



UGANDA BUREAU OF STATISTICS

**QUARTERLY GOVERNMENT FINANCE
STATISTICS BULLETIN**

Q4 2023/24

September 2024

FOREWORD

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This bulletin contains detailed statistics for Quarterly Government Revenue and Expenditure compiled basing on the guiding principles of the Government Finance Statistics Manual of 2014.

The statistics incorporated in this publication provide information for the Central Government and can be used for public policy analysis and evidence-based decision making.

The Bureau would like to appreciate the continued cooperation of the Ministry of Finance, Planning and Economic Development and Uganda Revenue Authority in providing data that facilitates the compilation of the statistics disseminated in this publication.

I also, commend the staff of the Government Finance Statistics Unit for putting together the information in this publication and I hope it will be used to make informed decisions.



Aliziki K. Lubega
Director Economic Statistics

PERFORMANCE AT A GLANCE

Net revenue increased by 19.3 percent to Shs 7.9 trillion in Q4 2023/24 from Shs 6.6 trillion in Q3 2023/24.

Tax revenue was the biggest contributor to central government revenue accounting for 91.4 percent of total central government revenue in Q4 2023/24. *See table1 a(ii)*

There was a 100.3 percent increase in the grants from Shs 141.2 billion in Q3 2023/24 to Shs 282.9 billion in Q4 2023/24 and they accounted for 3.5 percent of the total revenue in Q4 2023/24. *See table1 a(i) and a(ii)*

Central government expenditure (including local government grants and donor disbursements) increased by 55.0 percent to about Shs14.6 trillion in Q4 2023/24 from Shs 9.4 trillion registered in Q3 2023/24, *See Table 1 Summary.*

Central government recurrent expenditure (excluding local government transfers) increased by 26.9 percent to Shs 7.1 trillion in Q4 2023/24 from Shs 5.6 trillion registered in Q3 2023/24 while development expenditure (excluding local government transfers) increased by 243.6 percent to Shs 2.6 trillion in Q4 2023/24 compared to Shs 745.9 billion recorded in Q3 2023/24. *See tables 1g(i), 1g(ii), 1h(i) and 1h(ii)*

Transfers to local government increased by 135.2 percent to Shs 3.9 trillion in Q4 2023/24 from Shs 1.7 trillion recorded in Q3 2023/24, *See Table 1 Summary.*

Donor disbursements decreased by 27.4 percent to Shs 1.0 trillion in Q4 2023/24 from Shs 1.4 trillion disbursed in Q3 2023/24, *See Table 1 Summary.*

INTRODUCTION

The principal function of government is to provide public services such as law and order, defense, education, health, and welfare to its citizens as well as redistribute income. To manage its operations and provide accountability to its citizens, government needs an accounting and reporting system. Two kinds of reporting systems are used, fiscal accounting and statistical reporting. A government fiscal accounting system is primarily designed to fulfill the requirements of fiscal accountability, which is a demonstration of compliance in the use of resources allocated by the budgetary process. The Government Finance Statistics (GFS) reporting system is concerned with measuring the effectiveness of spending and the sustainability of fiscal policies. It deals with the stocks and flows in revenue, expense, assets, and liabilities. Therefore, Government Finance Statistics (GFS) measure the financial activities of the government in an economy.

Purpose of GFS

- To provide input to the compilation of Government Consumption Estimates (GCE) for the General Government in the compilation of Gross Domestic Product (GDP).
- Used in the compilation of the Supply and Use tables.
- Used in analysis of operations of specific levels of government and transactions between levels of government as well as the entire general government.
- To provide summary information on the overall performance and financial position of the general government.

Coverage

The bulletin covers Central Government which comprises Ministries, Departments and Agencies (MDA) and referral hospitals. Currently, this includes 23 ministries, 66 agencies; 22 referral hospitals; 36 missions abroad and 13 public universities.

GFS COMPILATION PRACTICES

The GFS compilation is in line with the current Government Finance Statistics Manual (GFSM 2014).

Data sources

The primary source of data is IFMS at the Ministry of Finance, Planning and Economic Development (MFPED), Department for Development Assistance and Regional Cooperation (DARC) at MFPED and Uganda Revenue Authority.

Classification

The classification of transactions is consistent with internationally accepted standards, guidelines, and best practices. Data is classified in accordance with the new chart of accounts issued in 2018, which is aligned to the classifications of GFSM 2001/14.

Basis of recording

The general government sector uses a modified cash basis of recording in their accounting and budgeting systems with all its transactions recorded on cash except for interest which is on accrual basis of accounting.

Valuation

All general government transactions are valued at market prices. In respect to the stock of assets, no valuation has been done. This has therefore not enabled compilation of the

Consumption of Fixed Capital (CFC) estimates.

Periodicity

The bulletin is produced quarterly with a time lag of one (1) quarter.

ANALYSIS OF GOVERNMENT OPERATIONS

Central Government Revenue

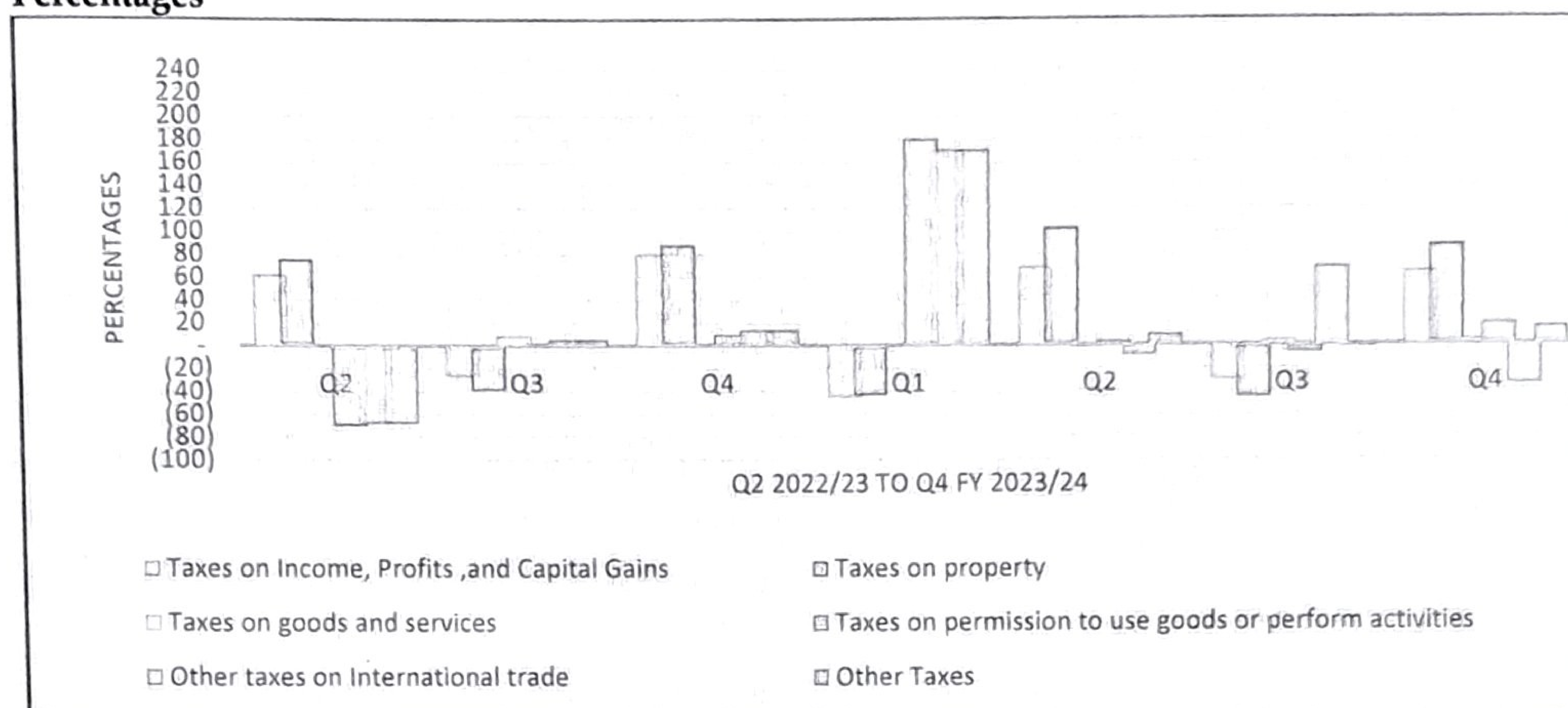
In Quarter four (Q4) of 2023/24, the net central government revenue (excluding tax refunds) was Shs 7.9 trillion compared to Shs 6.6 trillion collected in Quarter three (Q3) of 2023/24. This was an 19.3 percent increase in the net quarterly central government revenue in Q4 2023/24 compared to Q3 2023/24. *See table1 a(i) and a(ii)*

During the period under review, the largest contributor to the net revenue was tax revenue accounting for 91.4 percent while non-tax revenue contributed only 8.6 percent to the total revenue.

Taxes on goods and services were the largest contributors to tax revenue items accounting for 41.5 percent in Q4 2023/24.

Among the non-tax revenue items, grants contributed 3.5 percent and other revenues contributed 5.1 percent to the total revenue, *See figure 1 below.*

Figure 1: Composition of Quarter-to-Quarter Tax revenue changes from Q2 2022/23 to Q4 2023/24, Percentages



From figure 1, for the period under review, it can be observed that there was relatively high increase in only two tax categories from Q3 2023/24 to Q4 2023/24. These were taxes on property which increased by 86.9 percent,

taxes on income, profits and capital gains which increased by 64.0 percent. The highest reduction was in other taxes on international trade (35.7 percent).

