



UGANDA BUREAU OF STATISTICS



QUARTERLY GOVERNMENT FINANCE STATISTICS BULLETIN

Q2 2021/22

MAY 2022

FOREWORD

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The bulletin contains detailed statistics for Quarterly Government Revenue and Expenditure compiled basing on the guiding principles of the Government Finance Statistics Manual of 2014.

The statistics incorporated in this publication provides information for the Central Government and can be used for public policy analysis and evidence-based decision making.

The Bureau would like to appreciate the continued cooperation of the Ministry Finance, Planning and Economic Development, and Uganda Revenue Authority in providing data that facilitates the compilation of the statistics disseminated in this publication.

I also, commend the staff of the Government Finance Statistics for putting together this information and I hope that the information in this publication will be used to make informed decisions.



Aliziki K. Lubega

Director Economic Statistics

PERFORMANCE AT A GLANCE

Net revenue increased by 25.6 percent to Shs 5.9 trillion in Q2 2021/22 from Shs 4.7 trillion in Q1 2021/22.

Tax revenue was the biggest contributor to central government revenue accounting for 93.0 percent of total central government revenue in Q2 2021/22.

There was a 21.7 percent decrease in the grants from Shs 207.5 billion in Q1 2021/22 to Shs 162.6 billion in Q2 2021/22 and they accounted for 2.8 percent of the total revenue in Q2 2021/22.

Central government expenditure (including local government grants and donor disbursements) decreased by 8.5 percent to about Shs 13.5 trillion in Q2 2021/22 from Shs 14.7 trillion registered in Q1 2021/22, *See Table 1.*

Central government recurrent expenditure (excluding local government transfers) increased by 5.8 percent to Shs 6.1 trillion in Q2 2021/22 from Shs 5.8 trillion registered in Q1 2021/22 while development expenditure (excluding local government transfers) decreased by 31.3 percent to Shs 3.8 trillion in Q2 2021/22 in comparison to Shs 5.5 trillion recorded in Q1 2021/22.

Transfers to local government decreased by 5.8 percent to Shs 868.0 billion in Q2 2021/22 from Shs 921.5 billion recorded in Q1 2021/22.

Donor disbursements increased by 8.4 percent to Shs 2.7 trillion in Q2 2021/22 from Shs 2.5 trillion disbursed in Q1 2021/22.

INTRODUCTION

The principal function of government is to provide public services such as law and order, defense, education, health, and welfare to its citizens as well as redistribute income. To manage its operations and provide accountability to its citizens, government needs an accounting and reporting system. Two kinds of reporting systems are used; fiscal accounting and statistical reporting. A government fiscal accounting system is primarily designed to fulfill the requirements of fiscal accountability, which is a demonstration of compliance in the use of resources allocated by the budgetary process. The Government Finance Statistics (GFS) reporting system is concerned with measuring the effectiveness of spending and the sustainability of fiscal policies. It deals with the stocks and flows in Revenue, Expense, Assets and Liabilities. Therefore Government Finance Statistics (GFS) measure the financial activities of the government in an economy.

Purpose of GFS

- To provide input to the compilation of Government Consumption Estimates (GCE) for the General Government in the compilation of Gross Domestic Product (GDP).
- Used in the computation of the Supply and Use tables.
- Used in analysis of operations of specific levels of government and transactions between levels of government as well as the entire general government.
- To provide summary information on the overall performance and financial position of the general government.

Coverage

The bulletin covers Central Government which comprises Ministries, Departments, Agencies and Referral Hospitals. Currently, this includes 23 Ministries, 302, Agencies; 16 Referral hospitals; 38 Missions abroad and 10 Public universities.

GFS COMPILATION PRACTICES

The GFS compilation is in line with the current Government Finance Statistics Manual (GFSM 2014).

Data sources

The primary source of data is IFMS at the Ministry of Finance, Planning and Economic Development (MFPED), Department for Development Assistance and Regional Cooperation (DARC) at MoFPED and Uganda Revenue Authority.

Classification

The classification of transactions is consistent with internationally accepted standards, guidelines and best practices. Data is classified in accordance with the new chart of accounts issued in 2018, which is aligned to the classifications of GFSM 2001/14.

Basis of recording

The general government sector uses a modified cash basis of recording in their accounting and budgeting systems with all its transactions recorded on cash except for interest which is on accrual basis of accounting.

Valuation

All general government transactions are valued at market prices. In respect to the stock of assets, no valuation has been done. This has therefore not enabled compilation of the

Consumption of Fixed Capital (CFC) estimates.

Periodicity

The bulletin is produced quarterly with a time lag of one (1) quarter.

ANALYSIS OF GOVERNMENT OPERATIONS

Central Government Revenue

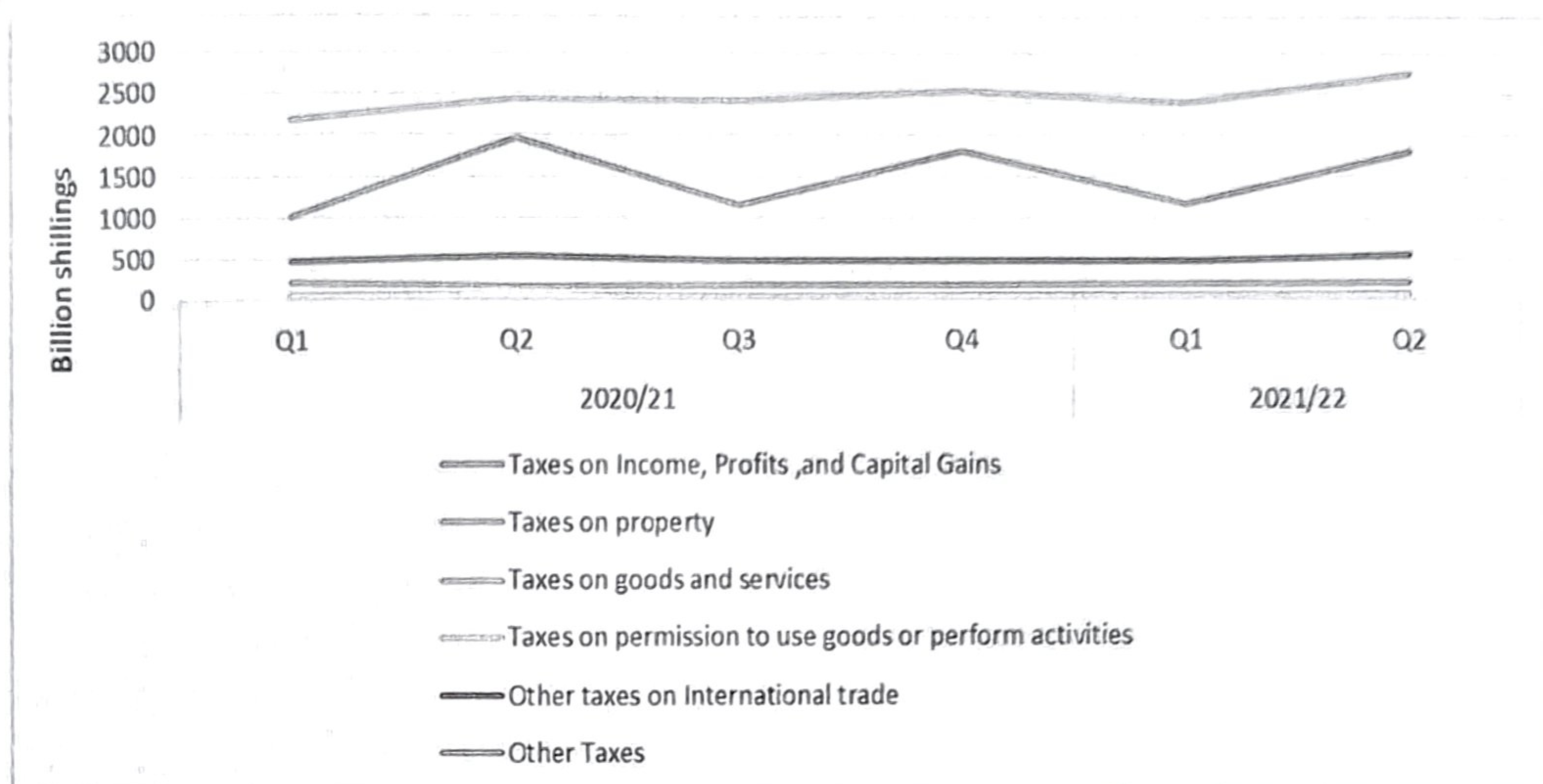
In Quarter two (Q2) of 2021/22, the net central government revenue (excluding tax refunds) was Shs 5.9 trillion compared to Shs 4.7 trillion collected in the Quarter one (Q1) of 2021/22. This was a 25.7 percent increase in the net quarterly central government revenue in Q2 2021/22 compared to Q1 2021/22, *See Appendix Table 1a (i & ii).*

During the period under review, the largest contributor to the net revenue was tax revenue accounting for 93.0 percent while non-tax revenue contributed only 7.0 percent to the total revenue.

Taxes on goods and services was the largest contributor to tax revenue items accounting for 50.7 percent in Q2 2021/22.

Among the non-tax revenue items, grants contributed 2.8 percent and other revenues contributed 4.2 percent to the total revenue, *See Figure 1 below and Appendix Tables 1a(i&ii).*

Figure 1: Trends in Tax revenue from Q4 2019/20 to Q2 2021/22, Billion shillings



From the graph above, for the period under review, it can be observed that taxes within all

the six tax categories increased from Q1 2021/22 to Q2 2021/22.

