



**UGANDA BUREAU OF STATISTICS**



# **QUARTERLY GOVERNMENT FINANCE STATISTICS BULLETIN**

**Q3 2024/25**

**June 2025**

## FOREWORD

This bulletin contains detailed statistics for Quarterly Government Revenue and Expenditure compiled basing on the guiding principles of the Government Finance Statistics Manual of 2014.

The statistics incorporated in this publication provide information for the Central Government and can be used for public policy analysis and evidence-based decision making.

The Bureau would like to appreciate the continued cooperation of the Ministry of Finance, Planning and Economic Development and Uganda Revenue Authority in providing data that facilitates the compilation of the statistics disseminated in this publication.

I also, commend the staff of the Government Finance Statistics Unit for putting together the information in this publication and I hope it will be used to make informed decisions.



Aliziki K. Lubega

Director Economic Statistics

## PERFORMANCE AT A GLANCE

Net revenue decreased by 17.8 percent to Shs 7,168.0 billion in Q3 2024/25 from Shs 8,722.3 billion in Q2 2024/25.

Tax revenue was the biggest contributor to central government revenue (6,714.9 billion) accounting for 91.4 percent of total central government revenue in Q3 2024/25. *See tables 1 a(i) and 1a(ii)*

Grants to central government decreased by 57.6 percent from Shs 478.0 billion in Q2 2024/25 to Shs 202.6 billion in Q3 2024/25 and they accounted for 2.8 percent of the total revenue in Q3 2024/25. *See tables 1 a(i) and 1a(ii)*

Central government expenditure (including local government grants and donor disbursements) increased by 10.2 percent to Shs 10,093.3 billion in Q3 2024/25 from Shs 9,158.4 billion registered in Q2 2024/25, *See Table 1 Summary.*

Central government recurrent expenditure (excluding local government transfers) increased by 23.5 percent to Shs 7,067.6 billion in Q3 2024/25 from Shs 5,721.7 billion registered in Q2 2024/25 while development expenditure (excluding local government transfers) decreased by 0.5 percent to Shs 1,107.7 billion in Q3 2024/25 compared to Shs 1,113.0 billion recorded in Q2 2024/25. *See tables 1g(i), 1g(ii), 1h(i) and 1h(ii)*

Transfers to local government increased by 27.9 percent to Shs 1,306.2 billion in Q3 2024/25 from Shs 1,021.4 billion recorded in Q2 2024/25, *See Table 1 Summary.*

Donor disbursements decreased by 53.0 percent to Shs 611.8 billion in Q3 2024/25 from Shs 1,302.3 billion disbursed in Q2 2024/25, *See Table 1 Summary.*

## INTRODUCTION

The principal function of government is to provide public services such as law and order, defense, education, health, and welfare to its citizens as well as redistribute income. To manage its operations and provide accountability to its citizens, the government needs an accounting and reporting system. Two kinds of reporting systems are used, fiscal accounting and statistical reporting. A government fiscal accounting system is primarily designed to fulfill the requirements of fiscal accountability, which is a demonstration of compliance in the use of resources allocated by the budgetary process. The Government Finance Statistics (GFS) reporting system is concerned with measuring the effectiveness of spending and the sustainability of fiscal policies. It deals with the stocks and flows in revenue, expense, assets, and liabilities. Therefore, Government Finance Statistics (GFS) measure the financial activities of the government in an economy.

### Purpose of GFS

- To provide input to the compilation of Government Consumption Estimates (GCE) for the General Government in the compilation of Gross Domestic Product (GDP).
- Used in the compilation of the Supply and Use tables.
- Used in analysis of operations of specific levels of government and transactions between levels of government as well as the entire general government.
- To provide summary information on the overall performance and financial position of the general government.

### Coverage

The bulletin covers Central Government which comprises Ministries, Departments and Agencies (MDA) and referral hospitals. Currently, this includes 23 ministries, 66 agencies; 22 referral hospitals; 36 missions abroad and 13 public universities.

## GFS COMPILATION PRACTICES

The GFS compilation is in line with the latest Government Finance Statistics Manual (GFSM 2014).

### Data sources

The primary source of data is IFMS at the Ministry of Finance, Planning and Economic Development (MFPED), Department for Development Assistance and Regional Cooperation (DARC) at MFPED and Uganda Revenue Authority.

### Classification

The classification of transactions is consistent with internationally accepted standards, guidelines, and best practices. Data is classified in accordance with the new chart of accounts issued in 2018, which is aligned to the classifications of GFSM 2001/14.

### Basis of recording

The general government sector uses a modified cash basis of recording in their accounting and budgeting systems with all its transactions recorded on cash basis except for interest which is on accrual basis of accounting.

### Valuation

All general government transactions are valued at market prices. In respect to the stock of assets, no valuation has been done. This has therefore not enabled compilation of the Consumption of Fixed Capital (CFC) estimates.

### Periodicity

The bulletin is produced quarterly with a time lag of one (1) quarter.

## ANALYSIS OF GOVERNMENT OPERATIONS

### Central Government Revenue

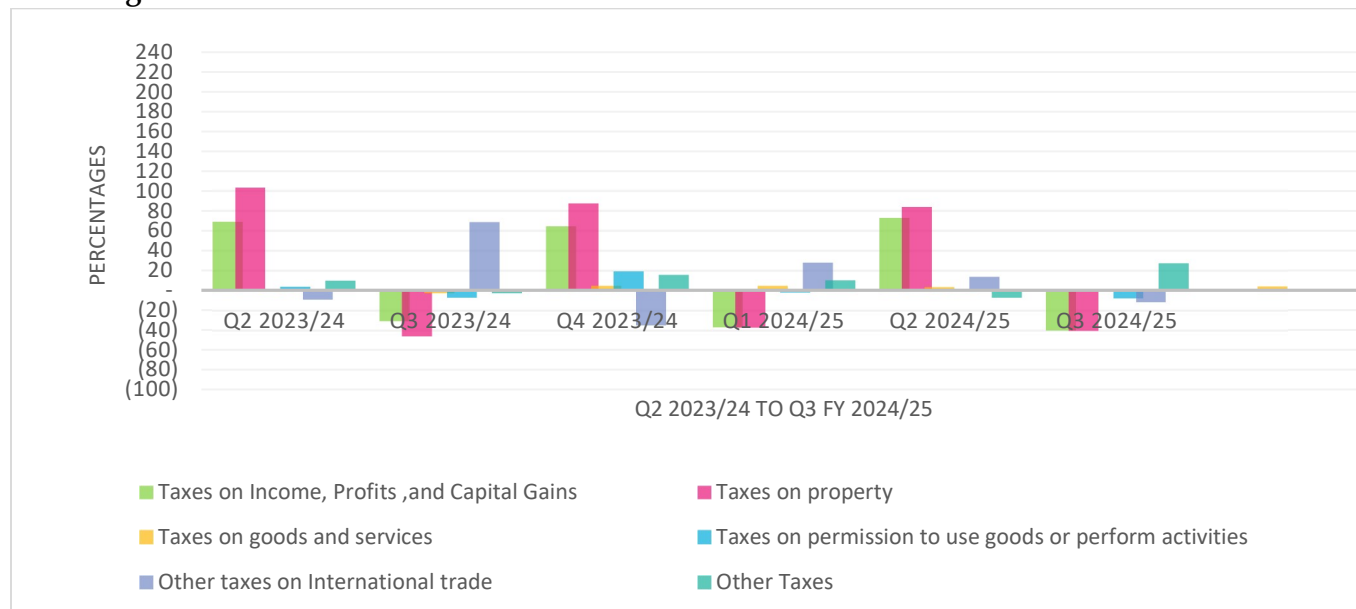
In Quarter three (Q3) of 2024/25, the net central government revenue (excluding tax refunds) was Shs 7,168.0 billion compared to Shs 8,722.3 billion collected in Quarter two (Q2) of 2024/25. This was a 17.8 percent decrease in the net quarterly central government revenue in Q3 2024/25 compared to Q2 2024/25. *See tables 1a(i) and 1a(ii)*

During the period under review, the largest contributor to the net revenue was tax revenue accounting for 94.1 percent while non-tax revenue contributed only 8.6 percent to the total revenue. *See tables 1a(i) and 1a(ii)*

Taxes on goods and services were the largest contributors to tax revenue items accounting for 48.7 percent in Q3 2024/25. *See tables 1a(i) and 1a(ii)*

Among the non-tax revenue items, grants contributed 2.8 percent and other revenues contributed 5.8 percent to the total revenue, *See table 1a(ii)*

**Figure 1: Composition of Quarter-to-Quarter Tax revenue changes from Q2 2023/24 to Q3 2024/25, Percentages**



From figure 1, for the period under review, it was observed that there was a relatively high increase in the tax category of other taxes of 26.9 percent in Q3 2024/25. The highest

reduction was observed in the category of taxes on property. (40.9 percent). See table 1a(iii)

**Table 1: Summary of Central Government Expenditure from Q2 2023/24 to Q3 2024/25, Billion shillings**

	Q2 2023/24	Q3 2023/24	Q4 2023/24	Q1 2024/25	Q2 2024/25	Q3 2024/25
CG excluding transfers to Local Government	7,894.9	6,338.8	9,660.0	5,562.4	6,834.6	8,175.3
Transfers to Local Government	1,537.9	1,648.2	3,877.1	1,194.6	1,021.4	1,306.2
Donor disbursements/releases	1,129.0	1,479.7	1,303.2	1,525.3	1,302.3	611.8
<b>Total</b>	<b>10,561.7</b>	<b>9,466.7</b>	<b>14,840.3</b>	<b>8,282.3</b>	<b>9,158.4</b>	<b>10,093.3</b>
<b>Quarterly changes</b>						
CG excluding transfers to Local Government	64.8	-19.7	52.4	-42.4	22.9	19.6
Transfers to Local Government	30.5	7.2	135.2	-69.2	-14.5	27.9
Donor disbursements	23.4	31.1	-11.9	17.0	-14.6	-53.0
<b>Total</b>	<b>53.4</b>	<b>-10.4</b>	<b>56.8</b>	<b>-44.2</b>	<b>10.6</b>	<b>10.2</b>

Source: Uganda Bureau of Statistics

## Central Government Expenditure

The total central government expenditure including transfers to local government and donor disbursements was Shs 10,093.3 billion in Q3 2024/25. This was a 10.2 percent increase in expenditure in Q3 2024/25 compared to Shs 9,158.4 billion recorded in Q2 2024/25, *See table 1 Summary above.*

The central government recurrent expenditure excluding local government transfers for Q3 2024/25 was Shs 7,067.6 billion, representing a 23.5 percent increase from Shs 5,721.7 billion for Q2 2024/25. Central government recurrent expenditure including grants to local government was Shs. 8,241.1 billion in Q3 2024/25, which was a 25.5 percent increase from Shs 6,565.6 billion recorded in Q2 2024/25. *See table 1d(i)*

The central government development expenditure excluding transfers to local government for Q3 2024/25 was Shs 1,107.0 billion, registering a 1.0 percent decrease from Shs 1,117.8 billion recorded in Q2 2024/25. Central government development expenditure including local government transfers was Shs. 1,239.7 billion in Q3 2024/25 which was a 4.3 percent decrease from Shs 1,295.3 billion recorded in Q2 2024/25. *See tables 1e(i) and 1e(ii)*

The donor disbursements for Q3 2024/25 were Shs 611.8 billion, reflecting a 53.0 percent decrease from Shs 1,302.3 billion recorded in

Q2 2024/25. Most donor disbursements that were made in Q3 2024/25 were for economic affairs accounting for 68.7 percent, followed by defense accounting for 13.1 percent. *See tables 1j(i) and 1j(ii)*

Analysis of functional and economic classification of recurrent expenditure (including transfers to local government) and development expenditure has been assessed as follows:

In terms of government functions, the largest recurrent expenditure for GOU in Q3 2024/25 was on general public services sector, accounting for 49.7 percent of which, most of the expenditure was for public debt transactions representing 29.5 percent, while Financial and Fiscal Affairs, General Economic, Social and Statistical Services was 12.2 percent.

The second largest was Economic Affairs, accounting for 10.0 percent, followed by defense at 9.4 percent to the total government recurrent expenditure. *See tables 1g(i) and 1g(ii)*

Transfers to local government accounted for 14.2 percent of the total government recurrent expenditure in Q3 2024/25. *See table 1g(ii)*

The largest share of the development expenditure was attributed to defense, accounting to 31.7 percent in Q3 2024/25. *See table 1h(ii)*

The economic affairs sector was the second largest contributor to the development expenditure with 26.2 percent in Q3 2024/25.