Table 1: Summary of Central Government Expenditure from Q3 2022/23 to Q4 2023/24, Billion shillings

	Q3 2022/23	Q4 2022/23	Q1 2023/24	Q2 2023/24	Q3 2023/24	Q4 2023/24
CG excluding transfers to Local Government	5,992.7	8,044.9	4,791.6	7,894.9	6,338.8	9,660.0
Transfers to Local Government	1,566.8	1,747.5	1,178.1	1,537.9	1,648.2	3,877.1
Donor disbursements/releases	1,927.2	3,422.0	914.5	1,129.0	1,406.7	1,020.8
Total	9,486.7	13,214.5	6,884.3	10,561.7	9,393.7	14,557.9
Quarterly changes						
CG excluding transfers to Local Government	(15.5)	34.2	(40.4)	64.8	(19.7)	52.4
Transfers to Local Government	22.0	11.5	(32.6)	30.5	7.2	135.2
Donor disbursements	70.7	77.6	(73.3)	23.4	24.6	(27.4)
Total	(0.2)	39.3	(47.9)	53.4	(11.1)	55.0

Source: Uganda Bureau of Statistics

Central Government Expenditure

The total central government expenditure including transfers to local government and donor disbursements was Shs 14.6 trillion in Q4 2023/24. This was 55.0 percent increase in expenditure in Q4 2023/24 compared to Shs 9.4 trillion recorded in Q3 2023/24, *See table 1 above.*

The central government recurrent expenditure excluding local government transfers for Q4 2023/24 was Shs 7,097 billion, representing a 26.9 percent increase from Shs 5,593 billion for Q3 2023/24. Central government recurrent expenditure including grants to local government was Shs. 10.9 trillion in Q4 2023/24, which was a 59.2 percent increase from Shs. 6.8 trillion recorded in Q3 2023/24. *See table1 d(i)*

The central government development expenditure excluding transfers to local government for Q4 2023/24 was Shs 2.6 trillion, registering a 243.6 percent increase from Shs 745.9 billion recorded in Q3 2023/24. Central government development expenditure including local government transfers was Shs. 2.7 trillion in Q4 2023/24 which was a 131.4 percent increase from Shs 1.2 trillion recorded in Q3 2023/24. *See table1 e(i) and e(ii)*

The donor disbursements for Q4 2023/24 were Shs 1,020.8 billion, reflecting a 27.4 percent decrease from Shs 1,406.7 billion recorded in

Q3 2023/24. Most donor disbursements made in Q4 2023/24 were for economic affairs accounting for 62.2 percent, followed by general public services accounting for 16.5 percent. *See table1 j(i) and j(ii)*

Analysis of functional and economic classification of recurrent expenditure (including transfers to local government) and development expenditure has been assessed as follows:

In terms of government functions, the largest recurrent expenditure for GOU in Q4 2023/24 was on general public services sector, accounting for 34.3 percent of which, most of the expenditure was for public debt transactions (interest accrued) representing 13.8 percent, while financial and fiscal Affairs, general economic, social and statistical services 12.4 percent. This was followed by defense accounting for 8.0 percent which was followed by economic affairs accounting for 6.8 percent respectively to the total government recurrent expenditure. *See table1 g(i) and g(ii)*

Transfers to local government accounted for 34.8 percent of total government recurrent expenditure in Q4 2023/24. *See table1 g(ii)*

The largest share of the development expenditure was attributed to the public order and safety, accounting for 34.5 percent in Q4 2023/24 of which other the public order and safety sub sector had a share of 24.1 percent.

The economic affairs sector was the second largest contributor to the development expenditure with 33.8 percent in Q4 2023/24.

The percentage contribution of health expenditure to the overall development expenditure increased to 2.5 percent in Q4 2023/24 compared to a 1.3 percent recorded in Q3 2023/24. *See table1 h(ii)*

Economic analysis of the GOU expenses showed that total expense for Q4 2023/24 was Shs 11,502.4 billion (including transfers to local government) compared to Shs 7,486.7 billion that was expensed in Q3 2023/24. This was a 53.6 percent increase in the GOU

expense between the two periods. *See table1 b(i) and b(ii)*

In Q4 2023/24, expenditure on acquisition of non-financial assets was Shs. 2,034.7 billion, of which Shs. 1,100.6 billion was spent on machinery and equipment which accounted for 54.1 percent. This was followed by expenses on net Buildings and structures, representing 34.9 percent (Shs. 710.4 billion). Also, Shs. 211.8 billion was spent on net acquisition of non-produced assets (land) which accounted for 10.4 percent. *See table1 c(i) and c(ii)*

APPENDIX I

Table 1 a (i) Classification of Central Government revenue by type, Q3 2022/23 to Q4 2023/24, Billion shillings

REVENUE TYPE	2022/2023		2023/2024			
	Q3	Q4	Q1	Q2	Q3	Q4
Total Revenue (1+2)	5,506.5	6,995.7	6,281.3	7,452.0	6,783.8	8,059.5
Net revenue	5,396.2	6,845.3	6,122.0	7,292.7	6,624.5	7,900.2
1. Central Government Taxes	5,065.0	6,497.8	5,658.6	6,671.9	6,277.5	7,368.8
(a) Taxes on Income, Profits ,and Capital Gains	1,603.7	2,889.5	1,569.1	2,643.4	1,822.2	2,988.7
PAYE (Payable by individuals)	1,128.8	1,353.4	1,046.5	1,227.3	1,212.0	1,474.0
Corporations and Other Enterprises	129.9	1,095.3	100.9	966.0	154.6	1,043.5
Un allocable	322.5	409.5	398.1	408.6	425.4	433.0
Oil Revenue	22.5	31.3	23.6	41.5	30.3	38.2
(b) Taxes on property	60.9	114.7	64.4	130.6	70.0	130.9
Immovable property	60.9	114.7	64.4	130.6	70.0	130.9
(c) Taxes on goods and services	3,105.8	3,191.9	3,168.4	3,073.5	3,206.7	3,347.2
(i) VAT	1,771.2	1,908.7	1,772.6	1,748.4	1,783.6	1,873.6
Imported goods	868.3	897.3	867.4	830.3	829.3	886.4
Local goods	224.5	198.3	208.8	188.6	212.8	195.8
Local services	788.7	963.6	855.8	888.9	900.8	950.7
Tax refunds	(110.3)	(150.5)	(159.3)	(159.3)	(159.3)	(159.3)
(ii) Excise Taxes	1,334.6	1,283.3	1,395.8	1,325.1	1,423.1	1,473.6
Petroleum	768.6	711.4	803.1	739.3	813.0	849.7
Other imports	68.7	68.1	63.9	61.8	52.4	63.1
Local goods	497.3	503.7	528.8	523.9	557.7	560.8
(d) Taxes on permission to use goods or perform activities	16.7	18.4	51.3	53.1	49.2	58.4
Motor vehicle taxes	9.8	12.0	31.9	31.8	33.9	36.4
Other	6.8	6.4	19.5	21.4	15.3	22.0
(e) Other taxes on international trade	190.9	217.3	588.7	533.8	898.9	578.0
Custom duties (other imports)	189.5	216.0	584.4	527.5	892.3	574.0
Taxes on exports	1.5	1.4	4.3	6.4	6.6	4.0
(f) Other Taxes	87.1	65.9	216.6	237.5	230.4	265.5
Government	-	-	-	-	-	-
Other	87.1	65.9	216.6	237.5	230.4	265.5

Source: Uganda Bureau of Statistics

Table 2 a (i) Classification of Central Government revenue by type, , Q3 2022/23 to Q4 2023/24, Billion shillings (cont'd)

	2022/2023		2023/2024			
	Q3	Q4	Q1	Q2	Q3	Q4
2. Central Government Non-Tax revenue	441.5	497.9	622.7	780.1	506.3	690.8
(a) Grants	64.2	119.9	227.4	363.1	141.2	282.9
(b) Other Revenue	377.3	378.1	395.4	417.0	365.1	407.9
(i) Property Income	0.3	1.1	1.9	3.8	5.1	3.5
Interest	-	-	-	-	-	-
Dividends	-	-	-	-	-	-
Rent	0.3	1.1	1.9	3.8	5.1	3.5
(ii) Sale of goods and services	0.3	1.1	1.9	3.8	5.1	3.5
Administrative fees	223.6	222.6	222.3	250.6	204.3	236.4
Sales by nonmarket establishments	223.6	222.6	222.3	250.6	204.3	236.4
(iii) Fines and Penalties	-	-	-	-	-	-
Voluntary transfers other than grants	149.2	150.8	166.7	158.4	151.7	163.4
(iv) Miscellaneous and unidentified revenue	149.2	150.8	166.7	158.4	151.7	163.4

Source: Uganda Bureau of Statistics

Table 1 a (ii) Classification of Central Government revenue by type and percentage share, Q3 2022/23 to Q4 2023/24

REVENUE TYPE	2022/2023		2023/2024			
	Q3	Q4	Q1	Q2	Q3	Q4
Total Revenue (1+2)	100.0	100.0	100.0	100.0	100.0	1
1. Central Government Taxes	92.0	92.9	90.1	89.5	92.5	
(a) Taxes on Income, Profits, and Capital Gains	29.1	41.3	25.0	35.5	26.9	
PAYE (Payable by individuals)	20.5	19.3	16.7	16.5	17.9	
Corporations and Other Enterprises	2.4	15.7	1.6	13.0	2.3	
Un allocable	5.9	5.9	6.3	5.5	6.3	
Oil Revenue	0.4	0.4	0.4	0.6	0.4	
(b) Taxes on property	1.1	1.6	1.0	1.8	1.0	
Immovable property	1.1	1.6	1.0	1.8	1.0	
(c) Taxes on goods and services	56.4	45.6	50.4	41.2	47.3	
(i) VAT	32.2	27.3	28.2	23.5	26.3	
Imported goods	15.8	12.8	13.8	11.1	12.2	
Local goods	4.1	2.8	3.3	2.5	3.1	
Local services	14.3	13.8	13.6	11.9	13.3	
Tax refunds	(2.0)	(2.2)	(2.5)	(2.1)	(2.3)	
(ii) Excise Taxes	24.2	18.3	22.2	17.8	21.0	
Petroleum	14.0	10.2	12.8	9.9	12.0	
Other imports	1.2	1.0	1.0	0.8	0.8	
Local goods	9.0	7.2	8.4	7.0	8.2	
(d) Taxes on permission to use goods or perform activities	0.3	0.3	0.8	0.7	0.7	
Motor vehicle taxes	0.2	0.2	0.5	0.4	0.5	
Other	0.1	0.1	0.3	0.3	0.2	
(e) Other taxes on international trade	3.5	3.1	9.4	7.2	13.3	
Custom duties (other imports)	3.4	3.1	9.3	7.1	13.2	
Taxes on exports	0.0	0.0	0.1	0.1	0.1	
(f) Other Taxes	1.6	0.9	3.4	3.2	3.4	
Government	-	-	-	-	-	
Other	1.6	0.9	3.4	3.2	3.4	
2. Central Government Non-Tax revenue	8.0	7.1	9.9	10.5	7.5	
(a) Grants	1.2	1.7	3.6	4.9	2.1	
(b) Other Revenue	6.9	5.4	6.3	5.6	5.4	
(i) Property Income	0.0	0.0	0.0	0.1	0.1	
Interest	-	-	-	-	-	
Dividends	-	-	-	-	-	
Rent	0.0	0.0	0.0	0.1	0.1	
(ii) Sale of goods and services	4.1	3.2	3.5	3.4	3.0	
Administrative fees	4.1	3.2	3.5	3.4	3.0	
Sales by nonmarket establishments	-	-	-	-	-	
(iii) Fines and Penalties	0.1	0.1	0.1	0.1	0.1	
Voluntary transfers other than grants	-	-	-	-	-	
(iv) Miscellaneous and unidentified revenue	2.7	2.2	2.7	2.1	2.2	