Table 1: Summary of Central Government Expenditure from Q1 2020/21 to Q2 2021/22, Billion shillings

	Q1 2020/21	Q2 2020/21	Q3 2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22
CG excluding transfers to Local Government	5,850.5	5,921.7	6,161.0	7,171.6	11,313.3	9,915.6
Transfers to Local Government	927.0	1,031.7	982.2	940.7	921.5	868.0
Donor disbursements/releases	3,099.4	1,853.1	615.8	1,657.2	2,464.4	2,671.5
Total	9,876.8	8,806.5	7,759.0	9,769.4	14,699.2	13,455.2
Quarterly changes						
CG excluding transfers to Local Government		1.2	4.0	16.4	57.8	-12.4
Transfers to Local Government		11.3	-4.8	-4.2	-2.0	-5.8
Donor disbursements		-40.2	-66.8	169.1	48.7	8.4
Total		-10.8	-11.9	25.9	50.5	-8.5

Source: Uganda Bureau of Statistics

Central Government Expenditure

The total Central Government expenditure including transfers to Local government and donor disbursements was about Shs 13.5 trillion in Q2 2021/22. This was an 8.5 percent decrease in expenditure in Q2 2021/22 compared to Shs 14.7 trillion recorded in Q1 2021/22, *See Table 1 above, Appendix Tables 1f(i&ii) and Appendix Tables 1j(i&ii)*

The Central Government Recurrent expenditure excluding Local Government transfers for Q2 2021/22 was Shs 6.1 trillion, representing a 0.1 percent increase from Shs 5.8 trillion for Q1 2021/22. Central Government recurrent expenditure including grants to local government was Shs. 6.8 trillion in Q2 2021/22, which was a 4.3 percent increase from Shs. 6.6 trillion recorded in Q1 2021/22, *See Appendix Table 1d (i), 1g(i).*

The Central Government development expenditure excluding transfers to Local Government for Q2 2021/22 was Shs 3.8 trillion, registering a 31.3 percent decrease from Shs 5.5 trillion recorded in Q1 2021/22. Central Government development expenditure including Local Government transfers was Shs. 3.8 trillion in Q2 2021/22 of which was a 31.3 percent decrease from Shs 5.5 trillion recorded in Q1 2021/22, *See Appendix Table 1h (i).*

The donor disbursements for Q2 2021/22 were Shs 2.7 trillion, reflecting an 8.4 percent increase from Shs 2.5 billion recorded in Q1 2021/22. Most disbursements made in Q2 2021/22 were for General Public services accounting for 58.1 percent, followed by Economic affairs accounting for 17.5 percent, *See Appendix Table 1j(i), 1j(ii).*

Analysis of functional and economic classification of, recurrent expenditure (including transfers to local Government) and development expenditure has been assessed as follows.

Functionally, the largest recurrent Expenditure for GOU in Q2 2021/22 was on the General Public services sector, accounting for 34.3 percent of which, most of the expenditure was for Public debt transactions(interest accrued) representing 14.0 percent, while Executive; Legislative; and other General Services represented 10.7 percent. This was followed by Economic Affairs accounting for 5.3 percent then Health accounting 11.2 percent respectively to the total Government recurrent expenditure.

Transfers to Local government accounted for 10.5 percent of total Government recurrent expenditure in Q2 2021/22, *See Appendix Table 1g (i&ii).*

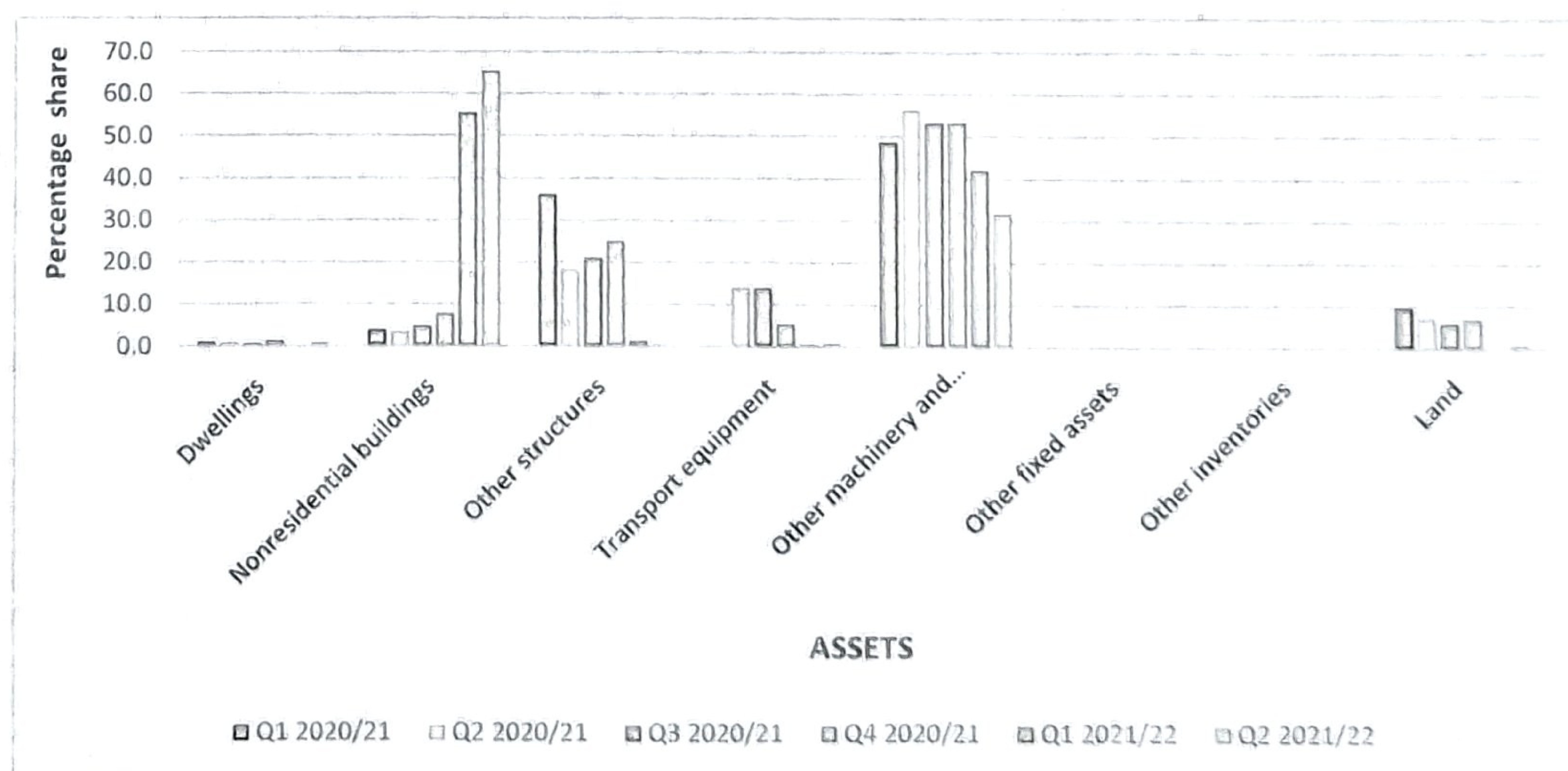
The economic affairs sector took the largest expenditure of the development expenditure accounting for 82.4 percent of which most of the expenditure was for the Manufacturing sub sector representing 77.0 percent. This was followed by the General Public services sector with 5.6 percent of total development expenditure.

The percentage contribution of Health expenditure to the overall development expenditure increased to 0.6 percent in Q2 2021/22 compared to a 0.4 percent recorded in Q1 FY 2020/21, See Appendix Table 1 h (i&ii)).

Economic analysis of the GOU expenses showed that total expense for Q2 2021/22 was Shs 7.8 trillion (including transfers to Local Government) while Shs 7.7 trillion was expensed in Q1 2021/22. This was an 0.4 percent increase in the GOU expense in Q2 2021/22 in comparison to Q1 2021/22, See Appendix Table 1b(i)).

In Q2 2021/22, Expenditure on acquisition of Non-Financial Assets was Shs. 3.0 trillion, of which Shs. 2.0 trillion was spent on Buildings and structures which accounted for 66.7 percent. This was followed by expenses on Machinery and equipment, representing 32.5 percent. About Shs. 25.1 billion shillings was spent on acquisition of Land and this accounted for 0.8 percent, See Figure 2 below and Table 1c (i) and 1c(ii)).

Figure 2: Trends in Acquisition of Non-Financial Assets for Central Government from Q1 2020/21 to Q2 2021/22, Percentage share



APPENDIX

Table 1 a (i) Classification of Central government revenue by type, Q1 2020/21 to Q2 2021/22, Billion shillings

	2020/21				2021/22	
	Q1	Q2	Q3	Q4	Q1	Q2
REVENUE TYPE						
Total Revenue (1+2)	4,692.10	6,020.98	4,895.62	5,475.24	4,668.25	5,864.92
Gross revenue	4,792.31	6,107.21	4,970.42	5,600.88	4,730.19	5,945.69
1. Central Government Taxes	3,940.22	5,198.67	4,288.76	5,074.11	4,304.28	5,453.99
(a) Taxes on Income, Profits ,and Capital Gains	1,005.84	1,965.93	1,146.38	1,800.19	1,167.81	1,797.41
PAYE (Payable by individuals)	647.21	774.65	779.74	907.54	766.06	874.81
Corporations and Other Enterprises	98.60	784.10	97.51	594.01	79.42	660.99
Unallocable	260.03	407.17	269.12	298.65	322.32	261.61
Oil Revenue	-	-	-	-	-	-
(b) Taxes on property	42.80	70.35	38.58	60.36	47.51	78.66
Immovable property	42.80	70.35	38.58	60.36	47.51	78.66
(c) Taxes on goods and services	2,171.75	2,427.18	2,421.17	2,537.12	2,394.48	2,762.79
(i) VAT	1,281.31	1,389.42	1,360.74	1,407.05	1,385.08	1,562.73
Imported goods	664.94	748.75	709.70	709.08	734.30	837.51
Local goods	158.32	139.73	169.42	177.27	125.77	164.06
Local services	558.26	587.17	556.41	646.34	586.94	641.93
Tax refunds	(100.21)	(86.23)	(74.80)	(125.64)	(61.94)	(80.77)
(ii) Excise Taxes	890.45	1,037.76	1,060.43	1,130.07	1,009.41	1,200.06
Petroleum	507.13	606.51	640.50	699.24	587.39	712.58
Other imports	42.81	55.98	44.06	42.50	55.74	76.08
Local goods	340.51	375.27	375.86	388.33	366.27	411.40
(d) Taxes on permission to use goods or perform activities	43.65	40.29	38.73	42.31	48.75	51.00
Motor vehicle taxes	30.61	29.93	27.64	28.27	31.84	33.41
Other	13.04	10.36	11.09	14.04	16.91	17.59
(e) Other taxes on International trade	474.71	535.57	466.91	462.63	463.92	553.80
Custom duties (other imports)	473.87	534.50	466.31	462.14	461.13	550.69
Taxes on exports	0.84	1.07	0.60	0.49	2.80	3.11
(f) Other Taxes	201.46	159.34	177.00	171.49	181.81	210.32
Government	-	-	-	-	-	-
Other	201.46	159.34	177.00	171.49	181.81	210.32
2. Central Government Non-Tax revenue	751.88	822.31	606.86	401.13	363.97	410.93
(a) Grants	621.81	618.81	391.81	188.52	207.53	162.55
(b) Other Revenue	130.08	203.50	215.05	212.61	156.44	248.38
(i) Property Income	3.79	2.04	3.87	3.17	3.31	2.59
Interest	-	-	-	-	-	-
Dividends	-	-	-	-	-	-
Rent	3.79	2.04	3.87	3.17	3.31	2.59
(ii) Sale of goods and services	3.79	2.04	3.87	3.17	3.31	2.59
Administrative fees	118.56	162.21	200.74	195.48	140.58	226.19
Sales by nonmarket establishments	58.09	64.18	69.73	69.14	72.88	107.09
(iii) Fines and Penalties	60.46	98.03	131.01	126.34	67.70	119.10
Voluntary transfers other than grants	4.84	36.95	8.15	11.65	10.12	16.04
(iv) Miscellaneous and unidentified revenue	4.84	36.95	8.15	11.65	10.12	16.04