The percentage contribution of health expenditure to the overall development expenditure increased to 2.0 percent in Q3 2024/25 compared to a 1.9 percent recorded in Q2 2024/25. *See table 1h(ii)*

Economic analysis of the GOU expenses showed that total expense for Q3 2024/25 was Shs 8,757.3 billion (including transfers to local government) compared to Shs 7,064.8 billion that was spent in Q2 2024/25. This was a 24.0

percent increase in the GOU expense between the two periods. *See tables 1b(i) and 1b(ii)*

In Q3 2024/25, expenditure on acquisition of non-financial assets was Shs. 724.1 billion, of which Shs. 499.5 billion was spent on machinery and equipment which accounted for 69.0 percent. This was followed by buildings and structures, representing 22.5 percent (Shs. 162.9 billion). Also, Shs. 58.5 billion was spent on net acquisition of non-produced assets (land) which accounted for 8.1 percent. *See tables 1 c(i) and 1 c(ii)*

## APPENDIX I

Table 1 a (i) Classification of Central Government revenue by type, Q2 2023/24 to Q3 2024/25, Billion shillings

REVENUE TYPE	2023/24			2024/25		
	Q2	Q3	Q4	Q1	Q2	Q3
<b>Total Revenue (1+2)</b>	<b>7,452.01</b>	<b>6,783.76</b>	<b>8,059.53</b>	<b>7,283.96</b>	<b>8,935.88</b>	<b>7,346.65</b>
<b>Net revenue</b>	<b>7,292.68</b>	<b>6,624.47</b>	<b>7,900.22</b>	<b>7,151.22</b>	<b>8,722.25</b>	<b>7,168.04</b>
<b>1. Central Government Taxes</b>	<b>6,671.91</b>	<b>6,277.45</b>	<b>7,368.75</b>	<b>6,492.72</b>	<b>7,991.52</b>	<b>6,714.88</b>
<b>(a) Taxes on Income, Profits, and Capital Gains</b>	<b>2,643.37</b>	<b>1,822.24</b>	<b>2,988.70</b>	<b>1,876.19</b>	<b>3,235.95</b>	<b>1,921.45</b>
PAYE (Payable by individuals)	1,227.31	1,211.98	1,473.98	1,153.46	1,348.10	1,309.31
Corporations and Other Enterprises	965.98	154.56	1,043.54	188.63	1,387.53	181.55
Un allocable	408.57	425.36	433.01	483.96	483.95	402.52
Oil Revenue	41.51	30.34	38.18	50.14	16.37	28.08
<b>(b) Taxes on property</b>	<b>130.56</b>	<b>70.04</b>	<b>130.92</b>	<b>81.78</b>	<b>149.93</b>	<b>88.55</b>
Immovable property	130.56	70.04	130.92	81.78	149.93	88.55
<b>(c) Taxes on goods and services</b>	<b>3,073.55</b>	<b>3,206.70</b>	<b>3,347.20</b>	<b>3,449.71</b>	<b>3,442.97</b>	<b>3,574.44</b>
(i) VAT	1,748.45	1,783.63	1,873.60	1,902.54	1,903.48	2,004.97
Imported goods	830.30	829.33	886.37	924.60	945.89	911.60
Local goods	188.56	212.82	195.84	177.64	145.62	214.89
Local services	888.92	900.77	950.71	933.04	1,025.60	1,057.10
Tax refunds	(159.33)	(159.29)	(159.32)	(132.74)	(213.64)	(178.61)
(ii) Excise Taxes	1,325.10	1,423.07	1,473.60	1,547.17	1,539.49	1,569.47
Petroleum	739.34	812.95	849.73	900.80	881.68	877.84
Other imports	61.84	52.40	63.10	68.61	72.58	58.35
Local goods	523.92	557.72	560.77	577.76	585.23	633.28
<b>(d) Taxes on permission to use goods or perform activities</b>	<b>53.12</b>	<b>49.17</b>	<b>58.41</b>	<b>57.00</b>	<b>56.98</b>	<b>52.22</b>
Motor vehicle taxes	31.77	33.87	36.43	41.93	42.49	37.17
Other	21.36	15.30	21.98	15.06	14.49	15.05
<b>(e) Other taxes on International trade</b>	<b>533.82</b>	<b>898.91</b>	<b>578.00</b>	<b>736.75</b>	<b>836.72</b>	<b>736.96</b>
Custom duties (other imports)	527.45	892.34	574.00	725.17	824.79	724.83
Taxes on exports	6.37	6.57	4.00	11.58	11.93	12.13
<b>(f) Other Taxes</b>	<b>237.49</b>	<b>230.38</b>	<b>265.52</b>	<b>291.29</b>	<b>268.98</b>	<b>341.25</b>
Government				-		-
Other	237.49	230.38	265.52	291.29	268.98	341.25

Source: Uganda Bureau of Statistics



Table 1 a (i) Classification of Central Government revenue by type, Q2 2023/24 to Q3 2024/25, Billion shillings (cont'd)

REVENUE TYPE	2023/24			2024/25		
	Q2	Q3	Q4	Q1	Q2	Q3
<b>2. Central Government Non-Tax revenue</b>	<b>780.10</b>	<b>506.31</b>	<b>690.78</b>	<b>791.24</b>	<b>944.36</b>	<b>631.77</b>
<b>(a) Grants</b>	<b>363.07</b>	<b>141.23</b>	<b>282.90</b>	<b>334.65</b>	<b>478.00</b>	<b>202.62</b>
<b>(b) Other Revenue</b>	<b>417.03</b>	<b>365.08</b>	<b>407.89</b>	<b>456.59</b>	<b>466.36</b>	<b>429.15</b>
<b>(i) Property Income</b>	<b>3.79</b>	<b>5.07</b>	<b>3.52</b>	<b>10.89</b>	<b>5.68</b>	<b>18.23</b>
Interest	-	-	-	-	-	-
Dividends	-	-	-	-	-	-
Rent	3.79	5.07	3.52	10.89	5.68	18.23
<b>(ii) Sale of goods and services</b>	<b>3.79</b>	<b>5.07</b>	<b>3.52</b>	<b>10.89</b>	<b>5.68</b>	<b>18.23</b>
Administrative fees	250.64	204.27	236.42	266.67	289.79	255.30
Sales by nonmarket establishments	250.64	204.27	236.42	266.67	289.79	255.30
<b>(iii) Fines and Penalties</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Voluntary transfers other than grants	<b>158.39</b>	<b>151.70</b>	<b>163.43</b>	<b>173.41</b>	<b>166.56</b>	<b>151.53</b>
(iv) Miscellaneous and unidentified revenue	158.39	151.70	163.43	173.41	166.56	151.53

Source: Uganda Bureau of Statistics

**Table 1 a (ii) Classification of Central Government revenue by type and percentage share, Q2 2023/24 to Q3 2024/25.**

	2023/24			2024/25		
REVENUE TYPE	Q2	Q3	Q4	Q1	Q2	Q3
<b>Total Revenue (1+2)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
<b>1. Central Government Taxes</b>	<b>89.5</b>	<b>92.5</b>	<b>91.4</b>	<b>89.1</b>	<b>89.4</b>	<b>91.4</b>
<b>(a) Taxes on Income, Profits, and Capital Gains</b>	<b>35.5</b>	<b>26.9</b>	<b>37.1</b>	<b>25.8</b>	<b>36.2</b>	<b>26.2</b>
<b>PAYE (Payable by individuals)</b>	<b>16.5</b>	<b>17.9</b>	<b>18.3</b>	<b>15.8</b>	<b>15.1</b>	<b>17.8</b>
Corporations and Other Enterprises	13.0	2.3	12.9	2.6	15.5	2.5
Un allocable	5.5	6.3	5.4	6.6	5.4	5.5
Oil Revenue	0.6	0.4	0.5	0.7	0.2	0.4
<b>(b) Taxes on property</b>	<b>1.8</b>	<b>1.0</b>	<b>1.6</b>	<b>1.1</b>	<b>1.7</b>	<b>1.2</b>
Immovable property	1.8	1.0	1.6	1.1	1.7	1.2
<b>(c) Taxes on goods and services</b>	<b>41.2</b>	<b>47.3</b>	<b>41.5</b>	<b>47.4</b>	<b>38.5</b>	<b>48.7</b>
<b>(i) VAT</b>	<b>23.5</b>	<b>26.3</b>	<b>23.2</b>	<b>26.1</b>	<b>21.3</b>	<b>27.3</b>
Imported goods	11.1	12.2	11.0	12.7	10.6	12.4
Local goods	2.5	3.1	2.4	2.4	1.6	2.9
Local services	11.9	13.3	11.8	12.8	11.5	14.4
<b>(ii) Excise Taxes</b>	<b>17.8</b>	<b>21.0</b>	<b>18.3</b>	<b>21.2</b>	<b>17.2</b>	<b>21.4</b>
Petroleum	9.9	12.0	10.5	12.4	9.9	11.9
Other imports	0.8	0.8	0.8	0.9	0.8	0.8
Local goods	7.0	8.2	7.0	7.9	6.5	8.6
<b>(d) Taxes on permission to use goods or perform activities</b>	<b>0.7</b>	<b>0.7</b>	<b>0.7</b>	<b>0.8</b>	<b>0.6</b>	<b>0.7</b>
Motor vehicle taxes	0.4	0.5	0.5	0.6	0.5	0.5
Other	0.3	0.2	0.3	0.2	0.2	0.2
<b>(e) Other taxes on International trade</b>	<b>7.2</b>	<b>13.3</b>	<b>7.2</b>	<b>10.1</b>	<b>9.4</b>	<b>10.0</b>
Custom duties (other imports)	7.1	13.2	7.1	10.0	9.2	9.9
Taxes on exports	0.1	0.1	0.0	0.2	0.1	0.2
<b>(f) Other Taxes</b>	<b>3.2</b>	<b>3.4</b>	<b>3.3</b>	<b>4.0</b>	<b>3.0</b>	<b>4.6</b>
Government	0.0	0.0	0.0	0.0	0.0	0.0
<b>Other</b>	<b>3.2</b>	<b>3.4</b>	<b>3.3</b>	<b>4.0</b>	<b>3.0</b>	<b>4.6</b>
<b>2. Central Government Non-Tax revenue</b>	<b>10.5</b>	<b>7.5</b>	<b>8.6</b>	<b>10.9</b>	<b>10.6</b>	<b>8.6</b>
<b>(a) Grants</b>	<b>4.9</b>	<b>2.1</b>	<b>3.5</b>	<b>4.6</b>	<b>5.3</b>	<b>2.8</b>
<b>(b) Other Revenue</b>	<b>5.6</b>	<b>5.4</b>	<b>5.1</b>	<b>6.3</b>	<b>5.2</b>	<b>5.8</b>
<b>(i) Property Income</b>	<b>0.1</b>	<b>0.1</b>	<b>0.0</b>	<b>0.1</b>	<b>0.1</b>	<b>0.2</b>
Interest	0.0	0.0	0.0	0.0	0.0	0.0
Dividends	0.0	0.0	0.0	0.0	0.0	0.0
Rent	0.1	0.1	0.0	0.1	0.1	0.2
<b>(ii) Sale of goods and services</b>	<b>0.1</b>	<b>0.1</b>	<b>0.0</b>	<b>0.1</b>	<b>0.1</b>	<b>0.2</b>
Administrative fees	3.4	3.0	2.9	3.7	3.2	3.5
Sales by nonmarket establishments	3.4	3.0	2.9	3.7	3.2	3.5
<b>(iii) Fines and Penalties</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Voluntary transfers other than grants	2.1	2.2	2.0	2.4	1.9	2.1
<b>(iv) Miscellaneous and unidentified revenue</b>	<b>2.1</b>	<b>2.2</b>	<b>2.0</b>	<b>2.4</b>	<b>1.9</b>	<b>2.1</b>

Source: Uganda Bureau of Statistics

**Table 1 a (iii) Classification of Central Government Tax Revenue, Q2 2023/24 to Q3 2024/25 in Billion Shillings and Percentage change**

	2023/24			2024/25		
<b>Tax Revenue by Type</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>
Taxes on Income, Profits, and Capital Gains	2,643.37	1,822.24	2,988.70	1,876.19	3,235.95	1,921.45
Taxes on property	130.56	70.04	130.92	81.78	149.93	88.55
Taxes on goods and services	3,073.55	3,206.70	3,347.20	3,449.71	3,442.97	3,574.44
Taxes on permission to use goods or perform activities	53.12	49.17	58.41	57.00	56.98	52.22
Other taxes on International trade	533.82	898.91	578.00	736.75	836.72	736.96
Other Taxes	237.49	230.38	265.52	291.29	268.98	341.25
<b>TOTAL</b>	<b>6,671.91</b>	<b>6,277.45</b>	<b>7,368.75</b>	<b>6,492.72</b>	<b>7,991.52</b>	<b>6,714.88</b>
<b>Percentage Change by Tax Type</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>
Taxes on Income, Profits, and Capital Gains	68.47	-31.06	64.01	-37.22	72.47	-40.62
Taxes on property	102.63	-46.35	86.90	-37.53	83.34	-40.94
Taxes on goods and services	-3.00	4.33	4.38	3.06	-0.20	3.82
Taxes on permission to use goods or perform activities	3.54	-7.44	18.80	-2.43	-0.03	-8.35
Other taxes on International trade	-9.33	68.39	-35.70	27.46	13.57	-11.92
Other Taxes	9.64	-2.99	15.25	9.71	-7.66	26.87
<b>Total Percentage Change</b>	<b>17.91</b>	<b>-5.91</b>	<b>17.38</b>	<b>-11.89</b>	<b>23.08</b>	<b>-15.97</b>