Source: Uganda Bureau of Statistics

Table 1 b (i) Economic Classification of Government Expense, (GOU), Q3 2022/23 to Q4 2023/24, Billion shillings

Expense	2022/2023		2023/2024			
	Q3	Q4	Q1	Q2	Q3	Q4
Compensation of employees	1,141	1,444	1,232	1,343	1,346.8	1,588.7
Wages and salaries	1,085	1,382	1,185	1,291	1,293.0	1,516.8
In cash	1,085	1,382	1,185	1,291	1,293.0	1,516.8
In kind	-	-	-	-	-	-
Social contributions	55	62	47	52	53.9	71.9
Actual contributions	54	57	42	47	48.7	65.7
Imputed contributions	1	5	5	5	5.2	6.3
Use of goods and services	1,139	1,706	994	1,622	1,611.5	2,299.5
Other purchases of goods and services	1,139	1,706	994	1,622	1,611.5	2,299.5
Interest	1,637	1,418	1,618	1,449	1,652.2	1,502.5
To nonresidents	-	-	-	-	-	-
To residents other than general government	-	-	-	-	-	-
To other general government units	-	-	-	-	-	-
Subsidies	0	1	1	1	0.4	0.0
Grants	983	1,375	326	1,218	925.4	1,654.3
To foreign governments	-	-	-	-	-	-
To international organizations	17	37	21	31	14.1	19.8
Current	17	37	21	31	14.1	19.8
Capital	-	-	-	-	-	-
To other general government units	964	1,334	293	1,174	893.8	1,617.4
Current	964	1,330	293	1,174	893.8	1,616.2
Capital	0	4	0	-	-	1.2
To Non-government organizations	2	4	12	13	17.4	17.2
Current	2	4	12	13	17.4	17.2
Capital	-	0	-	-	-	-
Social benefits	106	290	147	198	159.5	349.0
Other expense	78	112	305	175	142.6	231.2
Property Expenses other than Interest	-	-	-	-	-	-
Rent	-	-	-	-	-	-
Miscellaneous other expense	78	112	305	175	142.6	231.2
Current	78	112	305	175	142.6	231.2
Capital	-	-	-	-	-	-
Total	5,083	6,345	4,623	6,007	5,838.5	7,625.3

Source: Uganda Bureau of Statistics

Table 1 b (i) Economic Classification of Government Expense, (GOU), Q3 2022/23 to Q4 2023/24, Billion shillings (cont'd)

	2022/2023		2023/2024			
	Q3	Q4	Q1	Q2	Q3	Q4
Transfers to Local government	1566.8	1747.5	1178.1	1537.9	1,648.2	3,877.1
Total expense including transfers to Local government	6,650	8,093	5,801	7,545	7,486.7	11,502.4
MEMORANDUM ITEMS						
Interest paid	977.8	231.0	1,672.0	1,844.8	2,391.7	289.8
Disposals (Decrease in Non-Financial Assets)	-	-	-	-	-	-
Domestic Arrears	633.2	206.1	1,882.5	2,156.8	1,774.8	-
Domestic arrears (Budgeting)	-	-	-	-	-	-
Electricity Arrears	-	-	-	-	-	-
External Debt repayment	970.5	252.6	700.8	559.9	735.5	589.3
Expenditure Accounts	-	-	-	-	-	-
FA	-	-	-	-	-	-
Financial Assets-Other Grants	-	-	-	-	-	-
Pension Arrears	-	-	-	-	-	-
Salary Arrears	-	-	-	-	-	-
Tax refunds	38.1	113.3	17.1	159.3	103.9	666.7
Telephone Arrears	-	-	-	-	-	-
Treasury Bonds Redemption (Budgeting)	-	-	-	-	-	-
Treasury Bills Redemption (Budgeting)	-	-	-	-	-	-
Utility Arrears	-	-	-	-	-	-
Water Arrears	-	-	-	-	-	-
Project Accounts	-	-	-	-	-	-
Defense/Military Pensions arrears (Budgeting)	-	-	-	-	-	-
LG Conditional grants	-	-	-	-	-	-
Net acquisition of nonfinancial assets	909.5	1,697.2	169.1	1,887.8	500.3	2,034.7
Memorandum Total	3,529.1	2,500.3	4,441.6	6,608.6	5,506.2	3,580.5
TOTAL CASH OUTFLOW	8,541.7	9,175.3	8,624.3	12,704.5	11,340.7	13,580.4
TOTAL EXPENDITURE	7,559.2	9,790.3	5,969.7	9,432.8	7,987.0	13,537.1

Source: Uganda Bureau of Statistics

Table 1 b (ii) Economic Classification of Government Expense, (GOU), Q3 2022/23 to Q4 2023/24, Percentages

Expense	2022/2023		2023/2024			
	Q3	Q4	Q1	Q2	Q3	Q4
Compensation of employees	17.2	17.8	21.2	17.8	18.0	13.8
Wages and salaries	16.3	17.1	20.4	17.1	17.3	13.2
In cash	16.3	17.1	20.4	17.1	17.3	13.2
In kind	0.0	0.0	0.0	0.0	0.0	0.0
Social contributions	0.8	0.8	0.8	0.7	0.7	0.6
Actual contributions	0.8	0.7	0.7	0.6	0.7	0.6
Imputed contributions	0.0	0.1	0.1	0.1	0.1	0.1
Use of goods and services	17.1	21.1	17.1	21.5	21.5	20.0
Other purchases of goods and services	17.1	21.1	17.1	21.5	21.5	20.0
Interest	24.6	17.5	27.9	19.2	22.1	13.1
To nonresidents	0.0	0.0	0.0	0.0	0.0	0.0
To residents other than general government	0.0	0.0	0.0	0.0	0.0	0.0
To other general government units	0.0	0.0	0.0	0.0	0.0	0.0
Subsidies	0.0	0.0	0.0	0.0	0.0	0.0
Grants	14.8	17.0	5.6	16.1	12.4	14.4
To foreign governments	0.0	0.0	0.0	0.0	0.0	0.0
To international organizations	0.3	0.5	0.4	0.4	0.2	0.2
Current	0.3	0.5	0.4	0.4	0.2	0.2
Capital	0.0	0.0	0.0	0.0	0.0	0.0
To other general government units	14.5	16.5	5.1	15.6	11.9	14.1
Current	14.5	16.4	5.1	15.6	11.9	14.1
Capital	0.0	0.0	0.0	0.0	0.0	0.0
To Non-government organizations	0.0	0.1	0.2	0.2	0.2	0.1
Current	0.0	0.1	0.2	0.2	0.2	0.1
Capital	0.0	0.0	0.0	0.0	0.0	0.0
Social benefits	1.6	3.6	2.5	2.6	2.1	3.0
Other expense	1.2	1.4	5.3	2.3	1.9	2.0
Property Expenses other than Interest	0.0	0.0	0.0	0.0	0.0	0.0
Rent	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous other expense	1.2	1.4	5.3	2.3	1.9	2.0
Current	1.2	1.4	5.3	2.3	1.9	2.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0
Total	76.4	78.4	79.7	79.6	78.0	66.3
Transfers to Local government	23.6	21.6	20.3	20.4	22.0	33.7
Total expense including transfers to Local government	100.0	100.0	100.0	100.0	100.0	100.0

Source: Uganda Bureau of Statistics

Table 1c (i) Classification of Transaction in Nonfinancial Assets for Central Government for, Q3 2022/23 to Q4 2023/24, Billion shillings

	2022/2023		2023/2024			
	Q3	Q4	Q1	Q2	Q3	Q4
Net acquisition of nonfinancial assets	909.5	1,697.2	169.1	1,887.8	500.3	2,034.7
Buildings and structures	228.3	527.9	53.5	550.3	234.0	710.4
Dwellings	15.2	23.7	0.1	26.0	6.6	23.2
Nonresidential buildings	87.5	203.3	8.1	75.3	54.9	288.0
Other structures	125.7	300.9	45.2	448.9	172.5	399.2
Machinery and equipment	594.2	1,022.6	23.7	1,193.4	222.6	1,100.6
Transport equipment	71.2	112.1	0.3	31.0	34.6	98.5
Other machinery and equipment	523.0	910.5	23.5	1,162.4	188.0	1,002.2
Taxes on Machinery, Furniture and Vehicles	-	-	-	-	-	-
Other fixed assets	2.7	4.1	3.8	15.9	6.0	11.9
Inventories	-	-	-	-	-	-
Strategic stocks	-	-	-	-	-	-
Other inventories	-	-	-	-	-	-
Net acquisition of non-produced assets	84.3	142.7	88.1	128.2	37.8	211.8
Land	84.3	142.7	88.1	128.2	37.8	211.8
Mineral and energy resources	-	-	-	-	-	-