Source: Uganda Bureau of Statistics

Table 1 a (ii) Classification of Central government revenue by type and percentage share, Q1 2020/21 to Q2 2021/22

	2020/21				2021/22	
	Q1	Q2	Q3	Q4	Q1	Q2
REVENUE TYPE						
Total Revenue (1+2)	100.0	100.0	100.0	100.0	100.0	100.0
1. Central Government Taxes	84.0	86.3	87.6	92.7	92.2	93.0
(a) Taxes on Income, Profits ,and Capital Gains	21.4	32.7	23.4	32.9	25.0	30.6
PAYE (Payable by individuals)	13.8	12.9	15.9	16.6	16.4	14.9
Corporations and Other Enterprises	2.1	13.0	2.0	10.8	1.7	11.3
Unallocable	5.5	6.8	5.5	5.5	6.9	4.5
Oil Revenue	0.0	0.0	0.0	0.0	0.0	0.0
(b) Taxes on property	0.9	1.2	0.8	1.1	1.0	1.3
Immovable property	0.9	1.2	0.8	1.1	1.0	1.3
(c) Taxes on goods and services	46.3	40.3	49.5	46.3	51.3	47.1
(i) VAT	27.3	23.1	27.8	25.7	29.7	26.6
Imported goods	14.2	12.4	14.5	13.0	15.7	14.3
Local goods	3.4	2.3	3.5	3.2	2.7	2.8
Local services	11.9	9.8	11.4	11.8	12.6	10.9
(ii) Excise Taxes	19.0	17.2	21.7	20.6	21.6	20.5
Petroleum	10.8	10.1	13.1	12.8	12.6	12.1
Other imports	0.9	0.9	0.9	0.8	1.2	1.3
Local goods	7.3	6.2	7.7	7.1	7.8	7.0
(d) Taxes on permission to use goods or perform activities	0.9	0.7	0.8	0.8	1.0	0.9
Motor vehicle taxes	0.7	0.5	0.6	0.5	0.7	0.6
Other	0.3	0.2	0.2	0.3	0.4	0.3
(e) Other taxes on International trade	10.1	8.9	9.5	8.4	9.9	9.4
Custom duties (other imports)	10.1	8.9	9.5	8.4	9.9	9.4
Taxes on exports	0.0	0.0	0.0	0.0	0.1	0.1
(f) Other Taxes	4.3	2.6	3.6	3.1	3.9	3.6
Government	0.0	0.0	0.0	0.0	0.0	0.0
Other	4.3	2.6	3.6	3.1	3.9	3.6
2. Central Government Non-Tax revenue	16.0	13.7	12.4	7.3	7.8	7.0
(a) Grants	13.3	10.3	8.0	3.4	4.4	2.8
(b) Other Revenue	2.8	3.4	4.4	3.9	3.4	4.2
(i) Property Income	0.1	0.0	0.1	0.1	0.1	0.0
Interest	0.0	0.0	0.0	0.0	0.0	0.0
Dividends	0.0	0.0	0.0	0.0	0.0	0.0
Rent	0.1	0.0	0.1	0.1	0.1	0.0
(ii) Sale of goods and services	0.1	0.0	0.1	0.1	0.1	0.0
Administrative fees	2.5	2.7	4.1	3.6	3.0	3.9
Sales by nonmarket establishments	1.2	1.1	1.4	1.3	1.6	1.8
(iii) Fines and Penalties	1.3	1.6	2.7	2.3	1.5	2.0
Voluntary transfers other than grants	0.1	0.6	0.2	0.2	0.2	0.3
(iv) Miscellaneous and unidentified revenue	0.1	0.6	0.2	0.2	0.2	0.3

Source: Uganda Bureau of Statistics

Table 1 b (i) Economic Classification of Government Expense, (GOU), Q1 2020/21 to Q2 2021/22, Billion shillings

Expense	2020/21				2021/22	
	Q1	Q2	Q3	Q4	Q1	Q2
Compensation of employees	934	993	1,054	1,067	943	1,253
Wages and salaries	895	953	1,019	1,012	890	1,196
In cash	895	953	1,019	1,012	890	1,196
In kind	-	-	-	-	-	-
Social contributions	39	40	35	55	53	57
Actual contributions	38	39	34	54	52	48
Imputed contributions	1	1	1	1	1	9
Use of goods and services	914	1,356	1,009	1,475	4,236	4,290
Other purchases of goods and services	914	1,356	1,009	1,475	4,236	4,290
Interest	1,244	621	1,320	870	1,166	953
To nonresidents	-	-	-	-	-	-
To residents other than general government	-	-	-	-	-	-
To other general government units	-	-	-	-	-	-
Subsidies	-	-	-	-	-	-
Grants	1,201	557	507	1,013	73	49
To foreign governments	-	-	-	-	-	-
To international organizations	69	95	50	54	7	4
Current	14	15	11	12	7	4
Capital	55	80	38	42	0	0
To other general government units	1,132	462	457	959	66	44
Current	906	319	329	817	65	44
Capital	225	143	129	142	1	1
To Non-government organizations	0	0	0	0	0	0
Current	0	0	0	0	0	0
Capital	-	-	-	-	-	-
Social benefits	98	103	97	160	72	75
Other expense	86	120	115	186	311	263
Property Expenses other than Interest	-	-	-	-	-	-
Rent	-	0	0	0	0	0
Miscellaneous other expense	86	119	115	186	311	263
Current	86	119	115	186	311	263
Capital	-	-	-	-	-	-
Total	4,478	3,749	4,103	4,771	6,800	6,882
Transfers to Local government	927.0	1031.7	982.2	940.7	921.5	868.0
Total expense including transfers to Local government	5,405	4,781	5,085	5,711	7,721	7,750

Source: Uganda Bureau of Statistics

Table 1 b (i) Economic Classification of Government Expense, (GOU), Q1 2020/21 to Q2 2021/22, Billion shillings (cont'd)

MEMORANDUM ITEMS	2020/21				2021/22	
	Q1	Q2	Q3	Q4	Q1	Q2
Interest paid	1,604.7	571.3	1,240.5	371.3	1.6	17.2
Disposals (Decrease in Non Financial Assets)	-	-	-	-	-	-
Domestic Arrears	294.8	224.8	48.1	134.8	275.2	211.2
Domestic arrears (Budgeting)	-	-	-	-	-	-
Electricity Arrears	21.0	39.0	0.6	0.1	0.2	0.2
External Debt repayment	244.5	172.3	535.3	178.8	-	0.0
Expenditure Accounts	-	-	-	-	-	-
FA	-	-	-	-	-	-
Financial Assets-Other Grants	-	-	-	-	-	-
Pension Arrears	3.0	0.2	0.1	17.7	0.0	0.1
Salary Arrears	0.0	0.0	-	0.0	1.2	0.2
Tax refunds	2.2	3.2	2.0	8.7	7.3	14.5
Telephone Arrears	0.0	0.0	-	0.0	0.0	0.0
Treasury Bonds Redemption (Budgeting)	599.6	137.6	719.8	0.0	0.4	0.3
Treasury Bills Redemption (Budgeting)	2,270.9	1,234.4	1,642.2	156.3	-	0.0
Utility Arrears	1.3	0.2	0.1	0.0	0.0	0.0
Water Arrears	11.2	10.4	0.0	0.2	0.1	1.0
Project Accounts	-	-	-	-	-	-
Defence/Military Pensions arrears (Budgeting)	6.0	36.7	21.6	26.1	-	-
LG Conditional grants	-	-	-	-	-	-
Net acquisition of nonfinancial assets	1,372.9	2,172.9	2,057.9	2,400.9	4,513.5	3,033.7
Memorandum Total	6,432.4	4,603.0	6,268.2	3,294.9	4,799.6	3,278.4
TOTAL CASH OUTFLOW	10,593.1	8,762.6	10,033.0	8,136.0	11,355.4	10,075.0
TOTAL EXPENDITURE	6,777.4	6,953.4	7,143.1	8,112.2	12,234.8	10,783.7

Source: Uganda Bureau of Statistics

Table 1 b (ii) Economic Classification of Government Expense, (GOU), Q1 2020/21 to Q2 2021/22, Percentages