Source: Uganda Bureau of Statistics

**Table 1 b (i) Economic Classification of Government Expense, (GOU), Q2 2023/24 to Q3 2024/25, Billion shillings**

	2023/24			2024/25		
Expense	Q2	Q3	Q4	Q1	Q2	Q3
<b>Compensation of employees</b>	<b>1,343</b>	<b>1,346.8</b>	<b>1,588.7</b>	<b>1,379.9</b>	<b>1,550.4</b>	<b>1,539.9</b>
Wages and salaries	1,291	1,293.0	1,516.8	1,336.4	1,494.8	1,481.1
In cash	1,291	1,293.0	1,516.8	1,336.4	1,494.8	1,481.1
In kind	-	-	-	-	-	-
Social contributions	<b>52</b>	<b>53.9</b>	<b>71.9</b>	<b>43.5</b>	<b>55.6</b>	<b>58.8</b>
Actual contributions	47	48.7	65.7	41.0	51.9	54.8
Imputed contributions	5	5.2	6.3	2.4	3.6	4.0
<b>Use of goods and services</b>	<b>1,622</b>	<b>1,611.5</b>	<b>2,299.5</b>	<b>1,127.9</b>	<b>1,767.1</b>	<b>1,633.8</b>
Other purchases of goods and services	1,622	1,611.5	2,299.5	1,127.9	1,767.1	1,633.8
<b>Interest</b>	<b>1,449</b>	<b>1,652.2</b>	<b>1,502.5</b>	<b>1,871.3</b>	<b>1,538.4</b>	<b>2,428.4</b>
To nonresidents	-	-	-	-	-	-
To residents other than general government	-	-	-	-	-	-
To other general government units	-	-	-	-	-	-
<b>Subsidies</b>	<b>1</b>	<b>0.4</b>	<b>0.0</b>	<b>1.2</b>	<b>0.3</b>	<b>1.7</b>
<b>Grants</b>	<b>1,218</b>	<b>925.4</b>	<b>1,654.3</b>	<b>664.9</b>	<b>672.1</b>	<b>1,440.3</b>
To foreign governments	-	-	-	30.6	106.1	13.6
<b>To international organizations</b>	<b>31</b>	<b>14.1</b>	<b>19.8</b>	<b>32.9</b>	<b>26.2</b>	<b>6.7</b>
Current	31	14.1	19.8	32.9	26.8	7.0
Capital	-	-	-	-	0.6	0.3
<b>To other general government units</b>	<b>1,174</b>	<b>893.8</b>	<b>1,617.4</b>	<b>616.7</b>	<b>614.1</b>	<b>1,402.2</b>
Current	1,174	893.8	1,616.2	647.2	719.7	1,415.5
Capital	-	-	1.2	30.6	105.3	13.3
<b>To Non- Government Organizations</b>	<b>13</b>	<b>17.4</b>	<b>17.2</b>	<b>15.3</b>	<b>31.9</b>	<b>31.4</b>
Current	13	17.4	17.2	15.3	31.8	31.4
Capital	-	-	-	-	-	-
<b>Social benefits</b>	<b>198</b>	<b>159.5</b>	<b>349.0</b>	<b>162.1</b>	<b>252.1</b>	<b>167.3</b>
<b>Other expense</b>	<b>175</b>	<b>142.6</b>	<b>231.2</b>	<b>293.9</b>	<b>156.6</b>	<b>224.3</b>
Property Expenses other than Interest	-	-	-	-	0.3	1.9
Rent	-	-	-	-	-	-
<b>Miscellaneous other expense</b>	<b>175</b>	<b>142.6</b>	<b>231.2</b>	<b>293.9</b>	<b>154.4</b>	<b>223.9</b>
Current	175	142.6	231.2	293.9	154.7	225.8
Capital	-	-	-	-	0.3	1.9
<b>Total</b>	<b>6,007</b>	<b>5,838.5</b>	<b>7,625.3</b>	<b>5,531.8</b>	<b>6,043.4</b>	<b>7,451.1</b>

Source: Uganda Bureau of Statistics

**Table 1 b (i) Economic Classification of Government Expense, (GOU), Q2 2023/24 to Q3 2024/25, Billion shillings (cont'd)**

	2023/24			2024/25		
Expense	Q2	Q3	Q4	Q1	Q2	Q3
<b>Transfers to Local government</b>	<b>1537.9</b>	<b>1,648.2</b>	<b>3,877.1</b>	<b>1,194.6</b>	<b>1,021.4</b>	<b>1,306.2</b>
<b>Total expense including transfers to Local government</b>	<b>7,545</b>	<b>7,486.7</b>	<b>11,502.4</b>	<b>6,726.4</b>	<b>7,064.8</b>	<b>8,757.3</b>
<b>MEMORANDUM ITEMS</b>						
Interest paid	1,844.8	2,391.7	289.8	2,110.1	10,045.8	2,488.4
Disposals (Decrease in Non-Financial Assets)	-	-	-	-	-	-
Domestic Arrears	2,156.8	1,774.8	-	3,197.2	2,635.3	2,303.8
Domestic arrears (Budgeting)	-	-	-	-	-	-
Electricity Arrears	-	-	-	-	-	-
External Debt repayment	559.9	735.5	589.3	980.3	562.6	930.0
Expenditure Accounts	-	-	-	-	-	-
FA	-	-	-	-	-	-
Financial Assets-Other Grants	-	-	-	-	-	-
Pension Arrears	-	-	-	-	-	-
Salary Arrears	-	-	-	-	-	-
Tax refunds	159.3	103.9	666.7	82.3	12.6	7.3
Telephone Arrears	-	-	-	-	-	-
Treasury Bonds Redemption (Budgeting)	-	-	-	-	-	-
Treasury Bills Redemption (Budgeting)	-	-	-	-	-	-
Utility Arrears	-	-	-	-	-	-
Water Arrears	-	-	-	-	-	-
Project Accounts	-	-	-	-	-	-
Defense/Military Pensions arrears (Budgeting)	-	-	-	-	-	-
LG Conditional grants	-	-	-	-	-	-
<b>Net acquisition of nonfinancial assets</b>	<b>1,887.8</b>	<b>500.3</b>	<b>2,034.7</b>	<b>30.6</b>	<b>791.3</b>	<b>724.1</b>
<b>Memorandum Total</b>	<b>6,608.6</b>	<b>5,506.2</b>	<b>3,580.5</b>	<b>6,400.6</b>	<b>14,047.5</b>	<b>6,453.5</b>
<b>TOTAL CASH OUTFLOW</b>	<b>12,704.5</b>	<b>11,340.7</b>	<b>13,580.4</b>	<b>11,255.6</b>	<b>19,573.9</b>	<b>12,782.5</b>
<b>TOTAL EXPENDITURE</b>	<b>9,432.8</b>	<b>7,987.0</b>	<b>13,537.1</b>	<b>6,757.0</b>	<b>7,856.0</b>	<b>9,481.5</b>

Source: Uganda Bureau of Statistics

**Table 1 b (ii) Economic Classification of Government Expense, (GOU), Q2 2023/24 to Q3 2024/25, Percentages**

	2023/24			2024/25		
Expense	Q2	Q3	Q4	Q1	Q2	Q3
<b>Compensation of employees</b>	<b>17.8</b>	<b>18.0</b>	<b>13.8</b>	<b>20.5</b>	<b>21.9</b>	<b>17.6</b>
Wages and salaries	17.1	17.3	13.2	19.9	21.2	16.9
In cash	17.1	17.3	13.2	19.9	21.2	16.9
In kind	0.0	0.0	0.0	0.0	0.0	0.0
Social contributions	0.7	0.7	0.6	0.6	0.8	0.7
Actual contributions	0.6	0.7	0.6	0.6	0.7	0.6
Imputed contributions	0.1	0.1	0.1	0.0	0.1	0.0
<b>Use of goods and services</b>	<b>21.5</b>	<b>21.5</b>	<b>20.0</b>	<b>16.8</b>	<b>25.0</b>	<b>18.7</b>
Other purchases of goods and services	21.5	21.5	20.0	16.8	25.0	18.7
<b>Interest</b>	<b>19.2</b>	<b>22.1</b>	<b>13.1</b>	<b>27.8</b>	<b>21.8</b>	<b>27.7</b>
To nonresidents	0.0	0.0	0.0	0.0	0.0	0.0
To residents other than general government	0.0	0.0	0.0	0.0	0.0	0.0
To other general government units	0.0	0.0	0.0	0.0	0.0	0.0
<b>Subsidies</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Grants</b>	<b>16.1</b>	<b>12.4</b>	<b>14.4</b>	<b>9.9</b>	<b>9.5</b>	<b>16.4</b>
To foreign governments	0.0	0.0	0.0	0.5	1.5	0.2
<b>To international organizations</b>	<b>0.4</b>	<b>0.2</b>	<b>0.2</b>	<b>0.5</b>	<b>0.4</b>	<b>0.1</b>
Current	0.4	0.2	0.2	0.5	0.4	0.1
Capital	0.0	0.0	0.0	0.0	0.0	0.0
<b>To other general government units</b>	<b>15.6</b>	<b>11.9</b>	<b>14.1</b>	<b>9.2</b>	<b>8.7</b>	<b>16.0</b>
Current	15.6	11.9	14.1	9.6	10.2	16.2
Capital	0.0	0.0	0.0	0.5	1.5	0.2
<b>To Non-Government Organizations</b>	<b>0.2</b>	<b>0.2</b>	<b>0.1</b>	<b>0.2</b>	<b>0.5</b>	<b>0.4</b>
Current	0.2	0.2	0.1	0.2	0.4	0.4
Capital	0.0	0.0	0.0	0.0	0.0	0.0
<b>Social benefits</b>	<b>2.6</b>	<b>2.1</b>	<b>3.0</b>	<b>2.4</b>	<b>3.6</b>	<b>1.9</b>
<b>Other expense</b>	<b>2.3</b>	<b>1.9</b>	<b>2.0</b>	<b>4.4</b>	<b>2.2</b>	<b>2.6</b>
Property Expenses other than Interest	0.0	0.0	0.0	0.0	0.0	0.0
Rent	0.0	0.0	0.0	0.0	0.0	0.0
<b>Miscellaneous other expense</b>	<b>2.3</b>	<b>1.9</b>	<b>2.0</b>	<b>4.4</b>	<b>2.2</b>	<b>2.6</b>
Current	2.3	1.9	2.0	4.4	2.2	2.6
Capital	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>79.6</b>	<b>78.0</b>	<b>66.3</b>	<b>82.2</b>	<b>85.5</b>	<b>85.1</b>
<b>Transfers to Local government</b>	<b>20.4</b>	<b>22.0</b>	<b>33.7</b>	<b>17.8</b>	<b>14.5</b>	<b>14.9</b>
<b>Total expense including transfers to Local government</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>

Source: Uganda Bureau of Statistics

**Table 1c (i) Classification of Transaction in Nonfinancial Assets for Central Government for, Q2 2023/24 to Q3 2024/25, Billion shillings**

	2023/24			2024/25		
	Q2	Q3	Q4	Q1	Q2	Q3
<b>Net acquisition of nonfinancial assets</b>	<b>1,887.8</b>	<b>500.3</b>	<b>2,034.7</b>	<b>30.6</b>	<b>791.3</b>	<b>724.1</b>
<b>Buildings and structures</b>	<b>550.3</b>	<b>234.0</b>	<b>710.4</b>	<b>26.9</b>	<b>227.1</b>	<b>162.9</b>
Dwellings	26.0	6.6	23.2	0.2	13.0	12.4
Nonresidential buildings	75.3	54.9	288.0	7.0	147.3	103.0
Other structures	448.9	172.5	399.2	19.7	66.9	47.5
<b>Machinery and equipment</b>	<b>1,193.4</b>	<b>222.6</b>	<b>1,100.6</b>	<b>2.8</b>	<b>502.3</b>	<b>499.5</b>
Transport equipment	31.0	34.6	98.5	1.7	23.9	22.7
Other machinery and equipment	1,162.4	188.0	1,002.2	1.1	478.4	476.8
Taxes on Machinery, Furniture and Vehicles	-	-	-	-	-	-
<b>Other fixed assets</b>	<b>15.9</b>	<b>6.0</b>	<b>11.9</b>	<b>-</b>	<b>6.0</b>	<b>3.2</b>
<b>Inventories</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Strategic stocks	-	-	-	-	-	-
Other inventories	-	-	-	-	-	-
<b>Net acquisition of non-produced assets</b>	<b>128.2</b>	<b>37.8</b>	<b>211.8</b>	<b>0.9</b>	<b>55.8</b>	<b>58.5</b>
Land	128.2	37.8	211.8	0.9	55.8	58.5
Mineral and energy resources	-	-	-	-	-	-