Source: Uganda Bureau of Statistics

Table 1 c (ii) Classification of Transaction in Nonfinancial Assets for Central Government, Percentages, Q3 2022/23 to Q4 2023/24

	2022/2023		2023/2024			
	Q3	Q4	Q1	Q2	Q3	Q4
Net acquisition of nonfinancial assets	100.0	100.0	100.0	100.0	100.0	100.0
Buildings and structures	25.1	31.1	31.6	29.2	46.8	34.9
Dwellings	1.7	1.4	0.1	1.4	1.3	1.1
Nonresidential buildings	9.6	12.0	4.8	4.0	11.0	14.2
Other structures	13.8	17.7	26.7	23.8	34.5	19.6
Machinery and equipment	65.3	60.2	14.0	63.2	44.5	54.1
Transport equipment	7.8	6.6	0.2	1.6	6.9	4.8
Other machinery and equipment	57.5	53.6	13.9	61.6	37.6	49.3
Taxes on Machinery, Furniture and Vehicles	0.0	0.0	0.0	0.0	0.0	0.0
Other fixed assets	0.3	0.2	2.2	0.8	1.2	0.6
Inventories	0.0	0.0	0.0	0.0	0.0	0.0
Strategic stocks	0.0	0.0	0.0	0.0	0.0	0.0
Other inventories	0.0	0.0	0.0	0.0	0.0	0.0
Net acquisition of non-produced assets	9.3	8.4	52.1	6.8	7.6	10.4
Land	9.3	8.4	52.1	6.8	7.6	10.4
Mineral and energy resources	0.0	0.0	0.0	0.0	0.0	0.0

Source: Uganda Bureau of Statistics

Table 1 d (i) Recurrent Expense by Economic Classification, Q3 2022/23 to Q4 2023/24, Billion shillings.

Expense	2022/2023		2023/2024			
	Q3	Q4	Q1	Q2	Q3	Q4
Compensation of employees	1,112.8	1,408.2	1,211.3	1,310.0	1,320.4	1,542.4
Wages and salaries	1,060.7	1,349.4	1,165.8	1,260.7	1,268.2	1,475.4
In cash	1,060.7	1,349.4	1,165.8	1,260.7	1,268.2	1,475.4
In kind	-	-	-	-	-	-
Social contributions	52.1	58.7	45.5	49.3	52.2	67.1
Actual contributions	50.7	54.1	40.7	44.3	47.0	60.8
Imputed contributions	1.4	4.7	4.8	5.0	5.2	6.3
Use of goods and services	1,011.5	1,389.5	950.6	1,389.8	1,521.9	1,892.2
Other purchases of goods and services	1,011.5	1,389.5	950.6	1,389.8	1,521.9	1,892.2
Interest	1,637.1	1,418.0	1,618.0	1,449.0	1,652.2	1,502.5
To nonresidents	-	-	-	-	-	-
To residents other than general government	-	-	-	-	-	-
To other general government units	-	-	-	-	-	-
Subsidies	-	-	0.7	1.3	0.4	0.0
Grants	854.8	1,216.2	310.7	1,063.8	804.6	1,583.4
To foreign governments	-	-	-	-	-	-
To international organizations	16.5	32.4	21.1	30.9	13.8	17.5
Current	16.5	32.4	21.1	30.9	13.8	17.5
Capital	-	-	-	-	-	-
To other general government units	836.7	1,179.6	278.0	1,020.0	773.4	1,548.7
Current	836.7	1,175.6	278.0	1,020.0	773.4	1,548.7
Capital	-	4.0	-	-	-	-
To Non-government organizations	1.6	4.2	11.5	12.9	17.4	17.2
Current	1.6	4.2	11.5	12.9	17.4	17.2
Capital	-	-	-	-	-	-
Social benefits	105.1	290.1	147.2	195.7	158.3	349.0
Other expense	76.8	102.1	303.5	170.7	135.0	227.6
Property Expenses other than Interest	-	-	-	-	-	-
Rent	-	-	-	-	-	-
Miscellaneous other expense	76.8	102.1	303.5	170.7	135.0	227.6
Current	76.8	102.1	303.5	170.7	135.0	227.6
Capital	-	-	-	-	-	-
Total	4,798.1	5,824.1	4,541.9	5,580.4	5,592.9	7,097.1
Transfers to Local government	1,113.4	1,514.4	1,134.1	1,100.1	1,247.2	3,786.5
Grand Total	5,911.5	7,338.5	5,676.0	6,680.4	6,840.1	10,883.6

Source: Uganda Bureau of Statistics

Table 1 d (i) Recurrent Expense by Economic Classification, Q3 2022/23 to Q4 2023/24, Billion shillings (cont'd).

	2022/2023		2023/2024			
	Q3	Q4	Q1	Q2	Q3	Q4
MEMORANDUM ITEMS						
Interest paid	977.8	231.0	1,672.0	1,844.8	2,391.7	289.8
Disposals (Decrease in Non-Financial Assets)	-	-	-	-	-	-
Domestic Arrears	632.8	206.0	1,882.5	2,156.8	1,774.8	-
Electricity Arrears	-	-	-	-	-	-
External Debt repayment	970.5	252.6	700.8	559.9	735.5	589.3
Expenditure Accounts	-	-	-	-	-	-
FA	-	-	-	-	-	-
Pension Arrears	-	-	-	-	-	-
Salary Arrears	-	-	-	-	-	-
Tax refunds	34.6	30.7	15.1	94.2	92.9	650.1
Telephone Arrears	-	-	-	-	-	-
Treasury Bonds Redemption (Budgeting)	-	-	-	-	-	-
Treasury Bills Redemption (Budgeting)	-	-	-	-	-	-
Utility Arrears	-	-	-	-	-	-
Water Arrears	-	-	-	-	-	-
Defence /Military Pensions arrears (Budgeting)	-	-	-	-	-	-
LG Conditional grants	-	-	-	-	-	-
Memorandum Total	2,615.7	720.3	4,270.5	4,655.7	4,994.9	1,529.2
TOTAL RECURRENT CASH OUTFLOW	6,890.1	6,640.8	8,328.5	9,887.1	10,182.8	10,910.3

Source: Uganda Bureau of Statistics

Table 1 d (ii) Recurrent Expense by Economic Classification by Percentages, Q3 2022/23 to Q4 2023/24

Expense	2022/2023		2023/2024			
	Q3	Q4	Q1	Q2	Q3	Q4
Compensation of employees	18.8	19.2	21.3	19.6	19.3	14.2
Wages and salaries	17.9	18.4	20.5	18.9	18.5	13.6
In cash	17.9	18.4	20.5	18.9	18.5	13.6
In kind	0.0	0.0	0.0	0.0	0.0	0.0
Social contributions	0.9	0.8	0.8	0.7	0.8	0.6
Actual contributions	0.9	0.7	0.7	0.7	0.7	0.6
Imputed contributions	0.0	0.1	0.1	0.1	0.1	0.1
Use of goods and services	17.1	18.9	16.7	20.8	22.3	17.4
Other purchases of goods and services	17.1	18.9	16.7	20.8	22.3	17.4
Interest	27.7	19.3	28.5	21.7	24.2	13.8
To nonresidents	0.0	0.0	0.0	0.0	0.0	0.0
To residents other than general government	0.0	0.0	0.0	0.0	0.0	0.0
To other general government units	0.0	0.0	0.0	0.0	0.0	0.0
Subsidies	0.0	0.0	0.0	0.0	0.0	0.0
Grants	14.5	16.6	5.5	15.9	11.8	14.5
To foreign governments	0.0	0.0	0.0	0.0	0.0	0.0
To international organizations	0.3	0.4	0.4	0.5	0.2	0.2
Current	0.3	0.4	0.4	0.5	0.2	0.2
Capital	0.0	0.0	0.0	0.0	0.0	0.0
To other general government units	14.2	16.1	4.9	15.3	11.3	14.2
Current	14.2	16.0	4.9	15.3	11.3	14.2
Capital	0.0	0.1	0.0	0.0	0.0	0.0
To Non-government organizations	0.0	0.1	0.2	0.2	0.3	0.2
Current	0.0	0.1	0.2	0.2	0.3	0.2
Capital	0.0	0.0	0.0	0.0	0.0	0.0
Social benefits	1.8	4.0	2.6	2.9	2.3	3.2
Other expense	1.3	1.4	5.3	2.6	2.0	2.1
Property Expenses other than Interest	0.0	0.0	0.0	0.0	0.0	0.0
Rent	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous other expense	1.3	1.4	5.3	2.6	2.0	2.1
Current	1.3	1.4	5.3	2.6	2.0	2.1
Capital	0.0	0.0	0.0	0.0	0.0	0.0
Total	81.2	79.4	80.0	83.5	81.8	65.2
Transfers to Local government	18.8	20.6	20.0	16.5	18.2	34.8
Grand Total	100	100	100	100	100	100

Source: Uganda Bureau of Statistics

Table 1 e (i) Economic Classification of Development Expense, Q3 2022/23 to Q4 2023/24, Billion shillings.