Expense	2020/21				2021/22	
	Q1	Q2	Q3	Q4	Q1	Q2
Compensation of employees	17.3	20.8	20.7	18.7	12.2	16.2
Wages and salaries	16.6	19.9	20.0	17.7	11.5	15.4
In cash	16.6	19.9	20.0	17.7	11.5	15.4
In kind	0.0	0.0	0.0	0.0	0.0	0.0
Social contributions	0.7	0.8	0.7	1.0	0.7	0.7
Actual contributions	0.7	0.8	0.7	0.9	0.7	0.6
Imputed contributions	0.0	0.0	0.0	0.0	0.0	0.1
Use of goods and services	16.9	28.4	19.8	25.8	54.9	55.3
Other purchases of goods and services	16.9	28.4	19.8	25.8	54.9	55.3
Interest	23.0	13.0	26.0	15.2	15.1	12.3
To nonresidents	0.0	0.0	0.0	0.0	0.0	0.0
To residents other than general government	0.0	0.0	0.0	0.0	0.0	0.0
To other general government units	0.0	0.0	0.0	0.0	0.0	0.0
Subsidies	0.0	0.0	0.0	0.0	0.0	0.0
Grants	22.2	11.6	10.0	17.7	0.9	0.6
To foreign governments	0.0	0.0	0.0	0.0	0.0	0.0
To international organizations	1.3	2.0	1.0	0.9	0.1	0.1
Current	0.3	0.3	0.2	0.2	0.1	0.1
Capital	1.0	1.7	0.8	0.7	0.0	0.0
To other general government units	20.9	9.7	9.0	16.8	0.9	0.6
Current	16.8	6.7	6.5	14.3	0.8	0.6
Capital	4.2	3.0	2.5	2.5	0.0	0.0
To Non government organizations	0.0	0.0	0.0	0.0	0.0	0.0
Current	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0
Social benefits	1.8	2.2	1.9	2.8	0.9	1.0
Other expense	1.6	2.5	2.3	3.3	4.0	3.4
Property Expenses other than Interest	0.0	0.0	0.0	0.0	0.0	0.0
Rent	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous other expense	1.6	2.5	2.3	3.3	4.0	3.4
Current	1.6	2.5	2.3	3.3	4.0	3.4
Capital	0.0	0.0	0.0	0.0	0.0	0.0
Total	82.8	78.4	80.7	83.5	88.1	88.8
Transfers to Local government	17.2	21.6	19.3	16.5	11.9	11.2
Total expense including transfers to Local government	100.0	100.0	100.0	100.0	100.0	100.0

Source: Uganda Bureau of Statistics

Table 1c (i) Classification of Transaction in Nonfinancial Assets for Central Government for Q1 2020/21 to Q2 2021/22, Billion shillings

	2020/21				2021/22	
	Q1	Q2	Q3	Q4	Q1	Q2
Net acquisition of nonfinancial assets	1,372.9	2,172.9	2,057.9	2,400.9	4,513.5	3,033.7
Buildings and structures	562.5	485.5	544.2	817.0	2,575.6	2,023.6
Dwellings	13.4	16.7	12.6	30.1	15.3	21.9
Nonresidential buildings	53.9	73.7	99.2	188.7	2,506.2	1,985.1
Other structures	495.3	395.0	432.4	598.2	54.1	16.6
Machinery and equipment	673.0	1,527.5	1,384.2	1,410.5	1,923.3	985.0
Transport equipment	4.7	304.0	285.0	128.7	20.8	22.9
Other machinery and equipment	668.3	1,223.5	1,099.2	1,281.7	1,902.5	962.0
Taxes on Machinery, Furniture and Vehicles	-	-	-	-	-	-
Other fixed assets	3.0	0.2	5.8	5.5	-	0.0
Inventories	0.2	0.3	1.1	0.8	0.0	0.0
Strategic stocks	-	0.0	-	0.0	-	-
Other inventories	0.2	0.3	1.1	0.8	0.0	0.0
Net acquisition of non-produced assets	134.2	159.4	122.5	167.1	14.6	25.1
Land	134.2	159.4	122.5	167.1	14.6	25.1
Mineral and energy resources	-	-	-	-	-	-

Source: Uganda Bureau of Statistics

Table 1 c (ii) Classification of Transaction in Nonfinancial Assets for Central Government, Percentages, Q1 2020/21 to Q2 2021/22

	2020/21				2021/22	
	Q1	Q2	Q3	Q4	Q1	Q2
Net acquisition of nonfinancial assets	100.0	100.0	100.0	100.0	100.0	100.0
Buildings and structures	41.0	22.3	26.4	34.0	57.1	66.7
Dwellings	1.0	0.8	0.6	1.3	0.3	0.7
Nonresidential buildings	3.9	3.4	4.8	7.9	55.5	65.4
Other structures	36.1	18.2	21.0	24.9	1.2	0.5
Machinery and equipment	49.0	70.3	67.3	58.7	42.6	32.5
Transport equipment	0.3	14.0	13.8	5.4	0.5	0.8
Other machinery and equipment	48.7	56.3	53.4	53.4	42.2	31.7
Taxes on Machinery, Furniture and Vehicles	0.0	0.0	0.0	0.0	0.0	0.0
Other fixed assets	0.2	0.0	0.3	0.2	0.0	0.0
Inventories	0.0	0.0	0.1	0.0	0.0	0.0
Strategic stocks	0.0	0.0	0.0	0.0	0.0	0.0
Other inventories	0.0	0.0	0.1	0.0	0.0	0.0
Net acquisition of non-produced assets	9.8	7.3	6.0	7.0	0.3	0.8
Land	9.8	7.3	6.0	7.0	0.3	0.8
Mineral and energy resources	0.0	0.0	0.0	0.0	0.0	0.0

Source: Uganda Bureau of Statistics

Table 1 d (i) Recurrent Expense by Economic Classification, Q1 2020/21to Q2 2021/22, Billion shillings.

Source: Uganda Bureau of Statistics

Table 1 d (i) Recurrent Expense by Economic Classification, Q1 2020/21to Q2 2021/22, Billion shillings.(cont'd)

MEMORANDUM ITEMS (cont'd)	2020/21				2021/22	
	Q1	Q2	Q3	Q4	Q1	Q1
Telephone Arrears	0.0	0.0	-	0.0	0.0	-
Treasury Bonds Redemption (Budgeting)	599.6	137.6	719.8	0.0	0.4	-
Treasury Bills Redemption (Budgeting)	2,270.9	1,234.4	1,642.2	156.3	-	-
Utility Arrears	1.3	0.2	0.1	0.0	0.0	-
Water Arrears	11.2	10.4	0.0	0.2	0.1	-
Defence/Military Pensions arrears (Budgeting)	6.0	36.7	21.6	26.1	-	-
LG Conditional grants	-	-	-	-	-	-
Memorandum Total	5,024.91	2,409.39	4,207.16	883.18	49.50	-
TOTAL RECURRENT CASH OUTFLOW	8,817.5	6,131.5	7,605.5	5,226.8	5,435.9	5,878.1

Source: Uganda Bureau of Statistics

Table 1 d (ii) Recurrent Expense by Economic Classification by Percentages Q1 2020/21 to Q2 2021/22

Expense	2020-21				2021/22	
	Q1	Q2	Q3	Q4	Q1	Q2
Compensation of employees	18.1	22.3	21.8	19.8	12.7	16.9
Wages and salaries	17.3	21.4	21.1	18.8	12.4	16.5
In cash	17.3	21.4	21.1	18.8	12.4	16.5
In kind	0.0	0.0	0.0	0.0	0.0	0.0
Social contributions	0.8	0.9	0.7	1.0	0.3	0.4
Actual contributions	0.7	0.9	0.7	1.0	0.3	0.3
Imputed contributions	0.0	0.0	0.0	0.0	0.0	0.1
Use of goods and services	17.2	29.2	19.8	23.1	55.3	56.7
Other purchases of goods and services	17.2	29.2	19.8	23.1	55.3	56.7
Interest	24.7	14.3	28.0	16.7	17.8	14.0
To nonresidents	0.0	0.0	0.0	0.0	0.0	0.0
To residents other than general government	0.0	0.0	0.0	0.0	0.0	0.0
To other general government units	0.0	0.0	0.0	0.0	0.0	0.0
Subsidies	0.0	0.0	0.0	0.0	0.0	0.0
Grants	22.1	10.7	9.7	18.3	1.0	0.7
To foreign governments	0.0	0.0	0.0	0.0	0.0	0.0
To international organizations	0.3	0.3	0.2	0.2	0.0	0.0
Current	0.3	0.3	0.2	0.2	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0
To other general government units	21.9	10.3	9.5	18.1	1.0	0.6
Current	17.4	7.0	6.8	15.5	1.0	0.6
Capital	4.5	3.3	2.7	2.6	0.0	0.0
To Non government organizations	0.0	0.0	0.0	0.0	0.0	0.0
Current	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0
Social benefits	1.9	2.3	2.1	3.0	1.0	1.1
Other expense	1.1	1.7	1.6	1.8	0.4	0.2
Property Expenses other than Interest	0.0	0.0	0.0	0.0	0.0	0.0
Rent	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous other expense	1.1	1.7	1.6	1.8	0.4	0.2
Current	1.1	1.7	1.6	1.8	0.4	0.2
Capital	0.0	0.0	0.0	0.0	0.0	0.0
Total	85.2	80.4	83.0	82.7	88.2	89.5
Transfers to Local government	14.8	19.6	17.0	17.3	11.8	10.5
Grand Total	100	100	100	100	100	100

Source: Uganda Bureau of Statistics

Table 1 e (i) Economic Classification of Development Expense Q1 2020/21 to Q2 2021/22, Billion shillings.