Source: Uganda Bureau of Statistics

**Table 1 c (ii) Classification of Transaction in Nonfinancial Assets for Central Government, Percentages, Q2 2023/24 to Q3 2024/25.**

	2023/24			2024/25		
	Q2	Q3	Q4	Q1	Q2	Q3
<b>Net acquisition of nonfinancial assets</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
<b>Buildings and structures</b>	<b>29.2</b>	<b>46.8</b>	<b>34.9</b>	<b>88.0</b>	<b>28.7</b>	<b>22.5</b>
Dwellings	1.4	1.3	1.1	0.6	1.6	1.7
Nonresidential buildings	4.0	11.0	14.2	22.9	18.6	14.2
Other structures	23.8	34.5	19.6	64.5	8.5	6.6
<b>Machinery and equipment</b>	<b>63.2</b>	<b>44.5</b>	<b>54.1</b>	<b>9.2</b>	<b>63.5</b>	<b>69.0</b>
Transport equipment	1.6	6.9	4.8	5.6	3.0	3.1
Other machinery and equipment	61.6	37.6	49.3	3.5	60.5	65.8
Taxes on Machinery, Furniture and Vehicles	-	-	-	-	-	-
<b>Other fixed assets</b>	<b>0.8</b>	<b>1.2</b>	<b>0.6</b>	<b>-</b>	<b>0.8</b>	<b>0.4</b>
<b>Inventories</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Strategic stocks	-	-	-	-	-	-
Other inventories	-	-	-	-	-	-
<b>Net acquisition of non-produced assets</b>	<b>6.8</b>	<b>7.6</b>	<b>10.4</b>	<b>2.8</b>	<b>7.1</b>	<b>8.1</b>
Land	6.8	7.6	10.4	2.8	7.1	8.1
Mineral and energy resources	-	-	-	-	-	-

Source: Uganda Bureau of Statistics

Table 1 d (i) Economic Classification of Recurrent Expense, Q2 2023/24 to Q3 2024/25, Billion shillings.

Expense	2023/24			2024/25		
	Q2	Q3	Q4	Q1	Q2	Q3
<b>Compensation of employees</b>	<b>1,310.0</b>	<b>1,320.4</b>	<b>1,542.4</b>	<b>1,363.6</b>	<b>1,521.8</b>	<b>1,511.1</b>
Wages and salaries	1,260.7	1,268.2	1,475.4	1,320.2	1,467.5	1,454.4
In cash	1,260.7	1,268.2	1,475.4	1,320.2	1,467.5	1,454.4
In kind	-	-	-	-	-	-
Social contributions	49.3	52.2	67.1	43.4	54.4	56.7
Actual contributions	44.3	47.0	60.8	40.9	50.8	53.0
Imputed contributions	5.0	5.2	6.3	2.4	3.5	3.7
<b>Use of goods and services</b>	<b>1,389.8</b>	<b>1,521.9</b>	<b>1,892.2</b>	<b>1,104.9</b>	<b>1,582.6</b>	<b>1,294.8</b>
Other purchases of goods and services	1,389.8	1,521.9	1,892.2	1,104.9	1,582.6	1,294.8
<b>Interest</b>	<b>1,449.0</b>	<b>1,652.2</b>	<b>1,502.5</b>	<b>1,871.3</b>	<b>1,538.4</b>	<b>2,428.4</b>
To nonresidents	-	-	-	-	-	-
To residents other than general government	-	-	-	-	-	-
To other general government units	-	-	-	-	-	-
<b>Subsidies</b>	<b>1.3</b>	<b>0.4</b>	<b>0.0</b>	<b>1.2</b>	<b>0.3</b>	<b>1.7</b>
<b>Grants</b>	<b>1,063.8</b>	<b>804.6</b>	<b>1,583.4</b>	<b>664.9</b>	<b>672.1</b>	<b>1,440.3</b>
To foreign governments	-	-	-	-	-	-
<b>To international organizations</b>	<b>30.9</b>	<b>13.8</b>	<b>17.5</b>	<b>32.9</b>	<b>26.2</b>	<b>6.7</b>
Current	30.9	13.8	17.5	32.9	26.2	6.7
Capital	-	-	-	-	-	-
<b>To other general government units</b>	<b>1,020.0</b>	<b>773.4</b>	<b>1,548.7</b>	<b>616.7</b>	<b>614.1</b>	<b>1,402.2</b>
Current	1,020.0	773.4	1,548.7	616.7	614.1	1,402.2
Capital	-	-	-	0.0	-	0.0
<b>To Non- Government Organizations</b>	<b>12.9</b>	<b>17.4</b>	<b>17.2</b>	<b>15.3</b>	<b>31.8</b>	<b>31.4</b>
Current	12.9	17.4	17.2	15.3	31.8	31.4
Capital	-	-	-	-	-	-
<b>Social benefits</b>	<b>195.7</b>	<b>158.3</b>	<b>349.0</b>	<b>162.1</b>	<b>252.1</b>	<b>167.3</b>
<b>Other expense</b>	<b>170.7</b>	<b>135.0</b>	<b>227.6</b>	<b>293.9</b>	<b>154.4</b>	<b>223.9</b>
Property Expenses other than Interest	-	-	-	-	-	-
Rent	-	-	-	-	-	-
<b>Miscellaneous other expense</b>	<b>170.7</b>	<b>135.0</b>	<b>227.6</b>	<b>293.9</b>	<b>154.4</b>	<b>223.9</b>
Current	170.7	135.0	227.6	293.9	154.4	223.9
Capital	-	-	-	-	-	-
<b>Total</b>	<b>5,580.4</b>	<b>5,592.9</b>	<b>7,097.1</b>	<b>5,461.8</b>	<b>5,721.7</b>	<b>7,067.6</b>
<b>Transfers to Local government</b>	<b>1,100.1</b>	<b>1,247.2</b>	<b>3,786.5</b>	<b>1,046.8</b>	<b>844.0</b>	<b>1,173.5</b>
<b>Grand Total</b>	<b>6,680.4</b>	<b>6,840.1</b>	<b>10,883.6</b>	<b>6,508.7</b>	<b>6,565.6</b>	<b>8,241.1</b>

Source: Uganda Bureau of Statistics



**Table 1 d (i) Economic Classification of Recurrent Expense, Q2 2023/24 to Q3 2024/25., Billion shillings (cont'd).**

	2023/24			2024/25		
<b>MEMORANDUM ITEMS</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>
Interest paid	1,844.8	2,391.7	289.8	2,110.1	10,045.8	2,488.4
Disposals (Decrease in Non-Financial Assets)	-	-	-	-	-	-
Domestic Arrears	2,156.8	1,774.8	-	3,197.2	2,635.3	2,303.8
Electricity Arrears	-	-	-	-	-	-
External Debt repayment	559.9	735.5	589.3	980.3	562.6	930.0
Expenditure Accounts	-	-	-	-	-	-
FA	-	-	-	-	-	-
Pension Arrears	-	-	-	-	-	-
Salary Arrears	-	-	-	-	-	-
Tax refunds	94.2	92.9	650.1	80.0	8.0	3.5
Telephone Arrears	-	-	-	-	-	-
Treasury Bonds Redemption (Budgeting)	-	-	-	-	-	-
Treasury Bills Redemption (Budgeting)	-	-	-	-	-	-
Utility Arrears	-	-	-	-	-	-
Water Arrears	-	-	-	-	-	-
Defense/Military Pensions arrears (Budgeting)	-	-	-	-	-	-
LG Conditional grants	-	-	-	-	-	-
<b>Memorandum Total</b>	<b>4,655.7</b>	<b>4,994.9</b>	<b>1,529.2</b>	<b>6,367.6</b>	<b>13,251.7</b>	<b>5,725.6</b>
<b>TOTAL RECURRENT CASH OUTFLOW</b>	<b>9,887.1</b>	<b>10,182.8</b>	<b>10,910.3</b>	<b>11,004.9</b>	<b>18,278.9</b>	<b>11,538.3</b>

Source: Uganda Bureau of Statistics

Table 1 d (ii) Economic Classification of Recurrent Expense by Percentages, Q2 2023/24 to Q3 2024/25.

Expense	2023/24			2024/25		
	Q2	Q3	Q4	Q1	Q2	Q3
<b>Compensation of employees</b>	<b>19.6</b>	<b>19.3</b>	<b>14.2</b>	<b>20.9</b>	<b>23.2</b>	<b>18.3</b>
Wages and salaries	18.9	18.5	13.6	20.3	22.4	17.6
In cash	18.9	18.5	13.6	20.3	22.4	17.6
In kind	0.0	0.0	0.0	0.0	0.0	0.0
Social contributions	0.7	0.8	0.6	0.7	0.8	0.7
Actual contributions	0.7	0.7	0.6	0.6	0.8	0.6
Imputed contributions	0.1	0.1	0.1	0.0	0.1	0.0
<b>Use of goods and services</b>	<b>20.8</b>	<b>22.3</b>	<b>17.4</b>	<b>17.0</b>	<b>24.1</b>	<b>15.7</b>
Other purchases of goods and services	20.8	22.3	17.4	17.0	24.1	15.7
<b>Interest</b>	<b>21.7</b>	<b>24.2</b>	<b>13.8</b>	<b>28.8</b>	<b>23.4</b>	<b>29.5</b>
To nonresidents	0.0	0.0	0.0	0.0	0.0	0.0
To residents other than general government	0.0	0.0	0.0	0.0	0.0	0.0
To other general government units	0.0	0.0	0.0	0.0	0.0	0.0
<b>Subsidies</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Grants</b>	<b>15.9</b>	<b>11.8</b>	<b>14.5</b>	<b>10.2</b>	<b>10.2</b>	<b>17.5</b>
To foreign governments	0.0	0.0	0.0	0.0	0.0	0.0
<b>To international organizations</b>	<b>0.5</b>	<b>0.2</b>	<b>0.2</b>	<b>0.5</b>	<b>0.4</b>	<b>0.1</b>
Current	0.5	0.2	0.2	0.5	0.4	0.1
Capital	0.0	0.0	0.0	0.0	0.0	0.0
<b>To other general government units</b>	<b>15.3</b>	<b>11.3</b>	<b>14.2</b>	<b>9.5</b>	<b>9.4</b>	<b>17.0</b>
Current	15.3	11.3	14.2	9.5	9.4	17.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0
<b>To Non- Government Organizations</b>	<b>0.2</b>	<b>0.3</b>	<b>0.2</b>	<b>0.2</b>	<b>0.5</b>	<b>0.4</b>
Current	0.2	0.3	0.2	0.2	0.5	0.4
Capital	0.0	0.0	0.0	0.0	0.0	0.0
<b>Social benefits</b>	<b>2.9</b>	<b>2.3</b>	<b>3.2</b>	<b>2.5</b>	<b>3.8</b>	<b>2.0</b>
<b>Other expense</b>	<b>2.6</b>	<b>2.0</b>	<b>2.1</b>	<b>4.5</b>	<b>2.4</b>	<b>2.7</b>
Property Expenses other than Interest	0.0	0.0	0.0	0.0	0.0	0.0
Rent	0.0	0.0	0.0	0.0	0.0	0.0
<b>Miscellaneous other expense</b>	<b>2.6</b>	<b>2.0</b>	<b>2.1</b>	<b>4.5</b>	<b>2.4</b>	<b>2.7</b>
Current	2.6	2.0	2.1	4.5	2.4	2.7
Capital	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>83.5</b>	<b>81.8</b>	<b>65.2</b>	<b>83.9</b>	<b>87.1</b>	<b>85.8</b>
<b>Transfers to Local government</b>	<b>16.5</b>	<b>18.2</b>	<b>34.8</b>	<b>16.1</b>	<b>12.9</b>	<b>14.2</b>
<b>Grand Total</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