Expense	2022/2023		2023/2024			
	Q3	Q4	Q1	Q2	Q3	Q4
Compensation of employees	27.8	35.4	20.5	33.2	26.4	46.3
Wages and salaries	24.7	32.4	19.2	30.2	24.8	41.4
In cash	24.7	32.4	19.2	30.2	24.8	41.4
In kind	0.0	0.0	0.0	0.0	0.0	0.0
Social contributions	3.1	3.0	1.3	3.0	1.7	4.9
Actual contributions	3.0	2.9	1.3	3.0	1.7	4.9
Imputed contributions	0.0	0.1	0.0	0.0	0.0	0.0
Use of goods and services	127.5	316.5	43.8	232.1	89.6	407.3
Other purchases of goods and services	127.5	316.5	43.8	232.1	89.6	407.3
Interest	0.0	0.0	0.0	0.0	0.0	0.0
To nonresidents	0.0	0.0	0.0	0.0	0.0	0.0
To residents other than general government	0.0	0.0	0.0	0.0	0.0	0.0
To other general government units	0.0	0.0	0.0	0.0	0.0	0.0
Subsidies	0.3	1.2	0.0	0.0	0.0	0.0
Grants	127.8	159.0	15.0	154.5	120.8	70.9
To foreign governments	0.0	0.0	0.0	0.0	0.0	0.0
To international organizations	0.5	4.3	0.0	0.5	0.4	2.2
Current	0.5	4.3	0.0	0.5	0.4	2.2
Capital	0.0	0.0	0.0	0.0	0.0	0.0
To other general government units	127.3	154.7	15.0	154.0	120.4	68.7
Current	127.3	154.7	15.0	154.0	120.4	67.5
Capital	0.0	0.0	0.1	0.0	0.0	1.2
To Non-government organizations	0.0	0.0	0.0	0.0	0.0	0.0
Current	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0
Social benefits	0.4	0.2	0.0	2.2	1.2	0.0
Other expense	1.0	10.3	1.3	4.7	7.6	3.7
Property Expenses other than Interest	0.0	0.0	0.0	0.0	0.0	0.0
Rent	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous other expense	1.0	10.3	1.3	4.7	7.6	3.7
Current	1.0	10.3	1.3	4.7	7.6	3.7
Capital	0.0	0.0	0.0	0.0	0.0	0.0
Total	284.8	521.4	80.7	426.7	245.6	528.2
Transfers to Local government	453.4	233.1	44.0	437.8	401.0	90.6
Grand Total	738.2	754.5	124.7	864.5	646.6	618.8
MEMORANDUM ITEMS						
Financial Assets-Other Grants	-	-	-	-	-	-
Tax refunds	3.6	82.7	2.0	65.0	11.0	16.6
Domestic arrears (Budgeting)	-	-	-	-	-	-
Domestic Arrears	0.3	0.1	-	-	-	-
Electricity Arrears	-	-	-	-	-	-
Project Accounts	-	-	-	-	-	-
Net acquisition of nonfinancial assets	909.5	1,697.2	169.1	1,887.8	500.3	2,034.7
Memorandum Total	913.4	1,780.0	171.1	1,952.9	511.3	2,051.3
TOTAL CASH OUTFLOW	1,198.2	2,301.4	251.7	2,379.5	756.9	2,579.4

Source: Uganda Bureau of Statistics

Table 1 e (ii) Central Government Development Expense by Economic Classification by Percentages, Q3 2022/23 to Q4 2023/24

Expense	2022/2023		2023/2024			
	Q3	Q4	Q1	Q2	Q3	Q4
Compensation of employees	9.8	6.8	25.4	7.8	10.8	8.8
Wages and salaries	8.7	6.2	23.8	7.1	10.1	7.8
In cash	8.7	6.2	23.8	7.1	10.1	7.8
In kind	0.0	0.0	0.0	0.0	0.0	0.0
Social contributions	1.1	0.6	1.6	0.7	0.7	0.9
Actual contributions	1.1	0.6	1.6	0.7	0.7	0.9
Imputed contributions	0.0	0.0	0.0	0.0	0.0	0.0
Use of goods and services	44.8	60.7	54.3	54.4	36.5	77.1
Other purchases of goods and services	44.8	60.7	54.3	54.4	36.5	77.1
Interest	0.0	0.0	0.0	0.0	0.0	0.0
To nonresidents	0.0	0.0	0.0	0.0	0.0	0.0
To residents other than general government	0.0	0.0	0.0	0.0	0.0	0.0
To other general government units	0.0	0.0	0.0	0.0	0.0	0.0
Subsidies	0.1	0.2	0.0	0.0	0.0	0.0
Grants	44.9	30.5	18.6	36.2	49.2	13.4
To foreign governments	0.0	0.0	0.0	0.0	0.0	0.0
To international organizations	0.2	0.8	0.0	0.1	0.1	0.4
Current	0.2	0.8	0.0	0.1	0.1	0.4
Capital	0.0	0.0	0.0	0.0	0.0	0.0
To other general government units	44.7	29.7	18.6	36.1	49.0	13.0
Current	44.7	29.7	18.6	36.1	49.0	12.8
Capital	0.0	0.0	0.1	0.0	0.0	0.2
To Non-government organizations	0.0	0.0	0.0	0.0	0.0	0.0
Current	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0
Social benefits	0.1	0.0	0.0	0.5	0.5	0.0
Other expense	0.3	2.0	1.6	1.1	3.1	0.7
Property Expenses other than Interest	0.0	0.0	0.0	0.0	0.0	0.0
Rent	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous other expense	0.3	2.0	1.6	1.1	3.1	0.7
Current	0.3	2.0	1.6	1.1	3.1	0.7
Capital	0.0	0.0	0.0	0.0	0.0	0.0
Total	100.0	100.0	100.0	100.0	100.0	100.0

Source: Uganda Bureau of Statistics

Table 1 f (i) Functional Classification of Central Government Expenditure (GOU), Q3 2022/23 to Q4 2023/24, Billion shillings

	2022/2023		2023/2024			
	Q3	Q4	Q1	Q2	Q3	Q4
General Public Services	2,916	3,480	2,673	2,952	3,266	3,954
Executive; Legislative; and other General Services	541	857	471	642	815	908
Financial And Fiscal Affairs, General Economic, Social and Statistical Services	671	1,111	520	771	728	1,454
External Affairs	67	94	64	89	71	89
Public Debt Transactions	1,637	1,418	1,618	1,449	1,652	1,503
Defence	723	1,397	538	644	781	875
Defense Affairs and Services	723	1,397	538	644	781	875
Public order and safety	564	705	426	1,713	579	1,567
Law Courts and Legal Services	163	231	112	226	177	249
Prisons, Police and Corrective Services	324	377	281	362	365	641
Other Public Order and Safety	77	96	33	1,124	37	677
Economic Affairs	895	1,252	520	1,460	806	1,632
Fuel and Energy Affairs And Services	96	162	36	137	99	173
Mining and Mineral Resources Other Than Fuels	2	9	4	8	4	20
Construction	4	5	1	6	3	9
Manufacturing	15	46	40	68	28	82
Agriculture , Forestry, Fishing and Hunting	158	174	74	164	91	244
Transport (include road, railway, air transport, other transport etc.)	390	587	229	843	388	789
Communication	18	41	14	36	23	54
Tourism And Area Promotion	28	65	43	61	43	97
Labour Affairs	6	11	5	7	7	13
Other Economic Affairs NEC	177	152	73	128	121	152
Environment Protection	26	40	9	33	21	57
Protection of the environment	26	40	9	33	21	57
Housing and Community amenities	95	108	12	216	60	283
Housing development	1	5	0	3	1	6
Community Development	9	10	4	11	7	12
Water Supply	75	62	5	190	46	153
Housing & Community Amenities n.e.c.	10	31	3	11	6	112
Health	308	428	271	355	340	509
Medical products and Appliances	135	130	139	141	130	197
Out Patients	-	-	-	-	-	-
Hospital Services	117	211	100	151	150	223
Public Health Services	11	17	11	13	15	20
Research and Development	2	6	3	3	3	8
Health n.e.c.	43	64	18	47	42	60
Recreation, Culture, and region	15	26	9	22	14	187
Recreational and Sporting Services	10	19	7	20	8	182
Culture	4	7	2	2	6	5
Broadcasting and Publishing Services	-	-	-	-	-	-
Recreational and Sporting Services n.e.c	-	-	-	-	-	-
Education	396	542	289	447	419	531
Preprimary and Primary Education	13	14	9	11	15	18
Secondary Education	13	17	0	8	8	10

Source: Uganda Bureau of Statistics

Table 1 f (i) Functional Classification of Central Government Expenditure (GOU), Q3 2022/23 to Q4 2023/24, Billion shillings (cont'd)

	2022/2023		2023/2024			
	Q3	Q4	Q1	Q2	Q3	Q4
Business, Technical, and Vocation Education	26	24	18	40	38	32
University Education	278	303	213	279	273	343
Education not definable by level	0	1	0	0	1	1
Education NEC	67	183	48	108	85	128
Social Protection	55	68	45	55	52	63
Welfare Services	-	-	-	-	-	-
Sickness, old and Disability	-	-	-	-	-	-
Family and Children	-	-	-	-	-	-
Social protection nec	55	68	45	55	52	63
Grand Total	5,993	8,045	4,792	7,895	6,339	9,660
Transfers to Local government	1566.8	1747.5	1178.1	1537.9	1648.2	3877.1
Total GOU Expenditure including transfers to Local Government	7,559	9,792	5,970	9,433	7,987	13,537

Source: Uganda Bureau of Statistics

Table 1 f (ii) Functional Classification of Central Government Expenditure, (GOU) by percentage share, Q3 2022/23 to Q4 2023/24