Expense	2020/21				2021/22	
	Q1	Q2	Q3	Q4	Q1	Q2
Compensation of employees	22.3	26.1	23.5	32.8	111.9	97.7
Wages and salaries	21.5	24.8	22.4	30.8	77.7	67.3
In cash	21.5	24.8	22.4	30.8	77.7	67.3
In kind	0.0	0.0	0.0	0.0	0.0	0.0
Social contributions	0.8	1.3	1.1	2.0	34.2	30.4
Actual contributions	0.7	1.2	1.0	1.9	34.0	29.9
Imputed contributions	0.1	0.1	0.1	0.1	0.2	0.5
Use of goods and services	48.5	89.5	75.6	271.3	613.0	416.6
Other purchases of goods and services	48.5	89.5	75.6	271.3	613.0	416.6
Interest	0.0	0.0	0.0	0.0	0.0	0.0
To nonresidents	0.0	0.0	0.0	0.0	0.0	0.0
To residents other than general government	0.0	0.0	0.0	0.0	0.0	0.0
To other general government units	0.0	0.0	0.0	0.0	0.0	0.0
Subsidies	0.0	0.0	0.0	0.0	0.0	0.0
Grants	85.8	93.9	48.1	60.0	7.2	3.8
To foreign governments	0.0	0.0	0.0	0.0	0.0	0.0
To international organizations	55.9	79.9	39.1	43.1	6.6	3.2
Current	0.6	0.1	0.6	1.2	6.6	3.2
Capital	55.3	79.7	38.5	41.9	0.0	0.0
To other general government units	29.9	14.1	9.0	16.9	0.5	0.5
Current	29.9	13.5	6.3	9.2	0.5	0.5
Capital	0.0	0.6	2.7	7.7	0.0	0.0
To Non government organizations	0.0	0.0	0.0	0.0	0.0	0.0
Current	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0
Social benefits	1.4	1.6	0.5	2.0	6.9	3.0
Other expense	28.6	44.7	37.3	93.8	284.9	249.2
Property Expenses other than Interest	0.0	0.0	0.0	0.0	0.0	0.0
Rent	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous other expense	28.6	44.6	37.3	93.8	284.9	249.2
Current	28.6	44.6	37.3	93.8	284.9	249.2
Capital	0.0	0.0	0.0	0.0	0.0	0.0
Total	186.6	255.8	185.0	460.0	1,023.8	770.3
Transfers to Local Government	181.5	181.7	181.4	37.5	145.6	148.1
Grand Total	368.1	437.5	366.4	497.5	1,169.4	918.4
MEMORANDUM ITEMS						
Financial Assets-Other Grants	-	-	-	-	-	-
Tax refunds	2.2	3.1	1.9	8.5	0.0	0.0
Domestic arrears (Budgeting)	-	-	-	-	-	-
Domestic Arrears	32.4	17.7	1.3	2.3	236.6	197.8
Electricity Arrears	-	-	-	-	-	-
Project Accounts	-	-	-	-	-	-
Net acquisition of nonfinancial assets	1,372.9	2,172.9	2,057.9	2,400.9	4,513.5	3,033.7
Memorandum Total	1,407.5	2,193.6	2,061.1	2,411.7	4,750.1	3,231.5
TOTAL CASH OUTFLOW	1,594.1	2,449.4	2,246.1	2,871.7	5,773.9	4,001.8

Source: Uganda Bureau of Statistics

Table 1 e (ii) Central Government Development Expense by Economic Classification by Percentages Q1 2020/21 to Q2 2021/22

Expense	2020/21				2021/22	
	Q1	Q2	Q3	Q4	Q1	Q2
Compensation of employees	11.9	10.2	12.7	7.1	10.9	12.7
Wages and salaries	11.5	9.7	12.1	6.7	7.6	8.7
In cash	11.5	9.7	12.1	6.7	7.6	8.7
In kind	0.0	0.0	0.0	0.0	0.0	0.0
Social contributions	0.4	0.5	0.6	0.4	3.3	3.9
Actual contributions	0.4	0.5	0.5	0.4	3.3	3.9
Imputed contributions	0.0	0.1	0.1	0.0	0.0	0.1
Use of goods and services	26.0	35.0	40.8	59.0	59.9	54.1
Other purchases of goods and services	26.0	35.0	40.8	59.0	59.9	54.1
Interest	0.0	0.0	0.0	0.0	0.0	0.0
To nonresidents	0.0	0.0	0.0	0.0	0.0	0.0
To residents other than general government	0.0	0.0	0.0	0.0	0.0	0.0
To other general government units	0.0	0.0	0.0	0.0	0.0	0.0
Subsidies	0.0	0.0	0.0	0.0	0.0	0.0
Grants	46.0	36.7	26.0	13.1	0.7	0.5
To foreign governments	0.0	0.0	0.0	0.0	0.0	0.0
To international organizations	30.0	31.2	21.1	9.4	0.6	0.4
Current	0.3	0.1	0.3	0.3	0.6	0.4
Capital	29.6	31.2	20.8	9.1	0.0	0.0
To other general government units	16.0	5.5	4.9	3.7	0.1	0.1
Current	16.0	5.3	3.4	2.0	0.0	0.1
Capital	0.0	0.2	1.5	1.7	0.0	0.0
To Non government organizations	0.0	0.0	0.0	0.0	0.0	0.0
Current	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0
Social benefits	0.8	0.6	0.3	0.4	0.7	0.4
Other expense	15.3	17.5	20.1	20.4	27.8	32.4
Property Expenses other than Interest	0.0	0.0	0.0	0.0	0.0	0.0
Rent	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous other expense	15.3	17.5	20.1	20.4	27.8	32.4
Current	15.3	17.5	20.1	20.4	27.8	32.4
Capital	0.0	0.0	0.0	0.0	0.0	0.0
Total	100.0	100.0	100.0	100.0	100.0	100.0

Source: Uganda Bureau of Statistics

Table 1 f (i) Functional Classification of Central Government Expenditure (GOU), Q1 2020/21 to Q2 2021/22, Billion shillings

	2020/21				2021/22	
	Q1	Q2	Q3	Q4	Q1	Q2
General Public Services	2,739	1,822	2,341	2,466	2,582	2,563
Executive; Legislative; and other General Services	488	840	658	679	585	895
Financial And Fiscal Affairs, General Economic, Social and Statistical Services	948	293	300	849	309	331
External Affairs	59	68	63	67	523	384
Public Debt Transactions	1,244	621	1,320	870	1,166	953
Defence	1,019	1,496	1,352	1,349	20	35
Defense Affairs and Services	1,019	1,496	1,352	1,349	20	35
Public order and safety	339	474	469	592	154	202
Law Courts and Legal Services	79	109	116	132	56	63
Prisons, Police and Corrective Services	249	348	338	434	79	118
Other Public Order and Safety	11	17	15	25	18	22
Economic Affairs	1,092	1,309	1,235	1,643	6,623	5,313
Fuel and Energy Affairs And Services	108	135	70	151	68	85
Mining and Mineral Resources Other Than Fuels	2	6	5	15	0	1
Construction	4	5	3	7	0	1
Manufacturing	109	7	4	28	4,620	3,043
Agriculture , Forestry, Fishing and Hunting	84	133	114	359	1,279	1,333
Transport (include road, railway, air transport, other transport etc)	679	870	893	877	9	11
Communication	7	17	13	32	17	36
Tourism And Area Promotion	7	9	14	24	196	144
Labour Affairs	7	9	17	16	1	2
Other Economic Affairs NEC	85	117	100	134	434	657
Environment Protection	23	19	31	34	232	127
Protection of the environment	23	19	31	34	232	127
Housing and Community amenities	115	147	92	126	527	195
Housing development	0	0	0	0	1	1
Community Development	13	22	11	32	63	91
Water Supply	95	115	75	78	456	95
Housing & Community Amenties n.e.c.	6	10	6	16	7	8
Health	235	306	240	417	642	788
Medical products and Appliances	105	139	93	122	10	7
Out Patients	1	1	2	2	8	11
Hospital Services	70	80	75	117	561	662
Public Health Services	17	28	19	37	39	56
Research and Development	2	2	2	4	4	11
Health n.e.c.	39	54	50	136	19	42
Recreation, Culture, and region	2	4	1	2	4	3
Recreational and Sporting Services	-	-	-	-	1	3
Culture	2	4	1	2	3	0
Broadcasting and Publishing Services	-	-	-	-	-	-
Recreational and Sporting Services n.e.c	-	-	-	-	-	-
Education	250	309	354	491	522	676
Preprimary and Primary Education	2	13	8	6	1	2
Secondary Education	2	5	5	26	15	10

Source: Uganda Bureau of Statistics

Table 1 f (i) Functional Classification of Central Government Expenditure (GOU), Q1 2020/21 to Q2 2021/22, Billion shillings (cont'd)

	2020/21				2021/22	
	Q1	Q2	Q3	Q4	Q1	Q2
Business, Technical, and Vocation Education	19	33	35	39	26	38
University Education	168	207	220	337	243	275
Education not definable by level	0	0	1	1	13	37
Education NEC	58	51	86	81	224	313
Social Protection	37	36	46	52	9	14
Welfare Services	-	-	-	-	-	-
Sickness, old and Disability	18	19	26	6	0	0
Family and Children	2	1	1	2	0	0
Social protection nec	16	16	18	44	9	14
Grand Total	5,850	5,922	6,161	7,172	11,313	9,916
Transfers to Local government	927.0	1031.7	982.2	940.7	921.5	868.0
Total GOU Expenditure including transfers to Local Government	6,777	6,953	7,143	8,112	12,235	10,784

Source: Uganda Bureau of Statistics

Table 1 f (ii) Functional Classification of Central Government Expenditure, (GOU) by percentage share Q1 2020/21 to Q2 2021/22

	2020/21				2021/22	
	Q1	Q2	Q3	Q4	Q1	Q2
General Public Services	40.4	26.2	32.8	30.4	21.1	23.8
Executive; Legislative; and other General Services	7.2	12.1	9.2	8.4	4.8	8.3
Financial And Fiscal Affairs, General Economic, Social and Statistical Services	14.0	4.2	4.2	10.5	2.5	3.1
External Affairs	0.9	1.0	0.9	0.8	4.3	3.6
Public Debt Transactions	18.4	8.9	18.5	10.7	9.5	8.8
Defence	15.0	21.5	18.9	16.6	0.2	0.3
Defense Affairs and Services	15.0	21.5	18.9	16.6	0.2	0.3
Public order and safety	5.0	6.8	6.6	7.3	1.3	1.9
Law Courts and Legal Services	1.2	1.6	1.6	1.6	0.5	0.6
Prisons, Police and Corrective Services	3.7	5.0	4.7	5.4	0.6	1.1
Other Public Order and Safety	0.2	0.2	0.2	0.3	0.2	0.2
Economic Affairs	16.1	18.8	17.3	20.3	54.1	49.3
Fuel and Energy Affairs And Services	1.6	1.9	1.0	1.9	0.6	0.8
Mining and Mineral Resources Other Than Fuels	0.0	0.1	0.1	0.2	0.0	0.0
Construction	0.1	0.1	0.0	0.1	0.0	0.0
Manufacturing	1.6	0.1	0.1	0.3	37.8	28.2
Agriculture , Forestry, Fishing and Hunting	1.2	1.9	1.6	4.4	10.5	12.4
Transport (include road, railway, air transport, other transport etc)	10.0	12.5	12.5	10.8	0.1	0.1
Communication	0.1	0.2	0.2	0.4	0.1	0.3
Tourism And Area Promotion	0.1	0.1	0.2	0.3	1.6	1.3
Labour Affairs	0.1	0.1	0.2	0.2	0.0	0.0
Other Economic Affairs NEC	1.3	1.7	1.4	1.6	3.6	6.1
Environment Protection	0.3	0.3	0.4	0.4	1.9	1.2
Protection of the environment	0.3	0.3	0.4	0.4	1.9	1.2
Housing and Community amenities	1.7	2.1	1.3	1.6	4.3	1.8
Housing development	0.0	0.0	0.0	0.0	0.0	0.0
Community Development	0.2	0.3	0.1	0.4	0.5	0.8
Water Supply	1.4	1.7	1.0	1.0	3.7	0.9
Housing & Community amenities n.e.c.	0.1	0.1	0.1	0.2	0.1	0.1
Health	3.5	4.4	3.4	5.1	5.2	7.3
Medical products and Appliances	1.6	2.0	1.3	1.5	0.1	0.1
Out Patients	0.0	0.0	0.0	0.0	0.1	0.1
Hospital Services	1.0	1.2	1.0	1.4	4.6	6.1
Public Health Services	0.3	0.4	0.3	0.5	0.3	0.5
Research and Development	0.0	0.0	0.0	0.1	0.0	0.1
Health n.e.c.	0.6	0.8	0.7	1.7	0.2	0.4
Recreation, Culture, and region	0.0	0.1	0.0	0.0	0.0	0.0
Recreational and Sporting Services	0.0	0.0	0.0	0.0	0.0	0.0
Culture	0.0	0.1	0.0	0.0	0.0	0.0
Broadcasting and Publishing Services	0.0	0.0	0.0	0.0	0.0	0.0
Recreational and Sporting Services n.e.c	0.0	0.0	0.0	0.0	0.0	0.0
Education	3.7	4.4	5.0	6.0	4.3	6.3
Preprimary and Primary Education	0.0	0.2	0.1	0.1	0.0	0.0
Secondary Education	0.0	0.1	0.1	0.3	0.1	0.1