Source: Uganda Bureau of Statistics

**Table 1 e (i) Economic Classification of Development Expense, Q2 2023/24 to Q3 2024/25, Billion shillings.**

Expense	2023/24			2024/25		
	Q2	Q3	Q4	Q1	Q2	Q3
<b>Compensation of employees</b>	<b>33.2</b>	<b>26.4</b>	<b>46.3</b>	<b>16.3</b>	<b>28.5</b>	<b>28.8</b>
Wages and salaries	30.2	24.8	41.4	16.2	27.3	26.7
In cash	30.2	24.8	41.4	16.2	27.3	26.7
In kind	0.0	0.0	0.0	0.0	0.0	0.0
Social contributions	3.0	1.7	4.9	0.1	1.2	2.1
Actual contributions	3.0	1.7	4.9	0.1	1.1	1.8
Imputed contributions	0.0	0.0	0.0	0.0	0.1	0.3
<b>Use of goods and services</b>	<b>232.1</b>	<b>89.6</b>	<b>407.3</b>	<b>23.1</b>	<b>184.6</b>	<b>338.9</b>
Other purchases of goods and services	232.1	89.6	407.3	23.1	184.6	338.9
<b>Interest</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
To nonresidents	0.0	0.0	0.0	0.0	0.0	0.0
To residents other than general government	0.0	0.0	0.0	0.0	0.0	0.0
To other general government units	0.0	0.0	0.0	0.0	0.0	0.0
<b>Subsidies</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Grants</b>	<b>154.5</b>	<b>120.8</b>	<b>70.9</b>	<b>30.6</b>	<b>107.8</b>	<b>10.5</b>
To foreign governments	0.0	0.0	0.0	0.0	0.0	0.0
<b>To international organizations</b>	<b>0.5</b>	<b>0.4</b>	<b>2.2</b>	<b>0.0</b>	<b>2.2</b>	<b>0.4</b>
Current	0.5	0.4	2.2	0.0	2.2	0.4
Capital	0.0	0.0	0.0	0.0	0.0	0.0
<b>To other general government units</b>	<b>154.0</b>	<b>120.4</b>	<b>68.7</b>	<b>30.6</b>	<b>105.5</b>	<b>10.1</b>
Current	154.0	120.4	67.5	30.6	105.3	10.1
Capital	0.0	0.0	1.2	0.0	0.2	0.0
To Non-Government Organizations	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Current	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0
<b>Social benefits</b>	<b>2.2</b>	<b>1.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.6</b>	<b>0.3</b>
<b>Other expense</b>	<b>4.7</b>	<b>7.6</b>	<b>3.7</b>	<b>0.0</b>	<b>0.3</b>	<b>1.9</b>
Property Expenses other than Interest	0.0	0.0	0.0	0.0	0.0	0.0
Rent	0.0	0.0	0.0	0.0	0.0	0.0
<b>Miscellaneous other expense</b>	<b>4.7</b>	<b>7.6</b>	<b>3.7</b>	<b>0.0</b>	<b>0.3</b>	<b>1.9</b>
Current	4.7	7.6	3.7	0.0	0.3	1.9
Capital	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>426.7</b>	<b>245.6</b>	<b>528.2</b>	<b>70.0</b>	<b>321.9</b>	<b>379.1</b>
<b>Transfers to Local Government</b>	<b>437.8</b>	<b>401.0</b>	<b>90.6</b>	<b>147.8</b>	<b>177.4</b>	<b>132.7</b>
<b>Grand Total</b>	<b>864.5</b>	<b>646.6</b>	<b>618.8</b>	<b>217.7</b>	<b>499.4</b>	<b>511.8</b>
<b>MEMORANDUM ITEMS</b>						
Financial Assets-Other Grants	-	-	-	-	-	-
Tax refunds	65.0	11.0	16.6	2.4	4.6	3.8
Domestic arrears (Budgeting)	-	-	-	-	-	-
Domestic Arrears	-	-	-	-	-	-
Electricity Arrears	-	-	-	-	-	-
Project Accounts	-	-	-	-	-	-
	1,887.8	500.3	2,034.7	30.6	791.3	724.1
<b>Memorandum Total</b>	<b>1,952.9</b>	<b>511.3</b>	<b>2,051.3</b>	<b>33.0</b>	<b>795.9</b>	<b>727.9</b>
<b>TOTAL CASH OUTFLOW</b>	<b>2,379.5</b>	<b>756.9</b>	<b>2,579.4</b>	<b>102.9</b>	<b>1,117.8</b>	<b>1,107.0</b>

Source: Uganda Bureau of Statistics

**Table 1 e (ii) Central Government Development Expense by Economic Classification by Percentages, Q2 2023/24 to Q3 2024/25.**

Expense	2023/24			2024/25		
	Q2	Q3	Q4	Q1	Q2	Q3
<b>Compensation of employees</b>	7.8	10.8	8.8	23.3	8.9	7.6
Wages and salaries	7.1	10.1	7.8	23.2	8.5	7.0
In cash	7.1	10.1	7.8	23.2	8.5	7.0
In kind	0.0	0.0	0.0	0.0	0.0	0.0
Social contributions	0.7	0.7	0.9	0.1	0.4	0.6
Actual contributions	0.7	0.7	0.9	0.1	0.3	0.5
Imputed contributions	0.0	0.0	0.0	0.0	0.0	0.1
<b>Use of goods and services</b>	54.4	36.5	77.1	33.0	57.3	89.4
Other purchases of goods and services	54.4	36.5	77.1	33.0	57.3	89.4
<b>Interest</b>	0.0	0.0	0.0	0.0	0.0	0.0
To nonresidents	0.0	0.0	0.0	0.0	0.0	0.0
To residents other than general government	0.0	0.0	0.0	0.0	0.0	0.0
To other general government units	0.0	0.0	0.0	0.0	0.0	0.0
<b>Subsidies</b>	0.0	0.0	0.0	0.0	0.0	0.0
<b>Grants</b>	36.2	49.2	13.4	43.7	33.5	2.8
To foreign governments	0.0	0.0	0.0	0.0	0.0	0.0
<b>To international organizations</b>	0.1	0.1	0.4	0.0	0.7	0.1
Current	0.1	0.1	0.4	0.0	0.7	0.1
Capital	0.0	0.0	0.0	0.0	0.0	0.0
<b>To other general government units</b>	36.1	49.0	13.0	43.7	32.8	2.7
Current	36.1	49.0	12.8	43.7	32.7	2.7
Capital	0.0	0.0	0.2	0.0	0.1	0.0
To Non-Government Organizations	0.0	0.0	0.0	0.0	0.0	0.0
Current	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0
<b>Social benefits</b>	0.5	0.5	0.0	0.0	0.2	0.1
<b>Other expense</b>	1.1	3.1	0.7	0.0	0.1	0.5
Property Expenses other than Interest	0.0	0.0	0.0	0.0	0.0	0.0
Rent	0.0	0.0	0.0	0.0	0.0	0.0
<b>Miscellaneous other expense</b>	1.1	3.1	0.7	0.0	0.1	0.5
Current	1.1	3.1	0.7	0.0	0.1	0.5
Capital	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>

Source: Uganda Bureau of Statistics

**Table 1 f (i) Functional Classification of Central Government Expenditure (GOU), Q2 2023/24 to Q3 2024/25, Billion shillings**

	2023/24			2024/25		
	Q2	Q3	Q4	Q1	Q2	Q3
<b>General Public Services</b>	<b>2,952</b>	<b>3,266</b>	<b>3,954</b>	<b>3,299</b>	<b>3,067</b>	<b>4,176</b>
Executive; Legislative; and other General Services	642	815	908	536	825	625
Financial And Fiscal Affairs, General Economic, Social and Statistical Services	771	728	1,454	808	598	1,051
External Affairs	89	71	89	83	105	71
Public Debt Transactions	1,449	1,652	1,503	1,871	1,538	2,428
<b>Defense</b>	<b>1,647</b>	<b>786</b>	<b>1,510</b>	<b>655</b>	<b>1,243</b>	<b>1,170</b>
Defense Affairs and Services	1,647	786	1,510	655	1,243	1,170
<b>Public order and safety</b>	<b>710</b>	<b>574</b>	<b>933</b>	<b>469</b>	<b>678</b>	<b>664</b>
Law Courts and Legal Services	226	177	249	122	233	192
Prisons, Police and Corrective Services	362	365	641	324	366	387
Other Public Order and Safety	122	32	43	23	78	86
<b>Economic Affairs</b>	<b>1,460</b>	<b>806</b>	<b>1,632</b>	<b>411</b>	<b>680</b>	<b>1,151</b>
Fuel and Energy Affairs and Services	137	99	173	12	46	31
Mining and Mineral Resources Other Than Fuels	8	4	20	2	32	14
Construction	6	3	9	1	2	2
Manufacturing	68	28	82	135	24	56
Agriculture, Forestry, Fishing and Hunting	164	91	244	41	107	234
Transport (including road, railway, air transport, other transport etc.)	843	388	789	75	284	167
Communication	36	23	54	19	21	46
Tourism And Area Promotion	61	43	97	54	73	71
Labor Affairs	7	7	13	4	5	6
Other Economic Affairs NEC	128	121	152	68	84	523
<b>Environment Protection</b>	<b>33</b>	<b>21</b>	<b>57</b>	<b>8</b>	<b>30</b>	<b>20</b>
Protection of the environment	33	21	57	8	30	20
<b>Housing and Community amenities</b>	<b>216</b>	<b>60</b>	<b>283</b>	<b>10</b>	<b>98</b>	<b>140</b>
Housing development	3	1	6	0	0	2
Community Development	11	7	12	5	11	8
Water Supply	190	46	153	4	48	88
Housing & Community Amenities n.e.c.	11	6	112	1	38	42
<b>Health</b>	<b>355</b>	<b>340</b>	<b>509</b>	<b>327</b>	<b>472</b>	<b>354</b>
Medical products and Appliances	141	130	197	176	246	161
Outpatients	-	-	-	-	-	-
Hospital Services	151	150	223	113	165	138
Public Health Services	13	15	20	11	15	15
Research and Development	3	3	8	1	2	1
Health n.e.c.	47	42	60	26	45	39
<b>Recreation, Culture, and region</b>	<b>22</b>	<b>14</b>	<b>187</b>	<b>12</b>	<b>22</b>	<b>23</b>
Recreational and Sporting Services	20	8	182	10	13	18
Culture	2	6	5	2	9	5
Broadcasting and Publishing Services	-	-	-	-	-	-
Recreational and Sporting Services n.e.c	-	-	-	-	-	-
<b>Education</b>	<b>447</b>	<b>419</b>	<b>531</b>	<b>330</b>	<b>507</b>	<b>437</b>
Preprimary and Primary Education	11	15	18	-	-	-
Secondary Education	8	8	10	1	11	2

Source: Uganda Bureau of Statistics

**Table 1 f (i) Functional Classification of Central Government Expenditure (GOU), Q2 2023/24 to Q3 2024/25, Billion shillings (cont'd)**

	2023/24			2024/25		
	Q2	Q3	Q4	Q1	Q2	Q3
Business, Technical, and Vocation Education	40	38	32	11	42	30
University Education	279	273	343	220	302	288
Education not definable by level	0	1	1	0	0	1
Education NEC	108	85	128	98	152	116
<b>Social Protection</b>	<b>55</b>	<b>52</b>	<b>63</b>	<b>42</b>	<b>39</b>	<b>41</b>
Welfare Services	-	-	-	-	-	-
Sickness, old and Disability	-	-	-	-	-	-
Family and Children	-	-	-	-	-	-
Social protection nec	55	52	63	42	39	41
<b>Grand Total</b>	<b>7,895</b>	<b>6,339</b>	<b>9,660</b>	<b>5,562</b>	<b>6,835</b>	<b>8,175</b>
Transfers to Local government	1537.9	1648.2	3877.1	1194.6	1021.4	1306.2
<b>Total GOU Expenditure including transfers to Local Government</b>	<b>9,433</b>	<b>7,987</b>	<b>13,537</b>	<b>6,757</b>	<b>7,856</b>	<b>9,481</b>

Source: Uganda Bureau of Statistics

**Table 1 f (ii) Functional Classification of Central Government Expenditure, (GOU) by percentage share, Q2 2023/24 to Q3 2024/25.**