	2022/2023		2023/2024			
	Q3	Q4	Q1	Q2	Q3	Q4
General Public Services	38.6	35.5	44.8	31.3	40.9	29.2
Executive; Legislative; and other General Services	7.2	8.7	7.9	6.8	10.2	6.7
Financial And Fiscal Affairs, General Economic, Social and Statistical Services	8.9	11.3	8.7	8.2	9.1	10.7
External Affairs	0.9	1.0	1.1	0.9	0.9	0.7
Public Debt Transactions	21.7	14.5	27.1	15.4	20.7	11.1
Defence	9.6	14.3	9.0	6.8	9.8	6.5
Defense Affairs and Services	9.6	14.3	9.0	6.8	9.8	6.5
Public order and safety	7.5	7.2	7.1	18.2	7.3	11.6
Law Courts and Legal Services	2.2	2.4	1.9	2.4	2.2	1.8
Prisons, Police and Corrective Services	4.3	3.9	4.7	3.8	4.6	4.7
Other Public Order and Safety	1.0	1.0	0.6	11.9	0.5	5.0
Economic Affairs	11.8	12.8	8.7	15.5	10.1	12.1
Fuel and Energy Affairs And Services	1.3	1.6	0.6	1.5	1.2	1.3
Mining and Mineral Resources Other Than Fuels	0.0	0.1	0.1	0.1	0.0	0.1
Construction	0.1	0.0	0.0	0.1	0.0	0.1
Manufacturing	0.2	0.5	0.7	0.7	0.3	0.6
Agriculture , Forestry, Fishing and Hunting	2.1	1.8	1.2	1.7	1.1	1.8
Transport (include road, railway, air transport, other transport etc.)	5.2	6.0	3.8	8.9	4.9	5.8
Communication	0.2	0.4	0.2	0.4	0.3	0.4
Tourism And Area Promotion	0.4	0.7	0.7	0.6	0.5	0.7
Labour Affairs	0.1	0.1	0.1	0.1	0.1	0.1
Other Economic Affairs NEC	2.3	1.6	1.2	1.4	1.5	1.1
Environment Protection	0.3	0.4	0.1	0.3	0.3	0.4
Protection of the environment	0.3	0.4	0.1	0.3	0.3	0.4
Housing and Community amenities	1.3	1.1	0.2	2.3	0.8	2.1
Housing development	0.0	0.0	0.0	0.0	0.0	0.0
Community Development	0.1	0.1	0.1	0.1	0.1	0.1
Water Supply	1.0	0.6	0.1	2.0	0.6	1.1
Housing & Community Amenities n.e.c.	0.1	0.3	0.1	0.1	0.1	0.8
Health	4.1	4.4	4.5	3.8	4.3	3.8
Medical products and Appliances	1.8	1.3	2.3	1.5	1.6	1.5
Out Patients	0.0	0.0	0.0	0.0	0.0	0.0
Hospital Services	1.6	2.2	1.7	1.6	1.9	1.7
Public Health Services	0.1	0.2	0.2	0.1	0.2	0.1
Research and Development	0.0	0.1	0.0	0.0	0.0	0.1
Health n.e.c.	0.6	0.7	0.3	0.5	0.5	0.4
Recreation, Culture, and region	0.2	0.3	0.1	0.2	0.2	1.4
Recreational and Sporting Services	0.1	0.2	0.1	0.2	0.1	1.3
Culture	0.1	0.1	0.0	0.0	0.1	0.0
Broadcasting and Publishing Services	0.0	0.0	0.0	0.0	0.0	0.0
Recreational and Sporting Services n.e.c	0.0	0.0	0.0	0.0	0.0	0.0
Education	5.2	5.5	4.8	4.7	5.2	3.9
Preprimary and Primary Education	0.2	0.1	0.2	0.1	0.2	0.1
Secondary Education	0.2	0.2	0.0	0.1	0.1	0.1

Source: Uganda Bureau of Statistics

Table 1 f (ii) Functional Classification of Central Government Expenditure, (GOU) by percentage share, Q3 2022/23 to Q4 2023/24 (cont'd)

	2022/2023		2023/2024			
	Q3	Q4	Q1	Q2	Q3	Q4
Business, Technical, and Vocation Education	0.3	0.2	0.3	0.4	0.5	0.2
University Education	3.7	3.1	3.6	3.0	3.4	2.5
Education not definable by level	0.0	0.0	0.0	0.0	0.0	0.0
Education NEC	0.9	1.9	0.8	1.1	1.1	0.9
Social Protection	0.7	0.7	0.8	0.6	0.7	0.5
Welfare Services	0.0	0.0	0.0	0.0	0.0	0.0
Sickness, old and Disability	0.0	0.0	0.0	0.0	0.0	0.0
Family and Children	0.0	0.0	0.0	0.0	0.0	0.0
Social protection nec	0.7	0.7	0.8	0.6	0.7	0.5
Grand Total	79.3	82.2	80.3	83.7	79.4	71.4
Transfers to Local government	20.7	17.8	19.7	16.3	20.6	28.6
Total GOU Expenditure including transfers to Local Government	100.0	100.0	100.0	100.0	100.0	100.0

Source: Uganda Bureau of Statistics

Table 1 g (i) Functional Classification of Central Government Recurrent Expenditure, Q3 2022/23 to Q4 2023/24, (GOU), Billion shillings.

	2022/2023		2023/2024			
	Q3	Q4	Q1	Q2	Q3	Q4
General Public Services	2,837.6	3,120.4	2,640.3	2,883.2	3,054.4	3,729.5
Executive; Legislative; and other General Services	516.2	640.0	470.5	628.0	661.8	811.9
Financial And Fiscal Affairs, General Economic, Social and Statistical Services	624.9	982.6	492.5	725.9	676.2	1,344.7
External Affairs	59.4	79.9	59.3	80.3	64.1	70.4
Public Debt Transactions	1,637.1	1,418.0	1,618.0	1,449.0	1,652.2	1,502.5
Defence	324.5	661.2	538.1	638.4	762.6	872.9
Defense Affairs and Services	324.5	661.2	538.1	638.4	762.6	872.9
Public order and safety	463.5	572.7	414.0	556.9	549.7	650.8
Law Courts and Legal Services	136.7	176.6	112.5	192.7	159.8	207.9
Prisons, Police and Corrective Services	301.2	361.6	280.6	331.8	362.9	404.2
Other Public Order and Safety	25.6	34.5	21.0	32.5	27.0	38.7
Economic Affairs	421.8	519.8	322.3	660.1	442.7	736.3
Fuel and Energy Affairs And Services	12.3	27.6	11.6	18.7	14.4	26.7
Mining and Mineral Resources Other Than Fuels	0.6	2.0	2.0	3.5	1.9	5.2
Construction	1.7	3.4	0.8	4.4	2.9	6.5
Manufacturing	14.5	10.3	40.1	67.8	27.5	81.6
Agriculture , Forestry, Fishing and Hunting	64.9	85.5	43.2	71.2	55.8	96.6
Transport (include road, railway, air transport, other transport etc.)	164.2	177.1	89.9	291.6	176.7	248.4
Communication	13.3	35.0	13.9	35.8	22.8	52.0
Tourism And Area Promotion	27.8	55.9	43.3	46.4	37.1	71.7
Labour Affairs	5.3	9.1	5.3	6.3	6.5	10.9
Other Economic Affairs NEC	117.3	113.7	72.1	114.4	96.9	136.8
Environment Protection	11.2	16.4	8.0	15.7	15.3	34.9
Protection of the environment	11.2	16.4	8.0	15.7	15.3	34.9
Housing and Community amenities	14.4	33.9	8.4	17.3	13.6	98.5
Housing development	0.2	0.2	0.1	0.2	0.1	0.3
Community Development	8.7	9.7	3.7	10.8	6.7	10.4
Water Supply	2.7	1.3	1.5	3.4	2.5	5.1
Housing & Community Amenities n.e.c.	2.8	22.7	3.1	2.9	4.3	82.8
Health	290.2	351.5	268.6	305.5	324.7	442.6
Medical products and Appliances	131.1	118.3	138.9	128.8	126.8	186.6
Out Patients	-	-	-	-	-	-
Hospital Services	104.2	154.0	100.1	115.3	140.1	174.4
Public Health Services	10.3	14.3	10.8	12.4	14.5	18.8
Research and Development	1.9	3.4	1.2	1.9	1.3	3.0
Health n.e.c.	42.7	61.5	17.6	47.2	41.9	59.9

Source: Uganda Bureau of Statistics

Table 1 g (i) Functional Classification of Central Government Recurrent Expenditure, Q3 2022/23 to Q4 2023/24, (GOU), Billion shillings (cont'd)

	2022/2023		2023/2024			
	Q3	Q4	Q1	Q2	Q3	Q4
Recreation, Culture, and region	14.6	25.7	8.8	21.8	14.2	40.4
Recreational and Sporting Services	10.1	19.0	7.1	19.6	7.8	35.5
Culture	4.5	6.7	1.6	2.1	6.4	4.9
Broadcasting and Publishing Services	-	-	-	-	-	-
Recreational and Sporting Services n.e.c	-	-	-	-	-	-
Education	366.1	460.7	288.5	427.3	364.2	433.1
Preprimary and Primary Education	12.7	14.0	9.4	10.6	15.0	18.2
Secondary Education	-	-	-	-	-	-
Business, Technical, and Vocation Education	23.5	20.6	18.2	37.4	32.8	16.1
University Education	271.8	287.8	213.1	274.1	264.6	322.8
Education not definable by level	0.2	1.3	0.1	0.4	0.6	0.8
Education NEC	57.8	136.9	47.7	104.9	51.2	75.3
Social Protection	54.3	61.9	44.9	54.1	51.6	58.1
Welfare Services	-	-	-	-	-	-
Sickness, old and Disability	-	-	-	-	-	-
Family and Children	-	-	-	-	-	-
Social protection nec	54.3	61.9	44.9	54.1	51.6	58.1
Total	4,798.1	5,824.1	4,541.9	5,580.4	5,592.9	7,097.1
Transfers to Local government	1,113.4	1,514.4	1,134.1	1,100.1	1,247.2	3,786.5
Total GOU Expenditure including transfers to Local Government	5,911.5	7,338.5	5,676.0	6,680.4	6,840.1	10,883.6

Source: Uganda Bureau of Statistics

Table 1 g (ii) Functional Classification of Central Government Recurrent Expenditure by percentage share, Q3 2022/23 to Q4 2023/24