Source: Uganda Bureau of Statistics

Table 1 f (ii) Functional Classification of Central Government Expenditure, (GOU) by percentage share Q1 2020/21 to Q3 2020/21
(cont'd)

	2020/21				2021/22	
	Q1	Q2	Q3	Q4	Q1	Q2
Business, Technical, and Vocation Education	0.3	0.5	0.5	0.5	0.2	0.4
University Education	2.5	3.0	3.1	4.2	2.0	2.6
Education not definable by level	0.0	0.0	0.0	0.0	0.1	0.3
Education NEC	0.9	0.7	1.2	1.0	1.8	2.9
Social Protection	0.5	0.5	0.6	0.6	0.1	0.1
Welfare Services	0.0	0.0	0.0	0.0	0.0	0.0
Sickness, old and Disability	0.3	0.3	0.4	0.1	0.0	0.0
Family and Children	0.0	0.0	0.0	0.0	0.0	0.0
Social protection nec	0.2	0.2	0.3	0.5	0.1	0.1
Sub- Total	86.3	85.2	86.3	88.4	92.5	92.0
Transfers to Local government	13.7	14.8	13.7	11.6	7.5	8.0
Total GOU Expenditure including transfers to Local Government	100.0	100.0	100.0	100.0	100.0	100.0

Source: Uganda Bureau of Statistics

Table 1 g (i) Functional Classification of Central Government Recurrent Expenditure Q1 2020/21 to Q2 2021/22, (GOU), Billion shillings.

	2020/21				2021/22	
	Q1	Q2	Q3	Q4	Q1	Q2
General Public Services	2,709.9	1,766.5	2,235.7	2,247.7	2,388.4	2,343.7
Executive; Legislative; and other General Services	479.1	803.9	579.8	537.7	462.6	730.1
Financial And Fiscal Affairs, General Economic, Social and Statistical Services	932.0	277.9	277.5	777.6	267.5	298.1
External Affairs	54.9	63.8	58.0	62.1	492.8	362.0
Public Debt Transactions	1,243.9	620.9	1,320.5	870.3	1,165.5	953.5
Defence	365.2	367.7	372.4	385.4	19.2	30.8
Defense Affairs and Services	365.2	367.7	372.4	385.4	19.2	30.8
Public order and safety	292.0	384.0	371.1	410.4	152.3	200.2
Law Courts and Legal Services	63.0	83.5	91.3	102.3	55.4	62.1
Prisons, Police and Corrective Services	218.3	285.2	266.2	286.4	78.4	116.4
Other Public Order and Safety	10.7	15.4	13.5	21.6	18.5	21.6
Economic Affairs	421.2	349.7	326.4	440.5	1,821.5	2,055.7
Fuel and Energy Affairs And Services	41.6	21.8	19.4	24.0	44.1	59.2
Mining and Mineral Resources Other Than Fuels	0.2	0.2	0.3	0.4	-	-
Construction	3.5	1.8	1.9	3.7	0.0	0.5
Manufacturing	107.7	5.7	2.4	22.3	0.0	0.7
Agriculture , Forestry, Fishing and Hunting	55.2	48.3	42.8	81.0	1,215.6	1,237.2
Transport (include road, railway, air transport, other transport etc)	141.9	166.1	145.5	153.6	2.6	2.9
Communication	5.7	15.6	9.4	24.9	13.1	31.4
Tourism And Area Promotion	5.8	6.7	12.4	18.7	194.9	140.4
Labour Affairs	6.7	9.1	17.2	15.5	0.4	0.5
Other Economic Affairs NEC	53.0	74.4	75.1	96.5	350.8	582.9
Environment Protection	10.1	10.4	12.9	20.2	191.9	7.7
Protection of the environment	10.1	10.4	12.9	20.2	191.9	7.7
Housing and Community amenities	12.3	16.8	14.6	26.6	54.2	75.3
Housing development	0.2	0.3	0.4	0.2	0.6	0.8
Community Development	4.8	5.1	6.3	9.9	27.4	40.9
Water Supply	0.8	1.8	2.1	1.6	19.3	25.7
Housing & Community Amenities n.e.c.	6.4	9.5	5.7	14.9	6.8	7.9
Health	215.1	278.7	222.3	316.4	619.6	762.9
Medical products and Appliances	104.4	138.0	90.4	114.0	9.9	6.2
Out Patients	1.2	1.3	1.7	1.5	8.4	11.0
Hospital Services	59.0	64.8	66.1	82.2	540.0	638.1
Public Health Services	16.9	21.0	18.9	32.1	38.8	55.9
Research and Development	1.6	1.7	1.4	2.7	3.4	10.8
Health n.e.c.	32.1	51.9	43.7	83.9	19.0	40.9
Recreation, Culture, and region	1.7	4.3	1.4	1.8	4.1	3.1
Recreational and Sporting Services	-	-	-	-	1.2	2.6
Culture	1.7	4.3	1.4	1.8	2.9	0.5
Broadcasting and Publishing Services	-	-	-	-	-	-
Recreational and Sporting Services n.e.c	-	-	-	-	-	-
Education	229.2	282.1	319.3	420.7	515.6	620.4
Preprimary and Primary Education	1.3	4.8	6.9	4.5	0.2	1.3

Source: Uganda Bureau of Statistics

Table 1 g (i) Functional Classification of Central Government Recurrent Expenditure Q1 2020/21 to Q2 2021/22, (GOU), Billion shillings. (cont'd)

	2020/21				2021/22	
	Q1	Q2	Q3	Q4	Q1	Q2
Secondary Education	0.9	4.4	2.8	16.4	14.8	9.8
Business, Technical, and Vocation Education	18.1	26.5	28.6	23.4	21.3	21.6
University Education	162.9	199.3	211.3	303.7	242.8	247.2
Education not definable by level	0.2	0.4	0.6	1.1	13.0	36.5
Education NEC	45.7	46.6	69.0	71.7	223.6	304.0
Social Protection	34.2	32.9	42.1	41.1	9.1	12.1
Welfare Services	-	-	-	-	-	-
Sickness, old and Disability	18.4	18.7	26.3	6.0	0.0	0.1
Family and Children	1.6	0.8	0.7	1.1	0.2	0.2
Social protection nec	14.2	13.4	15.0	34.0	8.9	11.8
Total	4,291.0	3,493.0	3,918.1	4,310.7	5,776.0	6,111.7
Transfers to Local government	745.5	850.0	800.8	903.1	775.9	719.9
Total GOU Expenditure including transfers to Local Government	5,036.5	4,343.0	4,718.9	5,213.9	6,551.9	6,831.6

Source: Uganda Bureau of Statistics

Table 1 g (ii) Functional Classification of Central Government Recurrent Expenditure by percentage share Q1 2020/21 to Q2 2021/22

	2020/21				2021/22	
	Q1	Q2	Q3	Q4	Q1	Q2
General Public Services	53.8	40.7	47.4	43.1	36.5	34.3
Executive; Legislative; and other General Services	9.5	18.5	12.3	10.3	7.1	10.7
Financial And Fiscal Affairs, General Economic, Social and Statistical Services	18.5	6.4	5.9	14.9	4.1	4.4
External Affairs	1.1	1.5	1.2	1.2	7.5	5.3
Public Debt Transactions	24.7	14.3	28.0	16.7	17.8	14.0
Defence	7.3	8.5	7.9	7.4	0.3	0.5
Defense Affairs and Services	7.3	8.5	7.9	7.4	0.3	0.5
Public order and safety	5.8	8.8	7.9	7.9	2.3	2.9
Law Courts and Legal Services	1.3	1.9	1.9	2.0	0.8	0.9
Prisons, Police and Corrective Services	4.3	6.6	5.6	5.5	1.2	1.7
Other Public Order and Safety	0.2	0.4	0.3	0.4	0.3	0.3
Economic Affairs	8.4	8.1	6.9	8.4	27.8	30.1
Fuel and Energy Affairs And Services	0.8	0.5	0.4	0.5	0.7	0.9
Mining and Mineral Resources Other Than Fuels	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.1	0.0	0.0	0.1	0.0	0.0
Manufacturing	2.1	0.1	0.0	0.4	0.0	0.0
Agriculture , Forestry, Fishing and Hunting	1.1	1.1	0.9	1.6	18.6	18.1
Transport (include road, railway, air transport, other transport etc)	2.8	3.8	3.1	2.9	0.0	0.0
Communication	0.1	0.4	0.2	0.5	0.2	0.5
Tourism And Area Promotion	0.1	0.2	0.3	0.4	3.0	2.1
Labour Affairs	0.1	0.2	0.4	0.3	0.0	0.0
Other Economic Affairs NEC	1.1	1.7	1.6	1.9	5.4	8.5
Environment Protection	0.2	0.2	0.3	0.4	2.9	0.1
Protection of the environment	0.2	0.2	0.3	0.4	2.9	0.1
Housing and Community amenities	0.2	0.4	0.3	0.5	0.8	1.1
Housing development	0.0	0.0	0.0	0.0	0.0	0.0
Community Development	0.1	0.1	0.1	0.2	0.4	0.6
Water Supply	0.0	0.0	0.0	0.0	0.3	0.4
Housing & Community Amenties n.e.c.	0.1	0.2	0.1	0.3	0.1	0.1
Health	4.3	6.4	4.7	6.1	9.5	11.2
Medical products and Appliances	2.1	3.2	1.9	2.2	0.2	0.1
Out Patients	0.0	0.0	0.0	0.0	0.1	0.2
Hospital Services	1.2	1.5	1.4	1.6	8.2	9.3
Public Health Services	0.3	0.5	0.4	0.6	0.6	0.8
Research and Development	0.0	0.0	0.0	0.1	0.1	0.2
Health n.e.c.	0.6	1.2	0.9	1.6	0.3	0.6
Recreation, Culture, and region	0.0	0.1	0.0	0.0	0.1	0.0
Recreational and Sporting Services	0.0	0.0	0.0	0.0	0.0	0.0
Culture	0.0	0.1	0.0	0.0	0.0	0.0
Broadcasting and Publishing Services	0.0	0.0	0.0	0.0	0.0	0.0
Recreational and Sporting Services n.e.c	0.0	0.0	0.0	0.0	0.0	0.0
Education	4.6	6.5	6.8	8.1	7.9	9.1
Preprimary and Primary Education	0.0	0.1	0.1	0.1	0.0	0.0