	2023/24			2024/25		
	Q2	Q3	Q4	Q1	Q2	Q3
<b>General Public Services</b>	<b>31.3</b>	<b>40.9</b>	<b>29.2</b>	<b>48.8</b>	<b>39.0</b>	<b>44.0</b>
Executive; Legislative; and other General Services	6.8	10.2	6.7	7.9	10.5	6.6
Financial And Fiscal Affairs, General Economic, Social and Statistical Services	8.2	9.1	10.7	12.0	7.6	11.1
External Affairs	0.9	0.9	0.7	1.2	1.3	0.7
Public Debt Transactions	15.4	20.7	11.1	27.7	19.6	25.6
<b>Defense</b>	<b>17.5</b>	<b>9.8</b>	<b>11.2</b>	<b>9.7</b>	<b>15.8</b>	<b>12.3</b>
Defense Affairs and Services	17.5	9.8	11.2	9.7	15.8	12.3
<b>Public order and safety</b>	<b>7.5</b>	<b>7.2</b>	<b>6.9</b>	<b>6.9</b>	<b>8.6</b>	<b>7.0</b>
Law Courts and Legal Services	2.4	2.2	1.8	1.8	3.0	2.0
Prisons, Police and Corrective Services	3.8	4.6	4.7	4.8	4.7	4.1
Other Public Order and Safety	1.3	0.4	0.3	0.3	1.0	0.9
<b>Economic Affairs</b>	<b>15.5</b>	<b>10.1</b>	<b>12.1</b>	<b>6.1</b>	<b>8.7</b>	<b>12.1</b>
Fuel and Energy Affairs and Services	1.5	1.2	1.3	0.2	0.6	0.3
Mining and Mineral Resources Other Than Fuels	0.1	0.0	0.1	0.0	0.4	0.1
Construction	0.1	0.0	0.1	0.0	0.0	0.0
Manufacturing	0.7	0.3	0.6	2.0	0.3	0.6
Agriculture, Forestry, Fishing and Hunting	1.7	1.1	1.8	0.6	1.4	2.5
Transport (including road, railway, air transport, other transport etc.)	8.9	4.9	5.8	1.1	3.6	1.8
Communication	0.4	0.3	0.4	0.3	0.3	0.5
Tourism And Area Promotion	0.6	0.5	0.7	0.8	0.9	0.7
Labor Affairs	0.1	0.1	0.1	0.1	0.1	0.1
Other Economic Affairs NEC	1.4	1.5	1.1	1.0	1.1	5.5
<b>Environment Protection</b>	<b>0.3</b>	<b>0.3</b>	<b>0.4</b>	<b>0.1</b>	<b>0.4</b>	<b>0.2</b>
Protection of the environment	0.3	0.3	0.4	0.1	0.4	0.2
<b>Housing and Community amenities</b>	<b>2.3</b>	<b>0.8</b>	<b>2.1</b>	<b>0.1</b>	<b>1.2</b>	<b>1.5</b>
Housing development	0.0	0.0	0.0	0.0	0.0	0.0
Community Development	0.1	0.1	0.1	0.1	0.1	0.1
Water Supply	2.0	0.6	1.1	0.1	0.6	0.9
Housing & Community Amenities n.e.c.	0.1	0.1	0.8	0.0	0.5	0.4
<b>Health</b>	<b>3.8</b>	<b>4.3</b>	<b>3.8</b>	<b>4.8</b>	<b>6.0</b>	<b>3.7</b>
Medical products and Appliances	1.5	1.6	1.5	2.6	3.1	1.7
Outpatients	0.0	0.0	0.0	0.0	0.0	0.0
Hospital Services	1.6	1.9	1.7	1.7	2.1	1.5
Public Health Services	0.1	0.2	0.1	0.2	0.2	0.2
Research and Development	0.0	0.0	0.1	0.0	0.0	0.0
Health n.e.c.	0.5	0.5	0.4	0.4	0.6	0.4
<b>Recreation, Culture, and region</b>	<b>0.2</b>	<b>0.2</b>	<b>1.4</b>	<b>0.2</b>	<b>0.3</b>	<b>0.2</b>
Recreational and Sporting Services	0.2	0.1	1.3	0.1	0.2	0.2
Culture	0.0	0.1	0.0	0.0	0.1	0.1
Broadcasting and Publishing Services	0.0	0.0	0.0	0.0	0.0	0.0
Recreational and Sporting Services n.e.c	0.0	0.0	0.0	0.0	0.0	0.0
<b>Education</b>	<b>4.7</b>	<b>5.2</b>	<b>3.9</b>	<b>4.9</b>	<b>6.5</b>	<b>4.6</b>
Preprimary and Primary Education	0.1	0.2	0.1	0.0	0.0	0.0
Secondary Education	0.1	0.1	0.1	0.0	0.1	0.0

Source: Uganda Bureau of Statistics

**Table 1 f (ii) Functional Classification of Central Government Expenditure, (GOU) by percentage share, Q2 2023/24 to Q3 2024/25.  
(cont'd)**

	2023/24			2024/25		
	Q2	Q3	Q4	Q1	Q2	Q3
Business, Technical, and Vocation Education	0.4	0.5	0.2	0.2	0.5	0.3
University Education	3.0	3.4	2.5	3.3	3.8	3.0
Education not definable by level	0.0	0.0	0.0	0.0	0.0	0.0
Education NEC	1.1	1.1	0.9	1.5	1.9	1.2
<b>Social Protection</b>	<b>0.6</b>	<b>0.7</b>	<b>0.5</b>	<b>0.6</b>	<b>0.5</b>	<b>0.4</b>
Welfare Services	0.0	0.0	0.0	0.0	0.0	0.0
Sickness, old and Disability	0.0	0.0	0.0	0.0	0.0	0.0
Family and Children	0.0	0.0	0.0	0.0	0.0	0.0
Social protection nec	0.6	0.7	0.5	0.6	0.5	0.4
<b>Grand Total</b>	<b>83.7</b>	<b>79.4</b>	<b>71.4</b>	<b>82.3</b>	<b>87.0</b>	<b>86.2</b>
Transfers to Local government	16.3	20.6	28.6	17.7	13.0	13.8
<b>Total GOU Expenditure including transfers to Local Government</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>

Source: Uganda Bureau of Statistics



**Table 1 g (i) Functional Classification of Central Government Recurrent Expenditure, Q2 2023/24 to Q3 2024/25, (GOU), Billion shillings.**

	2023/24			2024/25		
	Q2	Q3	Q4	Q1	Q2	Q3
<b>General Public Services</b>	<b>2,883.2</b>	<b>3,054.4</b>	<b>3,729.5</b>	<b>3,275.0</b>	<b>2,973.7</b>	<b>4,097.1</b>
Executive; Legislative; and other General Services	628.0	661.8	811.9	535.8	800.8	599.0
Financial And Fiscal Affairs, General Economic, Social and Statistical Services	725.9	676.2	1,344.7	788.6	550.1	1,003.6
External Affairs	80.3	64.1	70.4	79.4	84.4	66.1
Public Debt Transactions	1,449.0	1,652.2	1,502.5	1,871.3	1,538.4	2,428.4
<b>Defense</b>	<b>638.4</b>	<b>762.6</b>	<b>872.9</b>	<b>654.7</b>	<b>835.0</b>	<b>777.2</b>
Defense Affairs and Services	638.4	762.6	872.9	654.7	835.0	777.2
<b>Public order and safety</b>	<b>556.9</b>	<b>549.7</b>	<b>650.8</b>	<b>469.1</b>	<b>566.0</b>	<b>547.7</b>
Law Courts and Legal Services	192.7	159.8	207.9	122.0	200.3	171.1
Prisons, Police and Corrective Services	331.8	362.9	404.2	324.4	335.6	347.2
Other Public Order and Safety	32.5	27.0	38.7	22.6	30.0	29.4
<b>Economic Affairs</b>	<b>660.1</b>	<b>442.7</b>	<b>736.3</b>	<b>342.8</b>	<b>328.4</b>	<b>825.7</b>
Fuel and Energy Affairs and Services	18.7	14.4	26.7	11.1	16.5	14.3
Mining and Mineral Resources Other Than Fuels	3.5	1.9	5.2	2.0	4.8	4.2
Construction	4.4	2.9	6.5	1.0	1.6	1.7
Manufacturing	67.8	27.5	81.6	135.4	23.5	55.7
Agriculture, Forestry, Fishing and Hunting	71.2	55.8	96.6	29.3	41.3	36.3
Transport (including road, railway, air transport, other transport etc.)	291.6	176.7	248.4	19.9	65.6	83.9
Communication	35.8	22.8	52.0	18.8	20.7	45.9
Tourism And Area Promotion	46.4	37.1	71.7	53.3	68.7	61.1
Labor Affairs	6.3	6.5	10.9	4.3	5.3	5.5
Other Economic Affairs NEC	114.4	96.9	136.8	67.6	80.3	517.0
<b>Environment Protection</b>	<b>15.7</b>	<b>15.3</b>	<b>34.9</b>	<b>7.6</b>	<b>22.3</b>	<b>11.0</b>
Protection of the environment	15.7	15.3	34.9	7.6	22.3	11.0
<b>Housing and Community amenities</b>	<b>17.3</b>	<b>13.6</b>	<b>98.5</b>	<b>7.3</b>	<b>52.3</b>	<b>43.2</b>
Housing development	0.2	0.1	0.3	0.1	0.1	0.1
Community Development	10.8	6.7	10.4	4.7	11.1	7.0
Water Supply	3.4	2.5	5.1	1.3	3.1	2.6
Housing & Community Amenities n.e.c.	2.9	4.3	82.8	1.2	38.0	33.4
<b>Health</b>	<b>305.5</b>	<b>324.7</b>	<b>442.6</b>	<b>327.0</b>	<b>448.1</b>	<b>329.3</b>
Medical products and Appliances	128.8	126.8	186.6	175.9	239.5	147.3
Outpatients	-	-	-	-	-	-
Hospital Services	115.3	140.1	174.4	112.4	147.4	127.6
Public Health Services	12.4	14.5	18.8	11.3	14.5	14.0
Research and Development	1.9	1.3	3.0	1.3	1.6	1.3
Health n.e.c.	47.2	41.9	59.9	26.0	45.0	39.1

Source: Uganda Bureau of Statistics

**Table 1 g (i) Functional Classification of Central Government Recurrent Expenditure, Q2 2023/24 to Q3 2024/25, (GOU), Billion shillings (cont'd)**

	2023/24			2024/25		
	Q2	Q3	Q4	Q1	Q2	Q3
<b>Recreation, Culture, and region</b>	<b>21.8</b>	<b>14.2</b>	<b>40.4</b>	<b>12.1</b>	<b>22.3</b>	<b>23.1</b>
Recreational and Sporting Services	19.6	7.8	35.5	9.9	13.4	17.7
Culture	2.1	6.4	4.9	2.2	8.9	5.4
Broadcasting and Publishing Services	-	-	-	-	-	-
Recreational and Sporting Services n.e.c	-	-	-	-	-	-
<b>Education</b>	<b>427.3</b>	<b>364.2</b>	<b>433.1</b>	<b>324.6</b>	<b>435.1</b>	<b>372.6</b>
Preprimary and Primary Education	10.6	15.0	18.2	-	-	-
Secondary Education	-	-	-	0.7	6.4	1.2
Business, Technical, and Vocation Education	37.4	32.8	16.1	10.4	38.8	28.2
University Education	274.1	264.6	322.8	220.4	295.6	279.5
Education not definable by level	0.4	0.6	0.8	0.1	0.4	0.9
Education NEC	104.9	51.2	75.3	93.1	93.8	62.9
<b>Social Protection</b>	<b>54.1</b>	<b>51.6</b>	<b>58.1</b>	<b>41.5</b>	<b>38.7</b>	<b>40.6</b>
Welfare Services	-	-	-	-	-	-
Sickness, old and Disability	-	-	-	-	-	-
Family and Children	-	-	-	-	-	-
Social protection nec	54.1	51.6	58.1	41.5	38.7	40.6
<b>Total</b>	<b>5,580.4</b>	<b>5,592.9</b>	<b>7,097.1</b>	<b>5,461.8</b>	<b>5,721.7</b>	<b>7,067.6</b>
Transfers to Local government	1,100.1	1,247.2	3,786.5	1,046.8	844.0	1,173.5
<b>Total GOU Expenditure including transfers to Local Government</b>	<b>6,680.4</b>	<b>6,840.1</b>	<b>10,883.6</b>	<b>6,508.7</b>	<b>6,565.6</b>	<b>8,241.1</b>

Source: Uganda Bureau of Statistics

**Table 1 g (ii) Functional Classification of Central Government Recurrent Expenditure by percentage share Q2 2023/24 to Q3 2024/25.**