	2022/2023		2023/2024			
	Q3	Q4	Q1	Q2	Q3	Q4
General Public Services	48.0	42.5	46.5	43.2	44.7	34.3
Executive; Legislative; and other General Services	8.7	8.7	8.3	9.4	9.7	7.5
Financial And Fiscal Affairs, General Economic, Social and Statistical Services	10.6	13.4	8.7	10.9	9.9	12.4
External Affairs	1.0	1.1	1.0	1.2	0.9	0.6
Public Debt Transactions	27.7	19.3	28.5	21.7	24.2	13.8
Defence	5.5	9.0	9.5	9.6	11.1	8.0
Defense Affairs and Services	5.5	9.0	9.5	9.6	11.1	8.0
Public order and safety	7.8	7.8	7.3	8.3	8.0	6.0
Law Courts and Legal Services	2.3	2.4	2.0	2.9	2.3	1.9
Prisons, Police and Corrective Services	5.1	4.9	4.9	5.0	5.3	3.7
Other Public Order and Safety	0.4	0.5	0.4	0.5	0.4	0.4
Economic Affairs	7.1	7.1	5.7	9.9	6.5	6.8
Fuel and Energy Affairs And Services	0.2	0.4	0.2	0.3	0.2	0.2
Mining and Mineral Resources Other Than Fuels	0.0	0.0	0.0	0.1	0.0	0.0
Construction	0.0	0.0	0.0	0.1	0.0	0.1
Manufacturing	0.2	0.1	0.7	1.0	0.4	0.7
Agriculture , Forestry, Fishing and Hunting	1.1	1.2	0.8	1.1	0.8	0.9
Transport (include road, railway, air transport, other transport etc.)	2.8	2.4	1.6	4.4	2.6	2.3
Communication	0.2	0.5	0.2	0.5	0.3	0.5
Tourism And Area Promotion	0.5	0.8	0.8	0.7	0.5	0.7
Labor Affairs	0.1	0.1	0.1	0.1	0.1	0.1
Other Economic Affairs NEC	2.0	1.5	1.3	1.7	1.4	1.3
Environment Protection	0.2	0.2	0.1	0.2	0.2	0.3
Protection of the environment	0.2	0.2	0.1	0.2	0.2	0.3
Housing and Community amenities	0.2	0.5	0.1	0.3	0.2	0.9
Housing development	0.0	0.0	0.0	0.0	0.0	0.0
Community Development	0.1	0.1	0.1	0.2	0.1	0.1
Water Supply	0.0	0.0	0.0	0.1	0.0	0.0
Housing & Community Amenities n.e.c.	0.0	0.3	0.1	0.0	0.1	0.8
Health	4.9	4.8	4.7	4.6	4.7	4.1
Medical products and Appliances	2.2	1.6	2.4	1.9	1.9	1.7
Out Patients	0.0	0.0	0.0	0.0	0.0	0.0
Hospital Services	1.8	2.1	1.8	1.7	2.0	1.6
Public Health Services	0.2	0.2	0.2	0.2	0.2	0.2
Research and Development	0.0	0.0	0.0	0.0	0.0	0.0
Health n.e.c.	0.7	0.8	0.3	0.7	0.6	0.6
Recreation, Culture, and region	0.2	0.4	0.2	0.3	0.2	0.4
Recreational and Sporting Services	0.2	0.3	0.1	0.3	0.1	0.3
Culture	0.1	0.1	0.0	0.0	0.1	0.0
Broadcasting and Publishing Services	0.0	0.0	0.0	0.0	0.0	0.0
Recreational and Sporting Services n.e.c	0.0	0.0	0.0	0.0	0.0	0.0
Education	6.2	6.3	5.1	6.4	5.3	4.0
Preprimary and Primary Education	0.2	0.2	0.2	0.2	0.2	0.2

Source: Uganda Bureau of Statistics

Table 1 g (ii) Functional Classification of Central Government Recurrent Expenditure by percentage share, Q3 2022/23 to Q4 2023/24
(cont'd)

	2022/2023		2023/2024			
	Q3	Q4	Q1	Q2	Q3	Q4
Secondary Education	0.0	0.0	0.0	0.0	0.0	0.0
Business, Technical, and Vocation Education	0.4	0.3	0.3	0.6	0.5	0.1
University Education	4.6	3.9	3.8	4.1	3.9	3.0
Education not definable by level	0.0	0.0	0.0	0.0	0.0	0.0
Education NEC	1.0	1.9	0.8	1.6	0.7	0.7
Social Protection	0.9	0.8	0.8	0.8	0.8	0.5
Welfare Services	0.0	0.0	0.0	0.0	0.0	0.0
Sickness, old and Disability	0.0	0.0	0.0	0.0	0.0	0.0
Family and Children	0.0	0.0	0.0	0.0	0.0	0.0
Social protection nec	0.9	0.8	0.8	0.8	0.8	0.5
Grand Total	81.2	79.4	80.0	83.5	81.8	65.2
Transfers to Local government	18.8	20.6	20.0	16.5	18.2	34.8
Total GOU Expenditure including transfers to Local Government	100.0	100.0	100.0	100.0	100.0	100.0

Source: Uganda Bureau of Statistics

Table 1 h (i) Functional Classification of Central Government Development Expenditure, Q3 2022/23 to Q4 2023/24, Billion shillings

	2022/2023		2023/2024			
	Q3	Q4	Q1	Q2	Q3	Q4
General Public Services	78.9	359.3	32.7	68.6	211.6	224.6
Executive; Legislative; and other General Services	24.9	216.8	0.3	14.2	153.1	96.2
Financial And Fiscal Affairs, General Economic, Social and Statistical Services	45.9	128.6	27.5	45.5	51.9	109.6
External Affairs	8.1	13.8	4.8	8.9	6.5	18.8
Public Debt Transactions	-	-	-	-	-	-
Defence	398.5	735.6	-	5.8	18.7	2.6
Defence Affairs and Services	398.5	735.6	-	5.8	18.7	2.6
Public order and safety	100.5	131.9	12.3	1,155.7	29.6	916.4
Law Courts and Legal Services	26.3	54.8	-	33.1	17.5	41.1
Prisons, Police and Corrective Services	22.4	15.5	-	30.6	2.0	236.9
Other Public Order and Safety	51.8	61.6	12.3	1,092.0	10.1	638.4
Economic Affairs	473.1	732.0	198.1	799.6	362.9	895.8
Fuel and Energy Affairs And Services	84.1	133.9	24.8	118.7	84.6	146.4
Mining and Mineral Resources Other Than Fuels	1.7	6.6	2.2	4.8	1.8	14.6
Construction	2.2	1.3	-	1.8	0.0	2.9
Manufacturing	0.1	35.8	0.0	0.0	0.0	0.2
Agriculture , Forestry, Fishing and Hunting	93.6	88.6	30.4	93.1	35.3	147.5
Transport (include road, railway, air transport, other transport etc.)	225.9	410.0	139.6	551.3	210.9	540.5
Communication	4.9	6.0	-	0.6	0.1	2.0
Tourism And Area Promotion	0.7	8.9	-	14.9	5.9	24.8
Labor Affairs	0.3	2.4	0.1	0.4	0.2	1.7
Other Economic Affairs NEC	59.9	38.5	1.0	14.1	24.0	15.1
Environment Protection	14.8	23.2	0.6	17.1	6.0	22.6
Protection of the environment	14.8	23.2	0.6	17.1	6.0	22.6
Housing and Community amenities	80.6	74.6	3.3	198.3	46.9	184.5
Housing development	1.2	4.6	0.1	2.7	1.3	6.0
Community Development	0.6	0.5	-	0.7	0.3	1.5
Water Supply	72.0	61.0	3.2	186.8	43.9	147.7
Housing & Community Amenities n.e.c.	6.9	8.4	-	8.1	1.4	29.3
Health	17.6	76.7	2.1	49.1	14.8	65.9
Medical products and Appliances	3.8	11.9	0.4	11.9	3.1	10.5
Out Patients	-	-	-	-	-	-
Hospital Services	13.1	57.5	0.1	35.5	10.0	49.1
Public Health Services	0.6	2.4	-	0.1	0.2	0.9
Research and Development	0.0	2.3	1.6	1.6	1.3	5.0
Health n.e.c.	0.1	2.7	-	-	0.2	0.4
Recreation, Culture, and region	-	-	-	-	-	147.0
Recreational and Sporting Services	-	-	-	-	-	147.0
Culture	-	-	-	-	-	-
Broadcasting and Publishing Services	-	-	-	-	-	-
Recreational and Sporting Services n.e.c	-	-	-	-	-	-

Source: Uganda Bureau of Statistics

Table 1 h (i) Functional Classification of Central Government Development Expenditure, Q3 2022/23 to Q4 2023/24, Billion shillings (cont'd)

	2022/2023		2023/2024			
	Q3	Q4	Q1	Q2	Q3	Q4
Education	29.7	81.3	0.4	19.8	55.0	98.2
Pre-primary and Primary Education	-	-	-	-	-	-
Secondary Education	12.6	16.5	0.1	8.5	8.0	9.9
Business, Technical, and Vocation Education	2.1	3.3	0.2	2.8	4.8	15.7
University Education	5.8	15.4	0.2	5.2	8.8	20.3
Education not definable by level	-	-	-	-	-	-
Education NEC	9.2	46.1	-	3.3	33.4	52.4
Social Protection	0.8	6.1	0.2	0.4	0.5	5.3
Welfare Services	-	-	-	-	-	-
Sickness, old and Disability	-	-	-	-	-	-
Family and Children	-	-	-	-	-	-
Social protection nec	0.8	6.1	0.2	0.4	0.5	5.3
Total	1,194.5	2,220.8	249.8	2,314.5	745.9	2,562.8
Transfers to Local government	453.4	233.1	44.0	437.8	401.0	90.6
Total GOU Expenditure including transfers to Local Government	1,647.9	2,454.0	293.8	2,752.3	1,146.9	2,653.5

Source: Uganda Bureau of Statistics

Table 1 h (ii) Functional Classification of Central Government Development Expenditure by Percentage share, Q3 2022/23 to Q4 2023/24