Source: Uganda Bureau of Statistics

Table 1 g (ii) Functional Classification of Central Government Recurrent Expenditure by percentage share Q1 2020/21 to Q2 2021/22
(cont'd)

	2020/21				2021/22	
	Q1	Q2	Q3	Q4	Q1	Q2
Secondary Education	0.0	0.1	0.1	0.3	0.2	0.1
Business, Technical, and Vocation Education	0.4	0.6	0.6	0.4	0.3	0.3
University Education	3.2	4.6	4.5	5.8	3.7	3.6
Education not definable by level	0.0	0.0	0.0	0.0	0.2	0.5
Education NEC	0.9	1.1	1.5	1.4	3.4	4.5
Social Protection	0.7	0.8	0.9	0.8	0.1	0.2
Welfare Services	0.0	0.0	0.0	0.0	0.0	0.0
Sickness, old and Disability	0.4	0.4	0.6	0.1	0.0	0.0
Family and Children	0.0	0.0	0.0	0.0	0.0	0.0
Social protection nec	0.3	0.3	0.3	0.7	0.1	0.2
Grand Total	85.2	80.4	83.0	82.7	88.2	89.5
Transfers to Local government	14.8	19.6	17.0	17.3	11.84	10.54
Total GOU Expenditure including transfers to Local Government	100.0	100.0	100.0	100.0	100.0	100.0

Source: Uganda Bureau of Statistics

Table 6 h (i) Functional Classification of Central Government Development Expenditure, Q1 2020/21 to Q2 2021/22, Billion shillings

	2020/21				2021/22	
	Q1	Q2	Q3	Q4	Q1	Q2
General Public Services	29.4	55.3	105.0	217.9	193.7	219.5
Executive; Legislative; and other General Services	8.5	35.8	78.0	141.0	122.2	164.6
Financial And Fiscal Affairs, General Economic, Social and Statistical Services	16.4	14.9	22.3	71.9	41.1	33.1
External Affairs	4.5	4.6	4.7	5.0	30.4	21.8
Public Debt Transactions	-	-	-	-	-	-
Defence	653.9	1,128.4	979.5	963.7	0.3	3.7
Defence Affairs and Services	653.9	1,128.4	979.5	963.7	0.3	3.7
Public order and safety	47.2	90.3	98.2	181.2	1.2	2.2
Law Courts and Legal Services	16.1	25.8	25.0	30.1	0.9	1.0
Prisons, Police and Corrective Services	31.1	62.9	71.7	148.0	0.4	1.2
Other Public Order and Safety	0.0	1.6	1.6	3.0	0.0	0.0
Economic Affairs	670.4	958.9	908.3	1,202.7	4,801.2	3,257.2
Fuel and Energy Affairs And Services	66.6	112.8	50.7	127.2	23.5	26.2
Mining and Mineral Resources Other Than Fuels	2.2	5.5	4.9	15.1	0.1	0.9
Construction	0.7	3.6	1.6	3.5	0.1	0.2
Manufacturing	0.8	1.2	1.8	5.6	4,619.7	3,042.3
Agriculture , Forestry, Fishing and Hunting	28.6	84.6	71.5	278.1	63.0	95.4
Transport (include road, railway, air transport, other transport etc)	537.1	704.1	747.9	723.3	6.9	8.6
Communication	0.9	1.8	3.2	7.0	3.5	5.1
Tourism And Area Promotion	1.3	2.1	1.6	5.5	0.7	3.2
Labour Affairs	0.1	0.2	0.2	0.2	0.2	1.1
Other Economic Affairs NEC	32.3	42.9	25.0	37.2	83.6	74.3
Environment Protection	12.8	8.4	18.0	13.5	39.6	118.9
Protection of the environment	12.8	8.4	18.0	13.5	39.6	118.9
Housing and Community amenities	102.6	130.3	77.1	99.9	472.8	119.5
Housing development	-	-	-	-	-	-
Community Development	8.2	17.1	4.2	21.7	35.7	50.4
Water Supply	94.4	113.0	72.4	76.6	437.1	69.0
Housing & Community Amenties n.e.c.	0.0	0.3	0.4	1.6	-	0.1
Health	19.5	27.0	17.9	101.0	22.4	25.4
Medical products and Appliances	0.7	1.5	2.1	8.1	0.4	0.4
Out Patients	-	-	-	-	-	-
Hospital Services	10.9	15.3	8.5	34.4	21.1	23.5
Public Health Services	0.5	7.4	0.5	5.0	0.2	0.5
Research and Development	-	0.5	0.1	1.7	0.4	0.4
Health n.e.c.	7.3	2.4	6.8	51.9	0.4	0.7
Recreation, Culture, and region	-	-	-	-	-	-
Recreational and Sporting Services	-	-	-	-	-	-
Culture	-	-	-	-	-	-
Broadcasting and Publishing Services	-	-	-	-	-	-
Recreational and Sporting Services n.e.c	-	-	-	-	-	-
Education	20.8	26.6	35.1	70.0	6.0	55.2
Pre-primary and Primary Education	0.9	8.1	0.8	1.8	0.4	1.0
Secondary Education	1.0	0.4	1.8	9.3	0.1	0.4
Business, Technical, and Vocation Education	1.4	6.2	6.1	15.8	5.0	16.9
University Education	5.2	7.3	9.0	33.6	0.3	28.3
Education not definable by level	-	-	-	-	-	-
Education NEC	12.4	4.5	17.3	9.5	0.1	8.7

Source: Uganda Bureau of Statistics

Table 6 h (i) Functional Classification of Central Government Development Expenditure, Q1 2020/21 to Q2 2021/22, Billion shillings
(cont'd)

	2020/21				2021/22	
	Q1	Q2	Q3	Q4	Q1	Q2
Social Protection						
Welfare Services	2.8	3.5	3.8	11.1	0.2	2.2
Sickness, old and Disability	-	-	-	-	-	-
Family and Children	-	-	-	-	-	-
	0.8	0.6	0.7	0.7	-	-
Social protection nec	2.1	3.0	3.1	10.4	0.2	2.2
Total	1,559.5	2,428.7	2,242.9	2,860.9	5,537.3	3,803.9
Transfers to Local government	181.5	181.7	181.4	37.5	145.6	148.1
Total GOU Expenditure including transfers to Local Government	1,741.0	2,610.3	2,424.3	2,898.4	5,682.9	3,952.1

Source: Uganda Bureau of Statistics

Table 1 h (ii) Functional Classification of Central Government Development Expenditure by Percentage share

	2020/21				2021/22	
	Q1	Q2	Q3	Q4	Q1	Q2
General Public Services	1.7	2.1	4.3	7.5	3.4	5.6
Executive; Legislative; and other General Services	0.5	1.4	3.2	4.9	2.2	4.2
Financial And Fiscal Affairs, General Economic, Social and Statistical Services	0.9	0.6	0.9	2.5	0.7	0.8
External Affairs	0.3	0.2	0.2	0.2	0.5	0.6
Public Debt Transactions	0.0	0.0	0.0	0.0	0.0	0.0
Defence	37.6	43.2	40.4	33.2	0.0	0.1
Defense Affairs and Services	37.6	43.2	40.4	33.2	0.0	0.1
Public order and safety	2.7	3.5	4.1	6.3	0.0	0.1
Law Courts and Legal Services	0.9	1.0	1.0	1.0	0.0	0.0
Prisons, Police and Corrective Services	1.8	2.4	3.0	5.1	0.0	0.0
Other Public Order and Safety	0.0	0.1	0.1	0.1	0.0	0.0
Economic Affairs	38.5	36.7	37.5	41.5	84.5	82.4
Fuel and Energy Affairs And Services	3.8	4.3	2.1	4.4	0.4	0.7
Mining and Mineral Resources Other Than Fuels	0.1	0.2	0.2	0.5	0.0	0.0
Construction	0.0	0.0	0.1	0.1	0.0	0.0
Manufacturing	0.0	0.0	0.1	0.2	81.3	77.0
Agriculture , Forestry, Fishing and Hunting	1.6	3.2	2.9	9.6	1.1	2.4
Transport (include road, railway, air transport, other transport etc)	30.9	27.0	30.9	25.0	0.1	0.2
Communication	0.0	0.1	0.1	0.2	0.1	0.1
Tourism And Area Promotion	0.1	0.1	0.1	0.2	0.0	0.1
Labour Affairs	0.0	0.0	0.0	0.0	0.0	0.0
Other Economic Affairs NEC	1.9	1.6	1.0	1.3	1.5	1.9
Environment Protection	0.7	0.3	0.7	0.5	0.7	3.0
Protection of the environment	0.7	0.3	0.7	0.5	0.7	3.0
Housing and Community amenities	5.9	5.0	3.2	3.4	8.3	3.0
Housing development	0.0	0.0	0.0	0.0	0.0	0.0
Community Development	0.5	0.7	0.2	0.7	0.6	1.3
Water Supply	5.4	4.3	3.0	2.6	7.7	1.7
Housing & Community Amenities n.e.c.	0.0	0.0	0.0	0.1	0.0	0.0
Health	1.1	1.0	0.7	3.5	0.4	0.6
Medical products and Appliances	0.0	0.1	0.1	0.3	0.0	0.0
Out Patients	0.0	0.0	0.0	0.0	0.0	0.0
Hospital Services	0.6	0.6	0.3	1.2	0.4	0.6
Public Health Services	0.0	0.3	0.0	0.2	0.0	0.0
Research and Development	0.0	0.0	0.0	0.1	0.0	0.0
Health n.e.c.	0.4	0.1	0.3	1.8	0.0	0.0
Recreation, Culture, and region	0.0	0.0	0.0	0.0	0.0	0.0
Recreational and Sporting Services	0.0	0.0	0.0	0.0	0.0	0.0
Culture	0.0	0.0	0.0	0.0	0.0	0.0
Broadcasting and Publishing Services	0.0	0.0	0.0	0.0	0.0	0.0
Recreational and Sporting Services n.e.c	0.0	0.0	0.0	0.0	0.0	0.0
Education	1.2	1.0	1.4	2.4	0.1	1.4
Preprimary and Primary Education	0.1	0.3	0.0	0.1	0.0	0.0
Secondary Education	0.1	0.0	0.1	0.3	0.0	0.0
Business, Technical, and Vocation Education	0.1	0.2	0.3	0.5	0.1	0.4
University Education	0.3	0.3	0.4	1.2	0.0	0.7
Education not definable by level	0.0	0.0	0.0	0.0	0.0	0.0
Education NEC	0.7	0.2	0.7	0.3	0.0	0.2