	2023/24			2024/25		
	Q2	Q3	Q4	Q1	Q2	Q3
<b>General Public Services</b>	<b>43.2</b>	<b>44.7</b>	<b>34.3</b>	<b>50.3</b>	<b>45.3</b>	<b>49.7</b>
Executive; Legislative; and other General Services	9.4	9.7	7.5	8.2	12.2	7.3
Financial And Fiscal Affairs, General Economic, Social and Statistical Services	10.9	9.9	12.4	12.1	8.4	12.2
External Affairs	1.2	0.9	0.6	1.2	1.3	0.8
Public Debt Transactions	21.7	24.2	13.8	28.8	23.4	29.5
<b>Defense</b>	<b>9.6</b>	<b>11.1</b>	<b>8.0</b>	<b>10.1</b>	<b>12.7</b>	<b>9.4</b>
Defense Affairs and Services	9.6	11.1	8.0	10.1	12.7	9.4
<b>Public order and safety</b>	<b>8.3</b>	<b>8.0</b>	<b>6.0</b>	<b>7.2</b>	<b>8.6</b>	<b>6.6</b>
Law Courts and Legal Services	2.9	2.3	1.9	1.9	3.1	2.1
Prisons, Police and Corrective Services	5.0	5.3	3.7	5.0	5.1	4.2
Other Public Order and Safety	0.5	0.4	0.4	0.3	0.5	0.4
<b>Economic Affairs</b>	<b>9.9</b>	<b>6.5</b>	<b>6.8</b>	<b>5.3</b>	<b>5.0</b>	<b>10.0</b>
Fuel and Energy Affairs and Services	0.3	0.2	0.2	0.2	0.3	0.2
Mining and Mineral Resources Other Than Fuels	0.1	0.0	0.0	0.0	0.1	0.1
Construction	0.1	0.0	0.1	0.0	0.0	0.0
Manufacturing	1.0	0.4	0.7	2.1	0.4	0.7
Agriculture, Forestry, Fishing and Hunting	1.1	0.8	0.9	0.5	0.6	0.4
Transport (including road, railway, air transport, other transport etc.)	4.4	2.6	2.3	0.3	1.0	1.0
Communication	0.5	0.3	0.5	0.3	0.3	0.6
Tourism And Area Promotion	0.7	0.5	0.7	0.8	1.0	0.7
Labor Affairs	0.1	0.1	0.1	0.1	0.1	0.1
Other Economic Affairs NEC	1.7	1.4	1.3	1.0	1.2	6.3
<b>Environment Protection</b>	<b>0.2</b>	<b>0.2</b>	<b>0.3</b>	<b>0.1</b>	<b>0.3</b>	<b>0.1</b>
Protection of the environment	0.2	0.2	0.3	0.1	0.3	0.1
<b>Housing and Community amenities</b>	<b>0.3</b>	<b>0.2</b>	<b>0.9</b>	<b>0.1</b>	<b>0.8</b>	<b>0.5</b>
Housing development	0.0	0.0	0.0	0.0	0.0	0.0
Community Development	0.2	0.1	0.1	0.1	0.2	0.1
Water Supply	0.1	0.0	0.0	0.0	0.0	0.0
Housing & Community Amenities n.e.c.	0.0	0.1	0.8	0.0	0.6	0.4
<b>Health</b>	<b>4.6</b>	<b>4.7</b>	<b>4.1</b>	<b>5.0</b>	<b>6.8</b>	<b>4.0</b>
Medical products and Appliances	1.9	1.9	1.7	2.7	3.6	1.8
Outpatients	0.0	0.0	0.0	0.0	0.0	0.0
Hospital Services	1.7	2.0	1.6	1.7	2.2	1.5
Public Health Services	0.2	0.2	0.2	0.2	0.2	0.2
Research and Development	0.0	0.0	0.0	0.0	0.0	0.0
Health n.e.c.	0.7	0.6	0.6	0.4	0.7	0.5
<b>Recreation, Culture, and region</b>	<b>0.3</b>	<b>0.2</b>	<b>0.4</b>	<b>0.2</b>	<b>0.3</b>	<b>0.3</b>
Recreational and Sporting Services	0.3	0.1	0.3	0.2	0.2	0.2
Culture	0.0	0.1	0.0	0.0	0.1	0.1
Broadcasting and Publishing Services	0.0	0.0	0.0	0.0	0.0	0.0
Recreational and Sporting Services n.e.c	0.0	0.0	0.0	0.0	0.0	0.0

Source: Uganda Bureau of Statistics

**Table 1 g (ii) Functional Classification of Central Government Recurrent Expenditure by percentage share, Q2 2023/24 to Q3 2024/25. (cont'd)**

	2023/24			2024/25		
	Q2	Q3	Q4	Q1	Q2	Q3
<b>Education</b>	<b>6.4</b>	<b>5.3</b>	<b>4.0</b>	<b>5.0</b>	<b>6.6</b>	<b>4.5</b>
Preprimary and Primary Education	0.2	0.2	0.2	0.0	0.0	0.0
Secondary Education	0.0	0.0	0.0	0.0	0.1	0.0
Business, Technical, and Vocation Education	0.6	0.5	0.1	0.2	0.6	0.3
University Education	4.1	3.9	3.0	3.4	4.5	3.4
Education not definable by level	0.0	0.0	0.0	0.0	0.0	0.0
Education NEC	1.6	0.7	0.7	1.4	1.4	0.8
<b>Social Protection</b>	<b>0.8</b>	<b>0.8</b>	<b>0.5</b>	<b>0.6</b>	<b>0.6</b>	<b>0.5</b>
Welfare Services	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Sickness, old and Disability	0.0	0.0	0.0	0.0	0.0	0.0
Family and Children	0.0	0.0	0.0	0.0	0.0	0.0
Social protection nec	0.8	0.8	0.5	0.6	0.6	0.5
<b>Grand Total</b>	<b>83.5</b>	<b>81.8</b>	<b>65.2</b>	<b>83.9</b>	<b>87.1</b>	<b>85.8</b>
Transfers to Local government	16.5	18.2	34.8	16.1	12.9	14.2
<b>Total GOU Expenditure including transfers to Local Government</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>

Source: Uganda Bureau of Statistics

**Table 1 h (i) Functional Classification of Central Government Development Expenditure, Q2 2023/24 to Q3 2024/25, Billion shillings**

	2023/24			2024/25		
	Q2	Q3	Q4	Q1	Q2	Q3
<b>General Public Services</b>	<b>68.6</b>	<b>211.6</b>	<b>224.6</b>	<b>23.5</b>	<b>93.0</b>	<b>78.4</b>
Executive; Legislative; and other General Services	14.2	153.1	96.2	0.5	24.0	26.2
Financial And Fiscal Affairs, General Economic, Social and Statistical Services	45.5	51.9	109.6	19.3	48.1	47.3
External Affairs	8.9	6.5	18.8	3.7	21.0	4.9
Public Debt Transactions	-	-	-	-	-	-
<b>Defense</b>	<b>1,008.2</b>	<b>23.7</b>	<b>636.9</b>	<b>-</b>	<b>407.9</b>	<b>393.2</b>
Defense Affairs and Services	1,008.2	23.7	636.9	-	407.9	393.2
<b>Public order and safety</b>	<b>153.2</b>	<b>24.5</b>	<b>282.1</b>	<b>0.1</b>	<b>111.5</b>	<b>116.5</b>
Law Courts and Legal Services	33.1	17.5	41.1	0.1	32.7	20.5
Prisons, Police and Corrective Services	30.6	2.0	236.9	-	30.5	39.6
Other Public Order and Safety	89.5	5.1	4.1	-	48.4	56.3
<b>Economic Affairs</b>	<b>799.6</b>	<b>362.9</b>	<b>895.8</b>	<b>68.1</b>	<b>351.2</b>	<b>324.9</b>
Fuel and Energy Affairs and Services	118.7	84.6	146.4	0.8	29.9	16.9
Mining and Mineral Resources Other Than Fuels	4.8	1.8	14.6	0.0	27.3	9.9
Construction	1.8	0.0	2.9	-	0.8	0.5
Manufacturing	0.0	0.0	0.2	-	-	-
Agriculture, Forestry, Fishing and Hunting	93.1	35.3	147.5	11.6	66.1	197.6
Transport (including road, railway, air transport, other transport etc.)	551.3	210.9	540.5	55.4	218.5	83.2
Communication	0.6	0.1	2.0	-	0.1	0.2
Tourism And Area Promotion	14.9	5.9	24.8	0.2	4.7	9.8
Labor Affairs	0.4	0.2	1.7	0.1	0.2	0.3
Other Economic Affairs NEC	14.1	24.0	15.1	-	3.6	6.4
<b>Environment Protection</b>	<b>17.1</b>	<b>6.0</b>	<b>22.6</b>	<b>0.6</b>	<b>8.2</b>	<b>8.5</b>
Protection of the environment	17.1	6.0	22.6	0.6	8.2	8.5
<b>Housing and Community amenities</b>	<b>198.3</b>	<b>46.9</b>	<b>184.5</b>	<b>2.7</b>	<b>45.3</b>	<b>97.2</b>
Housing development	2.7	1.3	6.0	0.1	0.4	1.4
Community Development	0.7	0.3	1.5	-	-	1.0
Water Supply	186.8	43.9	147.7	2.6	44.9	85.8
Housing & Community Amenities n.e.c.	8.1	1.4	29.3	-	-	9.0
<b>Health</b>	<b>49.1</b>	<b>14.8</b>	<b>65.9</b>	<b>0.4</b>	<b>23.9</b>	<b>24.4</b>
Medical products and Appliances	11.9	3.1	10.5	0.3	6.5	13.2
Outpatients	-	-	-	-	-	-
Hospital Services	35.5	10.0	49.1	0.1	17.4	10.3
Public Health Services	0.1	0.2	0.9	-	0.1	0.7
Research and Development	1.6	1.3	5.0	-	-	-
Health n.e.c.	-	0.2	0.4	-	-	0.3
<b>Recreation, Culture, and region</b>	<b>-</b>	<b>-</b>	<b>147.0</b>	<b>-</b>	<b>-</b>	<b>-</b>
Recreational and Sporting Services	-	-	147.0	-	-	-
Culture	-	-	-	-	-	-
Broadcasting and Publishing Services	-	-	-	-	-	-
Recreational and Sporting Services n.e.c	-	-	-	-	-	-

Source: Uganda Bureau of Statistics

**Table 1 h (i) Functional Classification of Central Government Development Expenditure, Q2 2023/24 to Q3 2024/25, Billion shillings (cont'd)**

	2023/24			2024/25		
	Q2	Q3	Q4	Q1	Q2	Q3
<b>Education</b>	<b>19.8</b>	<b>55.0</b>	<b>98.2</b>	<b>5.2</b>	<b>71.9</b>	<b>64.6</b>
Pre-primary and Primary Education	-	-	-	-	-	-
Secondary Education	8.5	8.0	9.9	0.1	4.3	0.9
Business, Technical, and Vocation Education	2.8	4.8	15.7	0.2	3.3	1.7
University Education	5.2	8.8	20.3	-	6.2	8.9
Education not definable by level	-	-	-	-	-	-
Education NEC	3.3	33.4	52.4	4.9	58.0	53.1
<b>Social Protection</b>	<b>0.4</b>	<b>0.5</b>	<b>5.3</b>	<b>-</b>	<b>-</b>	<b>-</b>
Welfare Services	-	-	-	-	-	-
Sickness, old and Disability	-	-	-	-	-	-
Family and Children	-	-	-	-	-	-
Social protection nec	0.4	0.5	5.3	-	-	-
<b>Total</b>	<b>2,314.5</b>	<b>745.9</b>	<b>2,562.8</b>	<b>100.6</b>	<b>1,113.0</b>	<b>1,107.7</b>
Transfers to Local government	<b>437.8</b>	<b>401.0</b>	<b>90.6</b>	<b>147.8</b>	<b>177.4</b>	<b>132.7</b>
<b>Total GOU Expenditure including transfers to Local Government</b>	<b>2,752.3</b>	<b>1,146.9</b>	<b>2,653.5</b>	<b>248.3</b>	<b>1,290.4</b>	<b>1,240.4</b>

Source: Uganda Bureau of Statistics

**Table 1 h (ii) Functional Classification of Central Government Development Expenditure by Percentage share, Q2 2023/24 to Q3 2024/25.**