	2022/2023		2023/2024			
	Q3	Q4	Q1	Q2	Q3	Q4
General Public Services	4.8	14.6	11.1	2.5	18.4	8.5
Executive; Legislative; and other General Services	1.5	8.8	0.1	0.5	13.4	3.6
Financial And Fiscal Affairs, General Economic, Social and Statistical Services	2.8	5.2	9.4	1.7	4.5	4.1
External Affairs	0.5	0.6	1.6	0.3	0.6	0.7
Public Debt Transactions	0.0	0.0	0.0	0.0	0.0	0.0
Defence	24.2	30.0	0.0	0.2	1.6	0.1
Defense Affairs and Services	24.2	30.0	0.0	0.2	1.6	0.1
Public order and safety	6.1	5.4	4.2	42.0	2.6	34.5
Law Courts and Legal Services	1.6	2.2	0.0	1.2	1.5	1.5
Prisons, Police and Corrective Services	1.4	0.6	0.0	1.1	0.2	8.9
Other Public Order and Safety	3.1	2.5	4.2	39.7	0.9	24.1
Economic Affairs	28.7	29.8	67.4	29.1	31.6	33.8
Fuel and Energy Affairs And Services	5.1	5.5	8.4	4.3	7.4	5.5
Mining and Mineral Resources Other Than Fuels	0.1	0.3	0.7	0.2	0.2	0.6
Construction	0.1	0.1	0.0	0.1	0.0	0.1
Manufacturing	0.0	1.5	0.0	0.0	0.0	0.0
Agriculture, Forestry, Fishing and Hunting	5.7	3.6	10.4	3.4	3.1	5.6
Transport (include road, railway, air transport, other transport etc.)	13.7	16.7	47.5	20.0	18.4	20.4
Communication	0.3	0.2	0.0	0.0	0.0	0.1
Tourism And Area Promotion	0.0	0.4	0.0	0.5	0.5	0.9
Labour Affairs	0.0	0.1	0.0	0.0	0.0	0.1
Other Economic Affairs NEC	3.6	1.6	0.3	0.5	2.1	0.6
Environment Protection	0.9	0.9	0.2	0.6	0.5	0.9
Protection of the environment	0.9	0.9	0.2	0.6	0.5	0.9
Housing and Community amenities	4.9	3.0	1.1	7.2	4.1	7.0
Housing development	0.1	0.2	0.1	0.1	0.1	0.2
Community Development	0.0	0.0	0.0	0.0	0.0	0.1
Water Supply	4.4	2.5	1.1	6.8	3.8	5.6
Housing & Community Amenities n.e.c.	0.4	0.3	0.0	0.3	0.1	1.1
Health	1.1	3.1	0.7	1.8	1.3	2.5
Medical products and Appliances	0.2	0.5	0.2	0.4	0.3	0.4
Out Patients	0.0	0.0	0.0	0.0	0.0	0.0
Hospital Services	0.8	2.3	0.0	1.3	0.9	1.8
Public Health Services	0.0	0.1	0.0	0.0	0.0	0.0
Research and Development	0.0	0.1	0.6	0.1	0.1	0.2
Health n.e.c.	0.0	0.1	0.0	0.0	0.0	0.0
Recreation, Culture, and region	0.0	0.0	0.0	0.0	0.0	5.5
Recreational and Sporting Services	0.0	0.0	0.0	0.0	0.0	5.5
Culture	0.0	0.0	0.0	0.0	0.0	0.0
Broadcasting and Publishing Services	0.0	0.0	0.0	0.0	0.0	0.0
Recreational and Sporting Services n.e.c	0.0	0.0	0.0	0.0	0.0	0.0

Source: Uganda Bureau of Statistics

Table 1 j (i) Functional Classification of Donor Disbursements, Q3 2022/23 to Q4 2023/24, Billion shillings

	2022/2023		2023/2024			
	Q3	Q4	Q1	Q2	Q3	Q4
General Public Services	1,431.5	2,632.9	291.1	28.4	512.4	168.1
Executive and legislative organs	-	-	291.1	23.9	-	5.8
Financial and fiscal affairs	1,431.5	2,632.9	-	4.6	512.4	162.3
External Affairs	-	-	-	-	-	-
Public Debt Transactions	-	-	-	-	-	-
Defence	-	-	99.1	143.5	40.9	13.5
Defense Affairs and Services	-	-	99.1	143.5	40.9	13.5
Public order and safety	-	-	-	-	-	-
Law Courts and Legal Services	-	-	-	-	-	-
Prisons, Police and Corrective Services	-	-	-	-	-	-
Other Public Order and Safety	-	-	-	-	-	-
Economic Affairs	423.9	490.1	362.0	682.7	567.9	634.5
Fuel and Energy Affairs And Services	12.8	76.4	93.5	153.5	151.2	21.5
Mining and Mineral Resources Other Than Fuels	2.8	0.9	2.5	5.2	6.8	4.2
Construction	-	-	-	-	-	-
Manufacturing	-	41.0	-	-	-	-
Agriculture, Forestry, Fishing and Hunting	124.1	69.0	22.4	63.1	20.7	28.6
Transport (include road, railway, air transport, other transport etc)	264.2	286.3	196.2	420.4	386.4	466.6
Communication	-	-	-	11.5	-	51.7
Tourism And Area Promotion	-	-	-	-	-	-
Labour Affairs	-	-	-	-	-	-
Other Economic Affairs NEC	20.0	16.4	47.3	29.1	2.8	61.9
Environment Protection	6.9	6.7	4.0	4.0	5.6	1.8
Protection of the environment	6.9	6.7	4.0	4.0	5.6	1.8
Housing and Community amenities	32.5	209.7	72.3	91.7	176.5	84.9
Housing development	-	-	-	-	-	-
Community Development	25.8	36.9	-	21.7	-	29.4
Water Supply	6.7	172.8	72.3	70.1	176.5	55.5
Housing & Community amenities n.e.c.	-	-	-	-	-	-
Health	-	36.6	69.2	133.3	38.7	88.4
Medical products and Appliances	-	-	42.1	122.8	31.1	-
Out Patients	-	-	-	-	-	-
Hospital Services	-	-	-	2.1	2.3	23.0
Public Health Services	-	36.6	27.1	8.5	5.3	65.4
Research and Development	-	-	-	-	-	-
Health n.e.c.	-	-	-	-	-	-
Education	26.0	(2.2)	10.2	45.3	60.2	24.8
Preprimary and Primary Education	-	-	-	-	-	-
Secondary Education	-	-	-	-	-	-
Business, Technical, and Vocation Education	-	-	-	-	-	17.4
University Education	26.0	(4.1)	4.2	3.6	10.4	7.4
Social Protection	6.6	48.3	6.7	-	4.5	4.9
Social exclusion nec	-	-	-	-	-	-
Social protection nec	-	-	-	-	-	-
Grand Total	1,927.2	3,422.0	914.5	1,129.0	1,406.7	1,020.8

Source: Uganda Bureau of Statistics

Table 1 j (ii) Functional Classification of Donor Disbursements Percentages, Q3 2022/23 to Q4 2023/24.

	2022/2023		2023/2024			
	Q3	Q4	Q1	Q2	Q3	Q4
General Public Services	74.3	76.9	31.8	2.5	36.4	16.5
Executive and legislative organs	0.0	0.0	31.8	2.1	0.0	0.6
Financial and fiscal affairs	74.3	76.9	0.0	0.4	36.4	15.9
External Affairs	0.0	0.0	0.0	0.0	0.0	0.0
Public Debt Transactions	0.0	0.0	0.0	0.0	0.0	0.0
Defence	0.0	0.0	10.8	12.7	2.9	1.3
Defense Affairs and Services	0.0	0.0	10.8	12.7	2.9	1.3
Public order and safety	0.0	0.0	0.0	0.0	0.0	0.0
Law Courts and Legal Services	0.0	0.0	0.0	0.0	0.0	0.0
Prisons, Police and Corrective Services	0.0	0.0	0.0	0.0	0.0	0.0
Other Public Order and Safety	0.0	0.0	0.0	0.0	0.0	0.0
Economic Affairs	22.0	14.3	39.6	60.5	40.4	62.2
Fuel and Energy Affairs And Services	0.7	2.2	10.2	13.6	10.7	2.1
Mining and Mineral Resources Other Than Fuels	0.1	0.0	0.3	0.5	0.5	0.4
Construction	0.0	0.0	0.0	0.0	0.0	0.0
Manufacturing	0.0	1.2	0.0	0.0	0.0	0.0
Agriculture , Forestry, Fishing and Hunting	6.4	2.0	2.4	5.6	1.5	2.8
Transport (include road, railway, air transport, other transport etc.)	13.7	8.4	21.5	37.2	27.5	45.7
Communication	0.0	0.0	0.0	1.0	0.0	5.1
Tourism And Area Promotion	0.0	0.0	0.0	0.0	0.0	0.0
Labour Affairs	0.0	0.0	0.0	0.0	0.0	0.0
Other Economic Affairs NEC	1.0	0.5	5.2	2.6	0.2	6.1
Environment Protection	0.4	0.2	0.4	0.4	0.4	0.2
Protection of the environment	0.4	0.2	0.4	0.4	0.4	0.2
Housing and Community amenities	1.7	6.1	7.9	8.1	12.5	8.3
Housing development	0.0	0.0	0.0	0.0	0.0	0.0
Community Development	1.3	1.1	0.0	1.9	0.0	2.9
Water Supply	0.3	5.0	7.9	6.2	12.5	5.4
Housing & Community amenities n.e.c.	0.0	0.0	0.0	0.0	0.0	0.0
Health	0.0	1.1	7.6	11.8	2.8	8.7
Medical products and Appliances	0.0	0.0	4.6	10.9	2.2	0.0
Out Patients	0.0	0.0	0.0	0.0	0.0	0.0
Hospital Services	0.0	0.0	0.0	0.2	0.2	2.3
Public Health Services	0.0	1.1	3.0	0.8	0.4	6.4
Research and Development	0.0	0.0	0.0	0.0	0.0	0.0
Health n.e.c.	0.0	0.0	0.0	0.0	0.0	0.0
Education	1.3	-0.1	1.1	4.0	4.3	2.4
Preprimary and Primary Education	0.0	0.0	0.0	0.0	0.0	0.0
Secondary Education	0.0	0.0	0.0	0.0	0.0	0.0
Business, Technical, and Vocation Education	0.0	0.0	0.0	0.0	0.0	1.7
University Education	1.3	-0.1	0.5	0.3	0.7	0.7
Social Protection	0.3	1.4	0.7	0.0	0.3	0.5
Social exclusion nec	0.0	0.0	0.0	0.0	0.0	0.0
Social protection nec	0.0	0.0	0.0	0.0	0.0	0.0
Grand Total	100	100	100	100	100	100

Source: Uganda Bureau of Statistics