Source: Uganda Bureau of Statistics

Table 1 h (ii) Functional Classification of Central Government Development Expenditure by Percentage share (cont'd)

	2020/21				2021/22	
	Q1	Q2	Q3	Q4	Q1	Q2
Social Protection	0.2	0.1	0.2	0.4	0.0	0.1
Welfare Services	0.0	0.0	0.0	0.0	0.0	0.0
Sickness, old and Disability	0.0	0.0	0.0	0.0	0.0	0.0
Family and Children	0.0	0.0	0.0	0.0	0.0	0.0
Social protection nec	0.1	0.1	0.1	0.4	0.0	0.1
Grand Total	89.6	93.0	92.5	98.7	97.4	96.3
Transfers to Local government	10.4	7.0	7.5	1.3	2.6	3.7
Total GOU Expenditure including transfers to Local Government	100.0	100.0	100.0	100.0	100.0	100.0

Source: Uganda Bureau of Statistics

Table 7 j (i) Functional Classification of Donor Disbursements, Q1 2020/21 to Q2 2021/22, Billion shillings

	2020/21				2021/22	
	Q1	Q2	Q3	Q4	Q1	Q2
General Public Services						
Executive and legislative organs	1,721.6	34.6	29.3	1,058.0	512.0	1,551.8
Financial and fiscal affairs	314.0	22.7	25.9	-	380.4	16.0
External Affairs	1,407.6	11.9	3.4	1,058.0	131.5	1,535.8
Public Debt Transactions	-	-	-	-	-	-
Defence	-	-	-	-	-	-
Defense Affairs and Services	119.2	183.1	87.9	6.2	121.2	35.5
Public order and safety	119.2	183.1	87.9	6.2	121.2	35.5
Law Courts and Legal Services	-	83.3	10.6	25.9	3.6	9.5
Prisons, Police and Corrective Services	-	14.2	-	-	-	8.0
Other Public Order and Safety	-	69.1	10.6	25.9	3.6	1.5
Economic Affairs	-	-	-	-	-	-
Fuel and Energy Affairs And Services	970.6	821.0	270.2	363.6	1,347.9	466.9
Mining and Mineral Resources Other Than Fuels	323.7	145.7	41.2	96.2	114.5	89.2
Construction	-	-	-	-	8.8	4.2
Manufacturing	3.8	35.0	27.4	14.5	28.3	-
Agriculture , Forestry, Fishing and Hunting	1.9	117.7	9.0	4.1	76.5	6.2
Transport (include road, railway, air transport, other transport etc)	597.6	492.6	172.6	175.6	1,070.6	339.3
Communication	27.2	-	-	67.4	26.8	12.0
Tourism And Area Promotion	-	-	-	-	-	-
Labour Affairs	-	-	-	-	-	-
Other Economic Affairs NEC	16.4	30.0	19.9	5.8	22.5	15.9
Environment Protection	19.4	9.9	10.0	15.2	4.8	8.1
Protection of the environment	19.4	9.9	10.0	15.2	4.8	8.1
Housing and Community amenities	97.8	412.1	19.5	47.7	44.0	366.7
Housing development	-	-	-	-	-	-
Community Development	-	-	-	10.1	-	25.4
Water Supply	97.8	412.1	19.5	37.6	44.0	341.3
Housing & Community amenities n.e.c.	-	-	-	-	-	-
Health	46.5	110.4	113.2	128.4	320.3	73.7
Medical products and Appliances	-	72.3	86.0	6.1	285.3	53.0
Out Patients	-	-	-	-	-	-
Hospital Services	46.5	28.0	26.3	122.3	22.4	5.4
Public Health Services	-	10.1	0.9	-	12.5	15.4
Research and Development	-	-	-	-	-	-
Health n.e.c.	-	-	-	-	-	-
Education	8.9	80.4	75.1	12.1	17.3	51.3
Preprimary and Primary Education	-	-	-	-	-	-
Secondary Education	-	-	-	-	-	-
Business, Technical, and Vocation Education	6.2	47.0	38.0	12.1	-	-
University Education	2.7	8.2	8.6	-	4.5	36.6
Social Protection	115.5	118.2	0.0	-	93.3	108.0
Social exclusion nec	-	-	-	-	-	-
Social protection nec	115.5	118.2	0.0	-	93.3	107.5
Grand Total	3,099.4	1,853.1	615.8	1,657.2	2,464.4	2,671.5

Source: Uganda Bureau of Statistics

Table 7 j (ii) Functional Classification of Donor Disbursements Percentages, Q1 2020/21 to Q2 2021/22.

	2020/21				2021/22	
	Q1	Q2	Q3	Q4	Q1	Q2
General Public Services	55.5	1.9	4.8	63.8	20.8	58.1
Executive and legislative organs	10.1	1.2	4.2	0.0	15.4	0.6
Financial and fiscal affairs	45.4	0.6	0.6	63.8	5.3	57.5
External Affairs	0.0	0.0	0.0	0.0	0.0	0.0
Public Debt Transactions	0.0	0.0	0.0	0.0	0.0	0.0
Defence	3.8	9.9	14.3	0.4	4.9	1.3
Defence Affairs and Services	3.8	9.9	14.3	0.4	4.9	1.3
Public order and safety	0.0	4.5	1.7	1.6	0.1	0.4
Law Courts and Legal Services	0.0	0.8	0.0	0.0	0.0	0.3
Prisons, Police and Corrective Services	0.0	3.7	1.7	1.6	0.1	0.1
Other Public Order and Safety	0.0	0.0	0.0	0.0	0.0	0.0
Economic Affairs	31.3	44.3	43.9	21.9	54.7	17.5
Fuel and Energy Affairs And Services	10.4	7.9	6.7	5.8	4.6	3.3
Mining and Mineral Resources Other Than Fuels	0.0	0.0	0.0	0.0	0.4	0.2
Construction	0.0	0.0	0.0	0.0	0.0	0.0
Manufacturing	0.1	1.9	4.5	0.9	1.1	0.0
Agriculture , Forestry, Fishing and Hunting	0.1	6.3	1.5	0.2	3.1	0.2
Transport (include road, railway, air transport, other transport etc)	19.3	26.6	28.0	10.6	43.4	12.7
Communication	0.9	0.0	0.0	4.1	1.1	0.4
Tourism And Area Promotion	0.0	0.0	0.0	0.0	0.0	0.0
Labour Affairs	0.0	0.0	0.0	0.0	0.0	0.0
Other Economic Affairs NEC	0.5	1.6	3.2	0.3	0.9	0.6
Environment Protection	0.6	0.5	1.6	0.9	0.2	0.3
Protection of the environment	0.6	0.5	1.6	0.9	0.2	0.3
Housing and Community amenities	3.2	22.2	3.2	2.9	1.8	13.7
Housing development	0.0	0.0	0.0	0.0	0.0	0.0
Community Development	0.0	0.0	0.0	0.6	0.0	1.0
Water Supply	3.2	22.2	3.2	2.3	1.8	12.8
Housing & Community amenities n.e.c.	0.0	0.0	0.0	0.0	0.0	0.0
Health	1.5	6.0	18.4	7.7	13.0	2.8
Medical products and Appliances	0.0	3.9	14.0	0.4	11.6	2.0
Out Patients	0.0	0.0	0.0	0.0	0.0	0.0
Hospital Services	1.5	1.5	4.3	7.4	0.9	0.2
Public Health Services	0.0	0.5	0.2	0.0	0.5	0.6
Research and Development	0.0	0.0	0.0	0.0	0.0	0.0
Health n.e.c.	0.0	0.0	0.0	0.0	0.0	0.0
Education	0.3	4.3	12.2	0.7	0.7	1.9
Preprimary and Primary Education	0.0	0.0	0.0	0.0	0.0	0.0
Secondary Education	0.0	0.0	0.0	0.0	0.0	0.0
Business, Technical, and Vocation Education	0.2	2.5	6.2	0.7	0.0	0.0
University Education	0.1	0.4	1.4	0.0	0.2	1.4
Social Protection	3.7	6.4	0.0	0.0	3.8	4.0
Soial exclusion nec	0.0	0.0	0.0	0.0	0.0	0.0
Social protection nec	3.7	6.4	0.0	0.0	3.8	4.0
Grand Total	100	100	100	100	100	100

Source: Uganda Bureau of Statistics