyed population	
		Tax Revenue to GDP ratio (%)	percentage	1,3, 4	URA	11.4	12.5	12.6			URA/UBOS	Tax revenue as a percentage of GDP	Tax revenue divided by GDP	
	Social protection coverage	Public resources allocated to Local Governments (%)	percentage								MoFPED			

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to (1 "NDC3" Vision 2050" 2"EAC gender 2063" 4"SDGs")	Data Source	Target 2024/25	Baseline	Data Series	MDA Responsible for the outcome indicator	Definition	Method of Computation
							2019/20	2020/21	2021/22			
		Cost of electricity for all processing and manufacturing enterprises (USD cents)			1					MEND		
		Conflict-related deaths per 100,000 population, by sex, age and cause		Number per 100000 People	3.4	UPF	0	0	0	UPF		
		% of people who believe that there are effective mechanisms and oversight institutions to hold their leaders accountable	percentage	3.4						UBOS		
		% of people who perceive that there is freedom of the press.	percentage	3	NGPSS Report	61.5				UBOS		
		% of people who believe that the elections are free, fair and transparent.	percentage	3	NGPSS Report	72.3				UBOS		
<b>Objective 5:</b> <b>Strengthen the role of the State in development</b>		Proportion of persons who had at least one contact with a public official and who paid a	percentage	1.3.4	National Survive Delivery Survey (NSDS)	23	22	22	UBOS	This indicator is defined as the percentage of persons who paid at least one bribe (gave a public official money, a	The indicator is calculated as the total number of persons who paid at least one bribe to a public official in the last 12 months, or	

NDP 3 Goal and Objectives	Key Result Areas (KRA)	Indicators	Disaggregation	Unit of measure	Development Framework the indicator responds to (1 "NPD3" 2"EAC Vision 2030" 3"Africa gender 2063" 4"SDGs")	Data Source	Target 2024/25	Baseline 2019/20	Data Series	MDA Responsible for the outcome indicator	Method of Computation	
											Definition	
		bribe to a public official or were asked for a bribe by these public officials during the previous twelve months									gift or counter favor) to a public official, or were asked for a bribe by these public officials, in the last 12 months, as a percentage of persons who had at least one contact with a public official in the same period.	were asked for a bribe in the same period, over the total number of persons who had at least one contact with a public official in the same period, multiplied by 100.
		Proportion of seats held by women in national parliaments, regional and local bodies		percentage	2,3,4	Parliamentary Annual reports	35	34	EC	Measures the proportion of positions held by women in a national parliament. It is expressed as a percentage of elected positions held by women in the national parliament.	The proportion of seats held by women in national parliament is derived by dividing the total number of seats occupied by women by the total number of seats in parliament. And multiplied by 100.	
		Proportion of women in managerial positions		percentage	3,4	Manpower Survey/N LFS	NA	19.07	19.07	UBOS	This indicator refers to the proportion of females in the total number of persons employed in managerial positions. It is the share of females in (total) management employment.	Proportion of women in management = $(\text{Women employed in category 1} / \text{Persons employed in ICO 08}) \times 100\%$
			Senior/Middle Junior Total					36.35	36.35			
								22.7	22.7			

## REFERENCES

- [www.ubos.org](http://www.ubos.org)
- Uganda Vision 2040
- The third National Development Plan





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