	2023/24			2024/25		
	Q2	Q3	Q4	Q1	Q2	Q3
<b>General Public Services</b>	<b>2.5</b>	<b>18.4</b>	<b>8.5</b>	<b>9.4</b>	<b>7.2</b>	<b>6.3</b>
Executive; Legislative; and other General Services	0.5	13.4	3.6	0.2	1.9	2.1
Financial And Fiscal Affairs, General Economic, Social and Statistical Services	1.7	4.5	4.1	7.8	3.7	3.8
External Affairs	0.3	0.6	0.7	1.5	1.6	0.4
Public Debt Transactions	0.0	0.0	0.0	0.0	0.0	0.0
<b>Defense</b>	<b>36.6</b>	<b>2.1</b>	<b>24.0</b>	<b>0.0</b>	<b>31.6</b>	<b>31.7</b>
Defense Affairs and Services	36.6	2.1	24.0	0.0	31.6	31.7
<b>Public order and safety</b>	<b>5.6</b>	<b>2.1</b>	<b>10.6</b>	<b>0.0</b>	<b>8.6</b>	<b>9.4</b>
Law Courts and Legal Services	1.2	1.5	1.5	0.0	2.5	1.7
Prisons, Police and Corrective Services	1.1	0.2	8.9	0.0	2.4	3.2
Other Public Order and Safety	3.3	0.4	0.2	0.0	3.7	4.5
<b>Economic Affairs</b>	<b>29.1</b>	<b>31.6</b>	<b>33.8</b>	<b>27.4</b>	<b>27.2</b>	<b>26.2</b>
Fuel and Energy Affairs and Services	4.3	7.4	5.5	0.3	2.3	1.4
Mining and Mineral Resources Other Than Fuels	0.2	0.2	0.6	0.0	2.1	0.8
Construction	0.1	0.0	0.1	0.0	0.1	0.0
Manufacturing	0.0	0.0	0.0	0.0	0.0	0.0
Agriculture, Forestry, Fishing and Hunting	3.4	3.1	5.6	4.7	5.1	15.9
Transport (including road, railway, air transport, other transport etc.)	20.0	18.4	20.4	22.3	16.9	6.7
Communication	0.0	0.0	0.1	0.0	0.0	0.0
Tourism And Area Promotion	0.5	0.5	0.9	0.1	0.4	0.8
Labor Affairs	0.0	0.0	0.1	0.0	0.0	0.0
Other Economic Affairs NEC	0.5	2.1	0.6	0.0	0.3	0.5
<b>Environment Protection</b>	<b>0.6</b>	<b>0.5</b>	<b>0.9</b>	<b>0.2</b>	<b>0.6</b>	<b>0.7</b>
Protection of the environment	0.6	0.5	0.9	0.2	0.6	0.7
<b>Housing and Community amenities</b>	<b>7.2</b>	<b>4.1</b>	<b>7.0</b>	<b>1.1</b>	<b>3.5</b>	<b>7.8</b>
Housing development	0.1	0.1	0.2	0.1	0.0	0.1
Community Development	0.0	0.0	0.1	0.0	0.0	0.1
Water Supply	6.8	3.8	5.6	1.0	3.5	6.9
Housing & Community Amenities n.e.c.	0.3	0.1	1.1	0.0	0.0	0.7
<b>Health</b>	<b>1.8</b>	<b>1.3</b>	<b>2.5</b>	<b>0.2</b>	<b>1.9</b>	<b>2.0</b>
Medical products and Appliances	0.4	0.3	0.4	0.1	0.5	1.1
Outpatients	0.0	0.0	0.0	0.0	0.0	0.0
Hospital Services	1.3	0.9	1.8	0.0	1.3	0.8
Public Health Services	0.0	0.0	0.0	0.0	0.0	0.1
Research and Development	0.1	0.1	0.2	0.0	0.0	0.0
Health n.e.c.	0.0	0.0	0.0	0.0	0.0	0.0
<b>Recreation, Culture, and region</b>	<b>0.0</b>	<b>0.0</b>	<b>5.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Recreational and Sporting Services	0.0	0.0	5.5	0.0	0.0	0.0
Culture	0.0	0.0	0.0	0.0	0.0	0.0
Broadcasting and Publishing Services	0.0	0.0	0.0	0.0	0.0	0.0
Recreational and Sporting Services n.e.c	0.0	0.0	0.0	0.0	0.0	0.0
<b>Education</b>	<b>0.7</b>	<b>4.8</b>	<b>3.7</b>	<b>2.1</b>	<b>5.6</b>	<b>5.2</b>
Preprimary and Primary Education	0.0	0.0	0.0	0.0	0.0	0.0
Secondary Education	0.3	0.7	0.4	0.0	0.3	0.1
Business, Technical, and Vocation Education	0.1	0.4	0.6	0.1	0.3	0.1
University Education	0.2	0.8	0.8	0.0	0.5	0.7
Education not definable by level	0.0	0.0	0.0	0.0	0.0	0.0
Education NEC	0.1	2.9	2.0	2.0	4.5	4.3
<b>Social Protection</b>	<b>0.0</b>	<b>0.0</b>	<b>0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Welfare Services	0.0	0.0	0.0	0.0	0.0	0.0
Sickness, old and Disability	0.0	0.0	0.0	0.0	0.0	0.0
Family and Children	0.0	0.0	0.0	0.0	0.0	0.0
Social protection nec	0.0	0.0	0.2	0.0	0.0	0.0
<b>Grand Total</b>	<b>84.1</b>	<b>65.0</b>	<b>96.6</b>	<b>40.5</b>	<b>86.3</b>	<b>89.3</b>
Transfers to Local government	15.9	35.0	3.4	59.5	13.7	10.7
<b>Total GOU Expenditure including transfers to Local Government</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>

Source: Uganda Bureau of Statistics

**Table 1 j (i) Functional Classification of Donor Disbursements, Q2 2023/24 to Q3 2024/25., Billion shillings**

	2023/24			2024/25		
	Q2	Q3	Q4	Q1	Q2	Q3
<b>General Public Services</b>	28.4	512.4	166.2	353.4	21.7	-
Executive and legislative organs	23.9	-	3.9	71.2	11.0	-
Financial and fiscal affairs	4.6	512.4	162.3	282.2	10.8	-
External Affairs	-	-	-	-	-	-
Public Debt Transactions	-	-	-	-	-	-
<b>Defense</b>	143.5	40.9	13.5	62.9	42.3	79.9
Defense Affairs and Services	143.5	40.9	13.5	62.9	42.3	79.9
<b>Public order and safety</b>	-	-	-	-	-	-
Law Courts and Legal Services	-	-	-	-	-	-
Prisons, Police and Corrective Services	-	-	-	-	-	-
Other Public Order and Safety	-	-	-	-	-	-
<b>Economic Affairs</b>	682.7	637.6	847.7	939.7	800.7	420.4
Fuel and Energy Affairs and Services	153.5	191.4	172.7	598.4	43.3	143.0
Mining and Mineral Resources Other Than Fuels	5.2	6.8	4.2	-	3.4	4.7
Construction	-	-	-	-	-	-
Manufacturing	-	-	40.4	-	-	-
Agriculture, Forestry, Fishing and Hunting	63.1	47.1	30.2	54.8	107.0	36.9
Transport (including road, railway, air transport, other transport etc.)	420.4	389.4	486.7	209.6	421.2	235.5
Communication	11.5	-	51.7	-	-	-
Tourism And Area Promotion	-	-	-	-	-	-
Labor Affairs	-	-	-	-	-	-
Other Economic Affairs NEC	29.1	2.8	61.9	77.0	225.8	0.4
<b>Environment Protection</b>	4.0	5.6	1.8	1.8	-	8.6
Protection of the environment	4.0	5.6	1.8	1.8	-	8.6
<b>Housing and Community amenities</b>	91.7	176.5	156.5	43.7	281.1	20.3
Housing development	-	-	-	-	-	-
Community Development	21.7	-	29.4	-	-	-
Water Supply	70.1	176.5	127.1	43.7	281.1	20.3
Housing & Community amenities n.e.c.	-	-	-	-	-	-
<b>Health</b>	133.3	42.1	87.8	102.9	148.6	46.4
Medical products and Appliances	122.8	31.1	-	28.3	94.6	13.1
Outpatients	-	-	-	-	-	-
Hospital Services	2.1	6.0	26.3	62.9	0.3	7.8
Public Health Services	8.5	5.0	61.5	11.7	53.7	25.4
Research and Development	-	-	-	-	-	-
Health n.e.c.	-	-	-	-	-	-
<b>Education</b>	45.3	-	-	-	-	-
Preprimary and Primary Education	-	-	-	-	-	-
Secondary Education	-	-	-	-	-	-
Business, Technical, and Vocation Education	-	-	-	-	-	-
University Education	3.6	-	-	-	-	-
<b>Social Protection</b>	-	60.2	24.9	20.9	7.9	36.2
Social exclusion nec	-	-	-	-	-	-
Social protection nec	-	-	-	-	-	-
<b>Grand Total</b>	<b>1,129.0</b>	<b>1,479.7</b>	<b>1,303.2</b>	<b>1,525.3</b>	<b>1,302.3</b>	<b>611.8</b>

Source: Uganda Bureau of Statistics



**Table 1 j (ii) Functional Classification of Donor Disbursements Percentages, Q2 2023/24 to Q3 2024/25.**

	2023/24			2024/25		
	Q2	Q3	Q4	Q1	Q2	Q3
<b>General Public Services</b>	<b>2.5</b>	<b>34.6</b>	<b>12.8</b>	<b>23.2</b>	<b>1.7</b>	<b>0.0</b>
Executive and legislative organs	2.1	0.0	0.3	4.7	0.8	0.0
Financial and fiscal affairs	0.4	34.6	12.5	18.5	0.8	0.0
External Affairs	0.0	0.0	0.0	0.0	0.0	0.0
Public Debt Transactions	0.0	0.0	0.0	0.0	0.0	0.0
<b>Defense</b>	<b>12.7</b>	<b>2.8</b>	<b>1.0</b>	<b>4.1</b>	<b>3.2</b>	<b>13.1</b>
Defense Affairs and Services	12.7	2.8	1.0	4.1	3.2	13.1
<b>Public order and safety</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Law Courts and Legal Services	0.0	0.0	0.0	0.0	0.0	0.0
Prisons, Police and Corrective Services	0.0	0.0	0.0	0.0	0.0	0.0
Other Public Order and Safety	0.0	0.0	0.0	0.0	0.0	0.0
<b>Economic Affairs</b>	<b>60.5</b>	<b>43.1</b>	<b>65.0</b>	<b>61.6</b>	<b>61.5</b>	<b>68.7</b>
Fuel and Energy Affairs and Services	13.6	12.9	13.3	39.2	3.3	23.4
Mining and Mineral Resources Other Than Fuels	0.5	0.5	0.3	0.0	0.3	0.8
Construction	0.0	0.0	0.0	0.0	0.0	0.0
Manufacturing	0.0	0.0	3.1	0.0	0.0	0.0
Agriculture, Forestry, Fishing and Hunting	5.6	3.2	2.3	3.6	8.2	6.0
Transport (including road, railway, air transport, other transport etc.)	37.2	26.3	37.3	13.7	32.3	38.5
Communication	1.0	0.0	4.0	0.0	0.0	0.0
Tourism And Area Promotion	0.0	0.0	0.0	0.0	0.0	0.0
Labor Affairs	0.0	0.0	0.0	0.0	0.0	0.0
Other Economic Affairs NEC	2.6	0.2	4.8	5.0	17.3	0.1
<b>Environment Protection</b>	<b>0.4</b>	<b>0.4</b>	<b>0.1</b>	<b>0.1</b>	<b>0.0</b>	<b>1.4</b>
Protection of the environment	0.4	0.4	0.1	0.1	0.0	1.4
<b>Housing and Community amenities</b>	<b>8.1</b>	<b>11.9</b>	<b>12.0</b>	<b>2.9</b>	<b>21.6</b>	<b>3.3</b>
Housing development	0.0	0.0	0.0	0.0	0.0	0.0
Community Development	1.9	0.0	2.3	0.0	0.0	0.0
Water Supply	6.2	11.9	9.8	2.9	21.6	3.3
Housing & Community amenities n.e.c.	0.0	0.0	0.0	0.0	0.0	0.0
<b>Health</b>	<b>11.8</b>	<b>2.8</b>	<b>6.7</b>	<b>6.7</b>	<b>11.4</b>	<b>7.6</b>
Medical products and Appliances	10.9	2.1	0.0	1.9	7.3	2.1
Outpatients	0.0	0.0	0.0	0.0	0.0	0.0
Hospital Services	0.2	0.4	2.0	4.1	0.0	1.3
Public Health Services	0.8	0.3	4.7	0.8	4.1	4.2
Research and Development	0.0	0.0	0.0	0.0	0.0	0.0
Health n.e.c.	0.0	0.0	0.0	0.0	0.0	0.0
<b>Education</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Preprimary and Primary Education	0.0	0.0	0.0	0.0	0.0	0.0
Secondary Education	0.0	0.0	0.0	0.0	0.0	0.0
Business, Technical, and Vocation Education	0.0	0.0	0.0	0.0	0.0	0.0
University Education	0.3	0.0	0.0	0.0	0.0	0.0
<b>Social Protection</b>	<b>0.0</b>	<b>4.1</b>	<b>1.9</b>	<b>1.4</b>	<b>0.6</b>	<b>5.9</b>
Social exclusion nec	0.0	0.0	0.0	0.0	0.0	0.0
Social protection nec	0.0	0.0	0.0	0.0	0.0	0.0
<b>Grand Total</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

Source: Uganda Bureau of Statistics